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LEGISLATIVE EDUCATION STUDY COMMITTEE BILL ANALYSIS

54th Legislature, 1st Session, 2019

SB437/SCORCS/aHLVMC/				
Bill Number aHFl/aCC	Sponsor	SCORC		
	_		SPAC/S	CORC;
Tracking Number .214792.1	Committee	Referrals	HLVMO	\mathbb{C}
Short Title Raise Minimum Wage & Crea	ate Separate O)ne		
<u> </u>				
	1 · · · · · ·		al Date	2/20/19
Analyst Bedeaux	<u>f</u>	Origin		2/20/19 3/15/19

BILL SUMMARY

Synopsis of Conference Committee Amendment

The Conference Committee Amendment to Senate Corporations and Transportation Committee Substitute for SB437 as amended by the House Labor, Veterans, and Military Affairs Committee and the House Floor (SB437/SCORCS/aHLVMC/aHFl/aCC) would increase the minimum wage as follows:

- \$9.00 per hour on January 1, 2020;
- \$10.50 per hour on January 1, 2021;
- \$11.50 per hour on January 1, 2022; and
- \$12.00 per hour on January 1, 2023

The bill would establish a separate minimum wage for high school students at \$8.50 per hour and increase the minimum wage for tipped employees from \$2.13 per hour to \$2.38 per hour on October 1, 2019, then to \$2.50 per hour on April 1, 2020. The Conference Committee struck changes to the minimum wage for employees on contracts adopted on the House Floor.

Synopsis of House Floor Amendment 1

House Floor Amendment 1 to the Senate Corporations and Transportation Committee Substitute for SB437 as amended by the House Labor, Veterans, and Military Affairs Committee (SB437/SCORCS/aHLVMC/aHFl) added a provision requiring the contracts of state agency contractors be amended to increase compensation in accordance with increases to the minimum wage.

Synopsis of HLVMC Amendment

The House Labor, Veterans, and Military Affairs Committee Amendment to the Senate Corporations and Transportation Committee Substitute for SB437 (SB437/SCORCS/aHLVMC) would increase the minimum wage as follows:

SB437/SCORCS/aHLVMC/aHFl/aCC - Page 2

- \$10.00 per hour on January 1, 2020;
- \$11.00 per hour on January 1, 2021;
- \$12.00 per hour on January 1, 2022; and
- Provide for an annual cost-of-living adjustment of the lesser of 3 percent or the percent increase in the consumer price index for urban consumers, rounded to the nearest 5 cents.

As amended, the bill maintains a separate minimum wage of \$8.50 per hour for high school students, and modifies the minimum wage for tipped employees to be equal to 30 percent of the statewide minimum wage.

Synopsis of Original Bill

The Senate Corporations and Transportation Committee Substitute for SB437 (SB437/SCORCS) would increase the minimum wage as follows:

- \$9.25 per hour on October 1, 2019;
- \$10.00 per hour on April 1, 2020;
- \$10.50 per hour on January 1, 2021; and
- \$11.00 per hour on January 1, 2022.

The bill would establish a separate minimum wage for high school students at \$8.50 per hour and increase the minimum wage for tipped employees from \$2.13 per hour to \$2.38 per hour on October 1, 2019 then to \$2.50 per hour on April 1, 2020.

FISCAL IMPACT

SB437/SCORCS/aHLVMC/aHFl/aCC does not contain an appropriation. If enacted without an appropriation to cover salary increases, SB437/SCORCS/aHLVMC/aHFl/aCC would require school districts and charter schools to fund salary increases using existing operational funding. The House Appropriations and Finance Committee Substitute for HB2 as amended by the Senate Finance Committee (HB2/HAFCS/aSFC) includes \$169.6 thousand to increase the minimum wage for school personnel to \$10 per hour, but based on LESC analysis, this will not fully cover the cost of the bill.

Fiscal Impact of SB437/SCORCS/aHLVMC/aHFI/aCC, FY20 to FY23 and Subsequent Fiscal Years

	FY20	FY21	FY22	FY23	Recurring or
Minimum Wage (increasing on January 1 each year)	\$7.50/\$9.00	\$9.00/\$10.50	\$10.50/\$11.50	\$11.50/\$12.00	Nonrecurring
New Cost to School Districts and Charter Schools (in thousands)	(\$546.52)	(\$2,123.68)	(\$3,166.29)	(\$3,832.15)	Recurring
Cumulative Cost to Public Schools compared with FY19	(\$546.52)	(\$2,670.20)	(\$5,836.49)	(\$9,668.65)	

Source: LESC Analysis of PED Data

Based on wage data for 48,173 public school employees obtained from the Public Education Department (PED), LESC staff estimates raising the minimum wage to \$9 per hour in January 2020 and providing benefits at 30 percent would cost \$547 thousand in FY20, recurring annually. In FY21, maintaining the \$9 per hour minimum wage and increasing the minimum wage to \$10.50 per hour in January 2021 increases the recurring cost to school districts and charter schools by an additional \$2.1 million per year. In FY22, increasing the minimum wage to \$11.50 per hour increases the impact by an additional \$3.2 million. Increasing the minimum wage to \$12.00 per hour in FY23 would increase the fiscal impact by \$3.8 million, resulting in a cumulative increase of \$9.7 million from FY19.

Much of the new minimum wage would be realized by noncertified employees, including bus drivers and cafeteria workers, followed by certified educational assistants. While it is likely school districts and charter schools employ some high school students, especially over summer break, it is unknown how many students are employed. The separate minimum wage for students will likely not significantly change the fiscal impact to school districts and charter schools. Changes to the separate minimum wage for tipped employees will not affect school districts and charter schools.

Cumulative Statewide Cost of SB437/SCORCS/aHLVMC/aHFI/aCC by Personnel Category

(thousands)

	FY20		FY21	FY22		FY23						
Certified Personnel												
Educational Assistants	\$38.3	7%	\$176.8	7%	\$641.9	11%	\$1,929.9	20%				
Healthcare Personnel	\$3.2	1%	\$17.8	1%	\$56.0	1%	\$133.7	1%				
Teachers	\$14.9	3%	\$59.3	2%	\$102.3	2%	\$133.1	1%				
Other Certified Personnel	\$14.0	3%	\$65.2	2%	\$122.1	2%	\$170.4	2%				
Noncertified Personnel												
Bus Driver	\$78.5	14%	\$499.0	19%	\$1,077.5	18%	\$1,530.6	16%				
Cafeteria Worker	\$219.2	40%	\$1,125.7	42%	\$2,283.0	39%	\$3,167.0	33%				
Custodian	\$8.2	1%	\$31.4	1%	\$66.0	1%	\$97.9	1%				
Educational Assistant	\$9.6	2%	\$56.3	2%	\$210.3	4%	\$619.6	6%				
Healthcare	\$1.2	0%	\$3.7	0%	\$7.4	0%	\$19.5	0%				
Maintenance	\$12.2	2%	\$84.5	3%	\$270.3	5%	\$486.4	5%				
Teacher	\$8.6	2%	\$36.1	1%	\$59.1	1%	\$74.0	1%				
Other Noncertified Personnel	\$138.6	25%	\$514.4	19%	\$940.7	16%	\$1,306.4	14%				
Statewide Total	\$546.5		\$2,670.2		\$5,836.5		\$9,668.6					

Source: LESC analysis of PED data

SUBSTANTIVE ISSUES

The Public School Code currently lists a minimum wage rate of \$6 per hour, a rate lower than the federal minimum wage of \$7.25 per hour and the statewide minimum wage of \$7.50 per hour. School districts and charter schools are currently required to pay personnel at least \$7.50 per hour, but the local minimum wage provisions in the City of Albuquerque, Bernalillo County, Santa Fe County, and the city of Las Cruces are all higher than the statewide minimum wage.

According to the National Conference of State Legislatures, 30 states and the District of Columbia began 2019 with a minimum wage higher than New Mexico's \$7.50 per hour. New Mexico's minimum wage is significantly lower than some nearby states. In Colorado, the minimum wage for 2019 is \$11.10 per hour and will increase to \$12 per hour on January 1, 2020. In Arizona, the minimum wage is \$11 per hour and will increase to \$12 per hour on January 1, 2020. Washington and Massachusetts are the only states that currently have a minimum wage of \$12 per hour, and the District of Columbia has a minimum wage of \$13.25 per hour.

SB437/SCORCS/aHLVMC/aHFl/aCC - Page 4

ADMINISTRATIVE IMPLICATIONS

School districts and charter schools will likely be required to obtain documentation of a high school student's enrollment status to pay any employed students a minimum wage of \$8.50 per hour.

OTHER SIGNIFICANT ISSUES

In FY19, the Legislature appropriated \$12.2 million to increase salaries for other school personnel by an average of 2 percent. The Legislature also appropriated \$31.3 million to increase teacher compensation by an average of 2.5 percent. HB2/HAFCS/aSFC includes \$169.6 thousand to increase the minimum wage for school personnel to \$10 per hour, and an additional \$31.8 million to increase school personnel compensation by an average of 6 percent.

Data for this analysis was obtained from PED and used under the following assumptions:

- 1. Records that were entered with a FTE or salary equal to zero were excluded.
- 2. Records for athletic coaches were excluded.
- 3. The hourly wage of a salaried employee is equal to salary divided by the number of hours worked per year.
- 4. Per PED staff analysis, employees entered as business office administrators, maintenance employees, or data personnel were considered to have worked a full-year schedule, or 2080 hours per year. Other employees were considered to have worked on an abbreviated schedule, 7 hours per day for 183 days, or 1281 hours per year.
- 5. Holding all above assumptions, if an employee was calculated as making less than the minimum wage, it was assumed that employee was making exactly the minimum wage. This assumption affected 342 of the 42,173 employees (less than 1 percent) in the dataset.

RELATED BILLS

HB31/aHFl/aSPAC, Phased-in Minimum Wage Increase, would increase the minimum wage to \$10 in FY20, \$11 in FY21, and \$12 in FY22, then increase the minimum wage by the percent increase in the consumer price index in subsequent years.

HB46, Increase Minimum Wage, would increase the minimum wage to \$15 per hour.

HB397, School Personnel Minimum Salaries, would increase the statutory minimum wage for school personnel from \$6 per hour to \$12 per hour.

Related to appropriations and language in HB2/HAFCS/aSFC to increase the minimum wage for school personnel and increase compensation for school personnel.

SOURCES OF INFORMATION

• LESC Files

TB/mc/mhg

Statewide Impact of SB437/SCORCS/aHLVMC/aHFL/aCC to School Districts and Charter Schools (thousands)

		.	.50/\$9.00	Ψ0.	00/\$10.50	Ψ10.	.50/\$11.50	Ψ1.	1.50/\$12.00
Cabacil District or Objector Cabacil	EV10 Worke		Y20		FY21 mulative		FY22 mulative		FY23 mulative
School District or Charter School	 FY19 Wages	inc	rease	Lin	crease	ır	crease	ır	ncrease
Public School Districts									
ALAMOGORDO	\$ 29,306.8	\$	21.9	\$	98.4	\$	195.5	\$	311.4
ALBUQUERQUE	\$ 510,930.2	\$	22.7	\$	103.6	\$	303.2	\$	878.2
ANIMAS	\$ 2,145.9	\$	-	\$	-	\$	1.9	\$	3.2
ARTESIA	\$ 22,757.1	\$	7.1	\$	34.8	\$	80.7	\$	130.3
AZTEC	\$ 15,320.8	\$	20.6	\$	78.1	\$	149.5	\$	237.7
BELEN	\$ 23,514.1	\$	3.7	\$	20.6	\$	59.6	\$	88.0
BERNALILLO	\$ 19,119.3	\$	5.5	\$	30.3	\$	68.0	\$	135.3
BLOOMFIELD	\$ 16,169.9	\$	23.4	\$	98.6	\$	211.1	\$	313.0
CAPITAN	\$ 4,554.1	\$	7.5	\$	27.0	\$	45.7	\$	65.2
CARLSBAD	\$ 49,676.7	\$	40.0	\$	130.9	\$	227.2	\$	311.3
CARRIZOZO	\$ 2,494.0	\$	-	\$	-	\$	-	\$	0.9
CENTRAL CONS.	\$ 36,347.2	\$	8.3	\$	39.8	\$	117.6	\$	191.5
CHAMA	\$ 2,679.5	\$	-	\$	-	\$	0.1	\$	1.3
CIMARRON	\$ 5,082.7	\$	-	\$	3.7	\$	7.9	\$	15.8
CLAYTON	\$ 4,339.2	\$	1.3	\$	6.3	\$	10.5	\$	13.0
CLOUDCROFT	\$ 2,849.0	\$	1.4	\$	8.7	\$	17.0	\$	22.8
CLOVIS	\$ 40,723.0	\$	7.5	\$	30.2	\$	74.1	\$	157.2
COBRE CONS.	\$ 8.637.7	\$	1.5	\$	9.6	\$	58.1	\$	106.1
CORONA	\$ 1,582.7	\$	2.5	\$	7.5	\$	13.4	\$	19.8
	· · · · · · · · · · · · · · · · · · ·		2.5	_					
CUBA	\$ 4,890.6	\$		\$	0.0	\$	2.6	\$	5.1
DEMING	\$ 32,552.0	\$	11.5	\$	56.8	\$	130.7	\$	252.0
DES MOINES	\$ 1,351.2	\$	-	\$	-	\$	-	\$	1.2
DEXTER	\$ 6,630.0	\$	1.0	\$	7.1	\$	33.6	\$	57.3
DORA	\$ 2,476.0	\$	1.2	\$	4.2	\$	10.2	\$	15.9
DULCE	\$ 5,442.7	\$	-	\$	-	\$	3.1	\$	6.7
ELIDA	\$ 1,544.2	\$	1.2	\$	4.4	\$	8.8	\$	12.8
ESPANOLA	\$ 20,526.3	\$	6.0	\$	42.8	\$	111.8	\$	188.4
ESTANCIA	\$ 4,201.0	\$	1.2	\$	7.9	\$	15.0	\$	26.7
EUNICE	\$ 4,667.7	\$	-	\$	-	\$	3.2	\$	10.3
FARMINGTON	\$ 56,069.0	\$	17.5	\$	53.6	\$	115.8	\$	270.8
FLOYD	\$ 3,066.2	\$	1.2	\$	3.7	\$	6.5	\$	12.0
FT SUMNER	\$ 3,576.6	\$	-	\$	0.4	\$	8.1	\$	14.6
GADSDEN	\$ 76,021.5		115.8		465.3		832.7	\$	1,129.6
GALLUP	\$ 70,474.3	\$	6.7	\$	37.7	\$	114.8	\$	208.4
GRADY	\$ 2,150.8	\$	3.7	\$	11.2		20.1	\$	27.1
GRANTS	\$ 22,836.3	¢	7.7	\$	61.7	\$	154.9	\$	245.6
HAGERMAN	\$ 2,930.5	\$		\$	4.1	\$	12.7	\$	24.2
HATCH	\$ 6,784.1			\$	6.7	\$	24.4	\$	42.4
		\$	- 2.7			_			
HOBBS	\$ 52,489.7	\$	3.7	\$	25.0	\$	101.0	\$	228.2
HONDO	\$ 1,324.5	\$	3.7	\$	11.2	\$	17.6	\$	22.7
HOUSE	\$ 1,628.8	\$	1.2	\$	3.7	\$	5.8	\$	7.9
JAL	\$ 3,264.2	\$	0.1	\$	7.6	\$	15.9	\$	23.2
JEMEZ MOUNTAIN	\$ 2,827.6	\$	0.2	\$	4.3	\$	9.8	\$	13.6
JEMEZ VALLEY	\$ 3,630.2	\$	6.2	\$	21.1	\$	33.7	\$	42.4
LAKE ARTHUR	\$ 1,661.8	\$	-	\$	-	\$	-	\$	-
LAS CRUCES	\$ 130,258.3	\$	10.8	\$	236.2	\$	547.4	\$	781.5
LAS VEGAS CITY	\$ 10,424.4	\$	4.6	\$	16.8	\$	39.3	\$	66.0
LOGAN	\$ 3,596.9	\$	-	\$	1.8	\$	6.6	\$	12.4
LORDSBURG	\$ 4,170.7	\$	-	\$	2.2	\$	6.1	\$	13.8

ATTACHMENT

	New Minimum Wage:		L	\$7.50/\$9.00	\$9	\$9.00/\$10.50).50/\$11.50	\$1:	1.50/\$12.00	
School District or Charter School	F	Y19 Wages		FY20 Increase		FY21 imulative ncrease		FY22 umulative Increase	FY23 Cumulative Increase		
LOS LUNAS	\$	43,374.1	\$	35.9	\$	184.5	\$	390.1	\$	577.2	
LOVING	\$	4,425.3	\$	1.2	\$	3.7	\$	6.6	\$	12.7	
LOVINGTON	\$	19,920.2	\$		\$		\$	1.7	\$	25.3	
MAGDALENA	\$	3,998.4	\$	1.2	\$	4.4	\$	11.1	\$	20.4	
MAXWELL	\$	1,939.5	\$	1.2	\$	3.7	\$	7.6	\$	13.1	
MELROSE	\$	2,988.0	\$	3.7	\$	11.8	\$	22.3	\$	31.0	
MESA VISTA	\$	2,211.3	\$	0.6	\$	3.1	\$	9.6	\$	14.5	
MORA	\$	1,946.9	\$		\$		\$		\$	14.0	
MORIARTY-EDGEWOOD	\$	16,536.5	\$	26.7	\$	102.3	\$	198.1	\$	304.1	
MOSQUERO	\$	679.6	\$	1.2	\$	3.7	\$	7.3	\$	9.8	
·	\$		-	1.2	<u> </u>		_			7.8	
MOUNTAINAIR		1,901.3	\$	- 0.0	\$	2.2	\$	5.5	\$		
PECOS	\$	4,033.8	\$	0.3	\$	2.8	\$	5.7	\$	14.0	
PENASCO	\$	5,618.8	\$	6.1	\$	30.5	\$	60.3	\$	83.1	
POJOAQUE	\$	11,158.4	\$	1.2	\$	5.4	\$	21.0	\$	34.7	
PORTALES	\$	15,478.1	\$	-	\$	3.0	\$	40.0	\$	88.2	
QUEMADO	\$	2,014.0	\$	-	\$	-	\$	9.4	\$	20.9	
QUESTA	\$	5,293.2	\$	-	\$	2.3	\$	16.0	\$	31.5	
RATON	\$	5,234.0	\$	8.1	\$	28.1	\$	48.8	\$	81.3	
RESERVE	\$	1,987.9	\$	-	\$	-	\$	-	\$	1.3	
RIO RANCHO	\$	81,499.2	\$	12.7	\$	178.5	\$	366.8	\$	526.0	
ROSWELL	\$	49,308.3	\$	-	\$	-	\$	-	\$	32.1	
ROY	\$	872.7	\$	-	\$	-	\$	-	\$	-	
RUIDOSO	\$	9,981.5	\$	3.1	\$	10.6	\$	25.1	\$	55.2	
SAN JON	\$	2,072.1	\$	-	\$	-	\$	5.3	\$	13.6	
SANTA FE	\$	76,947.6	\$	-	\$	2.0	\$	13.1	\$	99.6	
SANTA ROSA	\$	6,093.3	\$	0.6	\$	3.1	\$	6.4	\$	26.5	
SILVER CITY	\$	17,242.9	\$	10.3	\$	40.5	\$	76.0	\$	105.7	
SOCORRO	\$	9,884.5	\$	3.0	\$	18.9	\$	42.0	\$	79.1	
SPRINGER	\$	2,352.9	\$	2.1	\$	7.3	\$	15.6	\$	22.7	
TAOS	\$	15,971.2	\$	7.5	\$	29.8	\$	62.2	\$	85.9	
TATUM	\$	5,017.9	\$	1.2	\$	7.1	\$	15.4	\$	23.4	
TEXICO	\$	4,885.3	\$		\$	1.9	\$	8.1	\$	12.2	
TRUTH OR CONS.	\$	8,553.2	\$		\$	3.0	\$	8.8	\$	15.2	
			<u> </u>	2.0			_				
TUCUMCARI	\$	6,064.2	\$			8.6		17.0		24.1	
TULAROSA	\$	6,808.1	!	1.2	\$	3.7	_	8.3		16.7	
VAUGHN	\$	1,322.6		1.2		4.9	_	10.6		14.1	
WAGON MOUND	\$	1,905.7	_	2.5		11.0	_	27.1	\$	37.1	
WEST LAS VEGAS	\$	9,442.0	-	11.2	\$	36.3	\$	66.7	\$	92.1	
ZUNI	\$	10,182.8	\$	1.2	\$	6.0	\$	10.8	\$	15.7	
State-Chartered Charter Schools											
ABQ SCHOOL OF EXCELLENCE	\$	1,563.7	\$	-	\$	-	\$	0.1	\$	1.4	
ABQ SIGN LANGUAGE ACADEMY	\$	2,107.1	\$	-	\$	2.4	\$	4.5	\$	5.7	
ACADEMY OF TRADES AND TECH	\$	866.5	\$	-	\$	-	\$	-	\$	0.1	
ACE LEADERSHIP HIGH SCHOOL	\$	1,812.7	\$	-	\$	-	\$	-	\$	-	
ALBUQUERQUE INSTITUTE OF MATH & SCIENCE	\$	1,627.5	\$	-	\$	-	\$	-	\$	-	
ALDO LEOPOLD CHARTER	\$	1,546.0	\$	1.2	\$	3.7	\$	5.8	\$	7.1	
ALMA D'ARTE CHARTER	\$	1,106.7	\$	-	\$	-	\$	-	\$	0.1	
AMY BIEHL CHARTER HIGH SCHOOL	\$	2,711.7	\$	-	\$	-	\$	-	\$	-	
ANTHONY CHARTER SCHOOL	\$	555.9	\$	-	\$	1.0	\$	3.1	\$	4.4	
CARINOS DE LOS NINOS	\$	901.5	\$	-	\$	_	\$	-	\$	-	
CESAR CHAVEZ COMMUNITY SCHOOL	\$	1,362.2	\$	1.2	\$	3.7	\$	7.9	\$	11.6	
		·			_		_				
CORAL COMMUNITY CHARTER	\$	1,420.1	\$	- 1	\$	- 1	\$	- 1	\$	-	
CORAL COMMUNITY CHARTER COTTONWOOD CLASSICAL PREP	\$	1,420.1 3,363.1	\$	-	\$	-	\$		\$	-	

ATTACHMENT

		w Minimum Wage:		\$7.50/\$9.00	\$9.00/\$10.50		\$10.50/\$11.50		\$11.50/\$12.0	
School District or Charter School		FY19 Wages		FY20 Increase		FY21 Cumulative Increase		FY22 Cumulative Increase		FY23 mulative ocrease
DREAM DINE	\$	185.0	\$	-	\$	-	\$	-	\$	-
ESTANCIA VALLEY CLASSICAL ACADEMY	\$	1,809.0	\$	-	\$	-	\$	0.8	\$	4.2
EXPLORE ACADEMY	\$	1,480.5	\$	-	\$	-	\$	-	\$	0.2
GILBERT L SENA CHARTER HS	\$	1,446.4	\$	1.2	\$	3.7	\$	5.8	\$	7.1
HEALTH LEADERSHIP HIGH SCHOOL	\$	1,590.7	\$	-	\$	-	\$	-	\$	0.1
HORIZON ACADEMY WEST	\$	1,942.2	\$	-	\$	0.2	\$	2.2	\$	3.5
J PAUL TAYLOR ACADEMY	\$	1,111.1	\$	-	\$	-	\$	-	\$	1.1
LA ACADEMIA DOLORES HUERTA	\$	717.3	\$	-	\$	-	\$	0.3	\$	1.3
LA PROMESA EARLY LEARNING	\$	1,567.6	\$	-	\$	-	\$	-	\$	0.3
LA TIERRA MONTESSORI SCHOOL	\$	608.6	\$	-	\$	-	\$	-	\$	-
LAS MONTANAS CHARTER	\$	980.9	\$	-	\$	0.8	\$	3.6	\$	6.1
MCCURDY CHARTER SCHOOL	\$	1,556.0	\$	-	\$	-	\$	-	\$	-
MEDIA ARTS COLLABORATIVE CHARTER	\$	1,723.4	\$	-	\$	-	\$	-	\$	-
MISSION ACHIEVEMENT AND SUCCESS	\$	3,896.5	\$	-	\$	-	\$	-	\$	-
MONTE DEL SOL CHARTER	\$	2,093.9	\$	-	\$	1.6	\$	3.2	\$	4.2
MONTESSORI ELEMENTARY SCHOOL	\$	1,622.4	\$	-	\$	-	\$	1.4	\$	3.2
NEW AMERICA SCHOOL	\$	1,435.3	\$	-	\$	-	\$	-	\$	-
NEW AMERICA SCHOOL - LAS CRUCES	\$	1,090.7	\$	3.7	\$	14.2	\$	24.9	\$	31.3
NEW MEXICO CONNECTIONS ACADEMY	\$	3,119.7	\$	-	\$	-	\$	-	\$	-
NM SCHOOL FOR ARTS	\$	1,549.0	\$	1.2	\$	3.7	\$	5.8	\$	7.1
NORTH VALLEY CHARTER	\$	2,011.0	\$	-	\$	-	\$	-	\$	-
RED RIVER VALLEY CHARTER SCHOOL	\$	522.0	\$	-	\$	-	\$	-	\$	-
ROOTS AND WINGS COMMUNITY	\$	343.2	\$	-	\$	-	\$	1.2	\$	2.4
SANDOVAL ACADEMY OF BILINGUAL EDUCATION	\$	344.2	\$	-	\$	-	\$	-	\$	-
SCHOOL OF DREAMS ACADEMY	\$	2,850.1	\$	-	\$	-	\$	-	\$	-
SIX DIRECTIONS INDIGENOUS SCHOOL	\$	457.1	\$	1.2	\$	3.7	\$	5.8	\$	7.1
SOUTH VALLEY PREP	\$	1,075.8	\$	0.7	\$	3.2	\$	5.3	\$	7.8
SOUTHWEST PREPARATORY LEARNING CENTER	\$	755.1	\$	-	\$	-	\$	-	\$	-
SOUTHWEST SECONDARY LEARNING CENTER	\$	1,407.8	\$	-	\$	-	\$	-	\$	-
STUDENT ATHLETE HEADQUARTERS (SAHQ)	\$	381.3	\$	-	\$	1.2	\$	3.2	\$	4.5
SW AERONAUTICS MATHEMATICS AND SCIENCE	\$	1,220.4	\$	-	\$	-	\$	-	\$	-
TAOS ACADEMY	\$	2,358.8	\$	1.2	\$	3.7	\$	5.8	\$	7.1
TAOS INTEGRATED SCHOOL OF THE ARTS	\$	795.2	\$	-	\$	-	\$	-	\$	-
TAOS INTERNATIONAL SCHOOL	\$	934.6	\$	-	\$	-	\$	-	\$	-
TECHNOLOGY LEADERSHIP	\$	1,252.4	\$	-	\$	-	\$	-	\$	-
THE ASK ACADEMY	\$	3,525.2	\$	1.2	\$	3.7	\$	5.8	\$	7.1
THE GREAT ACADEMY	\$	863.9	\$	1.2	\$	3.7	\$	5.8	\$	7.1
THE MASTER PROGRAM	\$	1,141.4	\$	-	\$	-	\$	-	\$	-
TIERRA ADENTRO	\$	1,644.1	\$	-	\$	-	\$	-	\$	-
TIERRA ENCANTADA CHARTER SCHOOL	\$	1,075.3	\$	-	\$	-	\$	-	\$	-
TURQUOISE TRAIL CHARTER SCHOOL	\$	1,944.5	\$	3.7	\$	11.2	\$	17.5	\$	21.2
WALATOWA CHARTER HIGH	\$	555.0	\$	0.0	\$	2.5	\$	4.6	\$	6.7
Statewide Total	\$	1,922,159.7	\$	546.5	\$	2,670.2	\$	5,836.5	\$	9,668.6

Source: LESC Analysis of PED Data