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FISCAL IMPACT REPORT

ORIGINAL DATE 1/25/17
SPONSOR Smith **LAST UPDATED** _____ **HB** _____

SHORT TITLE General Appropriation Act of 2017 **SB** 130

ANALYST Lucero

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY17	FY18		
	\$6,036,904.2	Recurring	General Fund
	\$4,056,345.2	Recurring	Other State Funds
	\$549,700.4	Recurring	Internal Service/Inter-Agency Transfers
	\$7,602,527.5	Recurring	Federal Funds
\$3,005.5		Nonrecurring	General Fund
\$5,107.2		Nonrecurring	Other State Funds
\$2,160.0		Nonrecurring	Federal Funds

(Parenthesis () Indicate Expenditure Decreases)

Senate Bill 130 duplicates House Bill 238 and conflicts with House Bill 2 which represents the executive recommendation for funding operations of state government. The bill relates with House Bill 1 (the “Feed Bill”) which funds the operations of most legislative agencies and Senate Bill 176 which is a General Appropriations Act bill that also funds the operations of the Legislature and provides supplemental FY17 appropriations for select judicial and executive agencies.

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

Senate Bill 130 appropriates money from the general fund, other revenue, internal services funds/interagency transfers, and federal funds for FY18, except as otherwise specifically stated in the bill, for the operation of state agencies, higher education and public schools.

Recurring general fund appropriations total \$6.04 billion a decrease of \$26.8 million, or 0.4 percent, from the 2016 special legislative session adjusted FY17 level.

Most agency general fund appropriations were reduced; however, notable spending increases include the Public Defender Department, Attorney General, Secretary of State, New Mexico Corrections Department for increased incarceration costs, and funding for jury and witness and interpreter costs in the Judiciary.

Nonrecurring general fund appropriations for special, supplemental, and deficiency items totaled \$6.2 million, including \$3.1 million from the general fund and \$3.1 million from other revenues. Notable general fund appropriations include \$63 million for Medicaid contingent on enactment of legislation that increases revenue from the healthcare sector, \$650 thousand to pay legal fees at the Human Service Department (\$400 thousand) and Public Education Department (\$250 thousand) and \$524 thousand for information technology (IT) appropriations.

Section 1, Short Title (page 1);

Section 2, Definitions (pages 1 - 3);

Section 3, General Provisions (pages 3 – 4)

Section 4, Fiscal Year 2018 Appropriations (pages 5 - 161);

Section 5 Special Appropriations (pages 161 - 164);

Section 6, Supplemental and Deficiency Appropriations (pages 164 - 165);

Section 7, Data Processing Appropriations (pages 165 - 167);

Section 8, Severability (page 167).

FISCAL IMPLICATIONS

	General Fund	Other State Funds	Internal Service Funds/ InterAgency Trnsfrs	Federal Funds	Total
Legislative	\$ 4,093.3				\$ 4,093.3
Judicial	\$ 270,263.6	\$ 21,771.6	\$ 11,245.3	\$ 2,173.8	\$ 305,454.3
General Control	\$ 123,716.1	\$ 1,485,369.7	\$ 70,665.6	\$ 15,442.5	\$ 1,695,193.9
Commerce and Industry	\$ 48,123.3	\$ 76,773.9	\$ 22,382.9	\$ 1,793.7	\$ 149,073.8
Ag, Energy & Ntrl Res	\$ 63,799.1	\$ 102,017.4	\$ 21,039.7	\$ 40,695.0	\$ 227,551.2
Health, Hospitals & Human Svcs	\$ 1,649,639.5	\$ 298,205.4	\$ 355,126.8	\$ 6,011,736.7	\$ 8,314,708.4
Public Safety	\$ 427,452.8	\$ 37,471.9	\$ 6,690.9	\$ 60,249.7	\$ 531,865.3
Transportation	\$ -	\$ 457,545.8	\$ 3,800.0	\$ 401,451.8	\$ 862,797.6
Other Education	\$ 85,164.9	\$ 26,481.6	\$ 3,536.0	\$ 33,199.7	\$ 148,382.2
Higher Education	\$ 781,876.8	\$ 1,520,032.5	\$ 55,213.2	\$ 621,582.3	\$ 2,978,704.8
Public School Support	\$ 2,582,774.8	\$ 30,675.4	\$ -	\$ 414,202.3	\$ 3,027,652.5
Total Recurring	\$ 6,036,904.2	\$ 4,056,345.2	\$ 549,700.4	\$ 7,602,527.5	\$ 18,245,477.3
Specials	\$ 1,224.0	\$ 2,943.2	\$ -	\$ -	\$ 4,167.2
Supplemental & Deficiency	\$ 1,831.5	\$ 179.0	\$ -	\$ -	\$ 2,010.5
Data Processing	\$ -	\$ 1,985.0	\$ -	\$ 2,160.0	\$ 4,145.0
Total Nonrecurring	\$ 3,055.5	\$ 5,107.2	\$ -	\$ 2,160.0	\$ 10,322.7

Unless otherwise indicated in the bill, appropriations from the general fund revert to the general fund at the end of FY18, or unless otherwise indicated or provided by law. Exceptions include higher education institutions and public schools.

DL/al/sb