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FISCAL IMPACT REPORT

SPONSOR Garcia Richard ORIGINAL DATE 2/1/16
LAST UPDATED _____ HB 244

SHORT TITLE Domestic Violence Programming SB _____

ANALYST Klundt

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY16	FY17		
	\$1,000.0	Recurring	General

(Parenthesis () Indicate Expenditure Decreases)

Relates to SB 55, SB 57, SB 123

SOURCES OF INFORMATION

LFC Files

Responses Received From

Children, Youth and Families Department (CYFD)

SUMMARY

Synopsis of Bill

House Bill 244 appropriates \$1.0 million from the general fund to the Children, Youth and Families Department for the purpose of domestic violence programming throughout the state in fiscal year 2017.

FISCAL IMPLICATIONS

The appropriation of \$1.0 million contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY17 shall revert to the general fund.

Additionally, the LFC and executive recommendations for Protective Services program of CYFD include non-reverting general fund language. Therefore, there is conflicting language as to whether this funding would revert at the end of FY17.

CYFD currently manages \$11.6 million in domestic violence funds. This appropriation represents an 8 percent increase for this program.

SIGNIFICANT ISSUES

This bill provides additional funding for direct services for domestic violence victims, child witnesses and offenders. This appropriation increases the number of services statewide domestic violence program can provide.

RELATIONSHIP

SB 55 appropriates \$500.0 thousand from the general fund to CYFD for expenditure in FY17 to enhance the system of temporary care and housing of animals of victims of domestic violence. Any unexpended or unencumbered balance remaining at the end of FY17 shall revert to the general fund.

SB 57 appropriates \$300.0 thousand from the general fund to CYFD for expenditure in FY17 to increase the capacity of programs that provide trauma-informed services to children exposed to domestic violence. Any unexpended or unencumbered balance remaining at the end of FY17 shall revert to the general fund.

SB 123 appropriates \$4 million from the general fund to CYFD to contract with a statewide entity that provides leadership, training, and support for programs assisting victims and survivors of domestic violence.

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