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FISCAL IMPACT REPORT

SPONSOR	PONSOR Lopez		ORIGINAL DATE LAST UPDATED	2/17/17	HB	
SHORT TITI	LE L	Special Needs Edu	cation Professionals		SB	399

ANALYST Fernandez

<u>APPROPRIATION</u> (dollars in thousands)

Appropr	iation	Recurring	Fund Affected	
FY17	FY18	or Nonrecurring		
	\$150.0	Recurring	General Fund	

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

<u>Responses Received From</u> Public Education Department (PED 2016 – on file)

SUMMARY

Synopsis of Bill

Senate Bill 399 appropriates \$150 thousand from the general fund to the Public Education Department to provide all teachers and school staff, including administrators, school resource officers, education assistants and substitute teachers, with professional development to effectively work with students with special needs in the classroom.

FISCAL IMPLICATIONS

The appropriation of \$150 thousand contained in this bill is a recurring expense to the general fund. Any unexpended balance remaining at the end of FY18 shall revert to the general fund.

According to PED, New Mexico receives approximately \$92 million in federal funds under the Individuals with Disabilities Education Act (IDEA) Part B for special education and related services for students with disabilities ages 3-21 years. Most of the funds flow to PED then to 152 local education agencies (LEAs) to be used for direct services for students with disabilities receive a free public education. Remaining funds can be used for indirect costs and services such as professional development and training.

PED also provides approximately \$2.5 million IDEA discretionary funding (state directed activities) to New Mexico Regional Education Cooperatives annually for professional

Senate Bill 399 – Page 2

development and training.

SIGNIFICANT ISSUES

PED indicates that in order to receive IDEA Part B funding, it must ensure that all personnel are appropriately and adequately prepared.

ADMINISTRATIVE IMPLICATIONS

According to PED, the department would need to develop a system to distribute funding to all LEA's to train teachers and school staff.

CTF/jle/sb