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FISCAL IMPACT REPORT

		ORIGINAL DATE	01/31/14		
SPONSOR	Stapleton	LAST UPDATED	02/03/14	HB	166
				(TD)	
SHORT TITI	LE Albuquerque Sch	ool Black Student Union		SB	

ANALYST Armstrong

<u>APPROPRIATION</u> (dollars in thousands)

Appropr	iation	Recurring	Fund Affected	
FY14	FY15	or Nonrecurring		
	\$150.0	Recurring	General Fund	

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

<u>No Response</u> Public Education Department (PED)

SUMMARY

Synopsis of Bill

House Bill 166 appropriates \$150 thousand to PED for Albuquerque Public Schools' (APS) Black Student Union (BSU) program.

FISCAL IMPLICATIONS

The bill's appropriation of \$150 thousand is a recurring expense to the General Fund. Any unexpended or unencumbered balance remaining at the end of FY15 shall revert.

SIGNIFICANT ISSUES

According to the APS website, the BSU program intends to "educate itself and others about African American History and culture...[and] promote and prepare all to become contributing members of a diverse, changing world with respect and appreciation for the uniqueness of others." There is an active BSU chapter in 11 of Albuquerque's 13 public high schools.

JA/ds