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FISCAL IMPACT REPORT

ORIGINAL DATE 01/29/14

SPONSOR Lundstrom LAST UPDATED _____ HB 87

SHORT TITLE Gallup Veterans Cemetery SB _____

ANALYST Esquibel

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY14	FY15	FY16	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total		\$82.0	\$82.0	\$246.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to HJM5, 4 Corners National Veterans Cemetery; and HM5, 4 Corners National Veterans Cemetery

SOURCES OF INFORMATION

LFC Files

Responses Received From

Veterans' Services Department (VSD)

SUMMARY

Synopsis of Bill

House Bill 87 appropriates \$100 thousand to the Veterans' Services Department in FY15 and subsequent fiscal years for the design, construction, and maintenance of a veteran cemetery in Gallup.

FISCAL IMPLICATIONS

HB 87 appropriates \$100 thousand in general fund revenue to the Veterans' Services Department in FY15 and subsequent fiscal years. Any unexpended or unencumbered balance remaining at the end of FY15 shall not revert to the general fund. The appropriation is contingent on VSD receiving a grant of \$1 million from the U.S. Department of Veterans' Affairs and a grant of \$100 thousand from the City of Gallup.

The Veterans' Services Department is requesting \$600 thousand in state capital outlay funds to be matched by \$6 million in Veterans' Services Administration funds to plan, design and construct four national cemeteries around the state in unspecified locations. It is estimated that each cemetery will cost \$1.5 million. Each national cemetery requires a minimum of two full-time equivalent (FTE) positions for maintenance and burials, equipment costs, and utility costs totaling a minimum of \$82 thousand for annual operating costs.

RAE/jl