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## FISCAL IMPACT REPORT

**ORIGINAL DATE** 01/27/14  
**LAST UPDATED** \_\_\_\_\_ **HB** 110  
**SPONSOR** Garcia, MP  
**SHORT TITLE** Barelas Veterans Memorial **SB** \_\_\_\_\_  
**ANALYST** Boerner

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY14	FY15		
	\$250.0	Nonrecurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY14	FY15	FY16	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
<b>Total</b>		\$250.0			Nonrecurring	DFA Special Appropriations

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to HB 109 Atrisco Land Grant Veterans Memorial.

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Department of Finance and Administration (DFA)

### SUMMARY

#### Synopsis of Bill

House Bill 110 appropriates \$250 thousand dollars from the general fund to the Department of Finance and to allow the city of Albuquerque to contract for the planning, design and construction of a memorial on the grounds of the Barelas community center in Albuquerque commemorating Vietnam war heroes Pete Padilla and Manuel Mora and all military veterans from the Barelas community.

**FISCAL IMPLICATIONS**

The appropriation of \$250 thousand contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2015 shall revert to the general fund.

**SIGNIFICANT ISSUES**

DFA points out that each municipality reports to the Local Government Division an Infrastructure Capital Improvement Plan (ICIP) by September 30th of each year. The City of Albuquerque’s proposal for 2015-2019 ICIP includes the following top five priorities:

- 1) Public Safety Communications Enhancements: Plan design and install a regional public safety communication system.
- 2) Bosque Revitalization: Plan, design, acquire land, construct and rehabilitate amenities and restore the Bosque.
- 3) Route 66 Enhancements: Plan, design, construct and otherwise provide improvements to enhance and restore Route 66 within the City limits.
- 4) Rail yard Improvements and Renovations: To engineer and construct roof and other structural and safety improvements to existing buildings/structures in order to prevent deterioration of City owned assets, and to abate environmental contamination at the Rail Yards site in Barelás.
- 5) Downtown Revitalization: Acquire land, demolish dilapidated structures, provide infrastructure improvements, plan, design, construct and otherwise provide improvements in support of Downtown Revitalization.

Note that HB 110 is not included in the City of Albuquerque’s top 5 project for its fiscal year 2015-2019 ICIP.

**ADMINISTRATIVE IMPLICATIONS**

The Local Government Division of DFA would and act as the fiscal agent for the project.

**PERFORMANCE IMPLICATIONS**

Albuquerque would be required to meet all applicable state laws, regulations, policies, and guidelines, including but not limited to the Procurement Code; State and Federal wage and hour laws pertaining to construction of public works; and Equal Employment Opportunity requirements. The City would be required to submit paper periodic reports monthly, and meet all construction deliverables within the year that funds are available.

Albuquerque must also meet the requirements of Executive Order 2013-06, which requires an entity to be in compliance with the state’s financial reporting requirements prior to receiving capital outlay grant funds.

CB/ds