

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current and previously issued FIRs are available on the NM Legislative Website ([www.nmlegis.gov](http://www.nmlegis.gov)) and may also be obtained from the LFC in Suite 101 of the State Capitol Building North.

## FISCAL IMPACT REPORT

**ORIGINAL DATE** 3/7/19

**SPONSOR** Ortiz y Pino      **LAST UPDATED** \_\_\_\_\_      **HB** \_\_\_\_\_

**SHORT TITLE** Reconvene J. Paul Taylor Child Task Force      **SM** 101

**ANALYST** Klundt

### ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY19	FY20	FY21	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
<b>Total</b>		≤\$10.0	≤\$10.0	≤\$20.0	Recurring	General

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

#### Synopsis of Memorial

Senate Memorial 101 would continue and work of the J. Paul Taylor Early Childhood Task Force, established in 2013 under the auspices of the University of New Mexico. The task force continues to study the effect of substance use on pregnant women and children in the first three years of life. It has each year presented its findings to the Legislative Health and Human Services Interim Committee and would continue to do so if SM101 is passed. SM 101 further recommends the University of New Mexico continue to convene and facilitate meetings of the task force.

### FISCAL IMPLICATIONS

No appropriation is made.

In similar legislation, state agencies, personnel of which would be attending the J. Paul Taylor Task Force meetings, would incur the cost of their travel and time. In previous years DOH estimated the personnel costs to that agency to continue participation in this task force would be \$4,600 per year; CYFD estimated in previous years that the cost to that agency would be “minimal.” If the cost to CYFD were assumed to be in the same range as DOH, one could assume a total cost to state agencies of <\$10 thousand.

Although this is, by the nature of a memorial, a nonrecurring cost, it is to be noted this task force has been supported by repeated memorials over the past five years.

**SIGNIFICANT ISSUES.**

In similar memorials reconvening this taskforce, both CYFD and DOH note the work of the J. Paul Taylor Task Force duplicates the work of the Early Learning Advisory Council (ELAC) and the Children’s Cabinet. However, members of the J. Paul Taylor Task Force (JPT TF), when previously contacted, stated they believed the committees had complementary functions.

**ADMINISTRATIVE IMPLICATIONS**

Personnel from a number of state government agencies, including DOH, HSD, and CYFD are asked to attend meetings of both the JPT task force and ELAC.

**WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL**

The J. Paul Taylor Task Force would cease to exist, and its reports, made annually for the past four years to the Legislative Interim Committee on Health and Human Services, would no longer be made.

KK/sb