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FISCAL IMPACT REPORT

ORIGINAL DATE 02/05/13

SPONSOR Garcia, M.P. LAST UPDATED _____ HB 107

SHORT TITLE South Valley Senior Center Workshops SB _____

ANALYST Esquibel

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY14	FY15		
	\$95.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to HB 90, NM Senior Citizen Programs
 Relates to Appropriation in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

Responses Received From

Aging and Long-Term Services Department (ALTSD)

SUMMARY

Synopsis of Bill

House Bill 107 appropriates \$95 thousand from the general fund to the Aging and Long-Term Services Department (ALTSD) to fund ceramic, computer, wellness and sewing workshops at the South Valley Multipurpose Senior Center in the Los Ranchos de Atrisco area of Bernalillo County.

FISCAL IMPLICATIONS

HB 107 includes an FY15 general fund recurring appropriation of \$95 thousand. Any unexpended or unencumbered balance remaining at the end of FY15 shall revert to the general fund.

The House Appropriations and Finance Committee adopted the Executive recommendation for the FY15 budget for the Aging Network Program of the Aging and Long-Term Services Department which includes an additional \$1.4 million for senior citizen programs.

SIGNIFICANT ISSUES

The Aging and Long-Term Services Department (ALTSD) indicates the department contracts with the Albuquerque/Bernalillo County Area Agency on Aging to provide services including congregate meals, home-delivered meals and transportation at the South Valley Multipurpose Senior Center. The funding contained in HB107 would augment the South Valley Multipurpose Senior Center's current ceramic, computer, wellness and sewing workshops.

RAE/svb