

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current and previously issued FIRs are available on the NM Legislative Website (www.nmlegis.gov) and may also be obtained from the LFC in Suite 101 of the State Capitol Building North.

FISCAL IMPACT REPORT

SPONSOR Martinez **ORIGINAL DATE** 2/13/19
LAST UPDATED _____ **HB** _____
SHORT TITLE Upper Rio Grande Watershed District **SB** 526
ANALYST Gaussoin

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY19	FY20	FY21	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total			180.0		Nonrecurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Office of the State Engineer (OSE)

No Responses Received
New Mexico State University

SUMMARY

Synopsis of Bill

Senate Bill 526 appropriates \$180 thousand from the general fund to New Mexico State University for the Department of Agriculture to contract with the Upper Rio Grande Watershed District for the development of dam breach analysis and inundation mapping of Sebastian Martin Black Mesa flood control dams 2, 5, and 6.

FISCAL IMPLICATIONS

The appropriation of \$180 thousand contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY20 shall revert to the general fund. OSE notes, while not explicitly stated, the work would result in an updated spillway analysis

SIGNIFICANT ISSUES

OSE notes, while not explicitly stated, the work would result in an updated spillway analysis that would allow the district to complete a state-required Emergency Action Plan.

ADMINISTRATIVE IMPLICATIONS

NMDA would administer the grant, a minimal burden.

HFG/gb