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FISCAL IMPACT REPORT

ORIGINAL DATE 2/14/19

SPONSOR O'Neill LAST UPDATED _____ HB _____

SHORT TITLE Albuquerque Recycling Center SB 510

ANALYST Chabot/Gaussoin

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY19	FY20		
	\$150.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

No Response Received From

Regulation and Licensing Department (RLD)

Department of Health (DOH)

Environment Department (NMED)

SUMMARY

Synopsis of Bill

Senate Bill 510 appropriates \$150 thousand from the general fund to the Local Government Division of the Department of Finance and Administration for the purpose of a grant to the city of Albuquerque for the city to procure a provider to operate a recycling center for durable medical equipment, office furnishings, and home furnishings for use by homeless people and nonprofit organizations that serve the homeless.

FISCAL IMPLICATIONS

The appropriation of \$150 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SIGNIFICANT ISSUES

DFA reports the money is intended for the city of Albuquerque but the city is unlikely to be able to set up a recycling center between the time the grant is executed and appropriation expires. DFA indicates the city will need “directed, focused effort” to plan the center within the timeframe and vet potential beneficiaries.

The city works with nonprofit organizations that provide furniture to the homeless moving into permanent housing, but officials report that need greatly outstrips capacity. Furniture and durable medical equipment would help the city and homeless-serving nonprofits provide wrap-around services for the homeless. National organizations that provide furniture to the those moving into permanent housing helps with the transition and treats the homeless with dignity.

GAC/HFG/sb