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## FISCAL IMPACT REPORT

ORIGINAL DATE 1/29/2020

SPONSOR Martinez, J. LAST UPDATED \_\_\_\_\_ HB 150

SHORT TITLE Bernalillo Extended Learning & Enrichment SB \_\_\_\_\_

ANALYST Hanika-Ortiz

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY20	FY21		
	\$200.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to Appropriation in the General Appropriation Act  
Relates to SB 47, HB 227 and HB 112

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Department of Finance and Administration (DFA)

### SUMMARY

#### Synopsis of Bill

House Bill 150 appropriates \$200 thousand from the general fund to the local government division of DFA for expenditure in FY21 for Bernalillo County to contract with a community organization to provide intended learning and mentoring out-of-school enrichment programs.

### FISCAL IMPLICATIONS

The appropriation of \$200 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY21 shall revert to the general fund.

Bernalillo County would need to use a competitive bid process, evaluate submissions and issue and monitor awards. According to DFA, the Public Education Department may be better suited to oversee this appropriation as they provide direct oversight for the school districts and may be more knowledgeable about extended learning and mentoring out-of-school enrichment programs.

Rather than using DFA as the intermediary for this program, school districts and charter schools implementing extended-learning-time programs (ELTPs) could directly contract with programs that provide mentoring and tutoring services before and after school. The LFC's FY21 budget recommendation increases ELTP funding in the state equalization guarantee (SEG) by \$8.9 million and authorizes PED to use up to \$35 million of K-5 Plus funds to support ELTPs if participation exceeds the budgeted level. The executive's FY21 budget recommendation also authorizes the use of unspent K-5 Plus funds for ELTPs but maintains flat funding levels for both programs.

### **SIGNIFICANT ISSUES**

The appropriation in this bill is for Bernalillo County to contract with a community organization approved through the competitive request for applications (RFA) process. Prior legislative appropriations for similar after-school and summer enrichment programs administered through a competitive RFA process have been more typically capped at \$50 thousand per program.

### **PERFORMANCE IMPLICATIONS**

The LFC's 2018 program evaluation, *Instructional Time and Extended Learning Opportunities in Public Schools*, noted:

“Afterschool and summer learning programs can help to offset the disparity in enrichment opportunities between low-income and other students. Children of parents with higher annual incomes participate more in extracurricular activities than other children, and low-income students do not have the same access to [out of school] time programs as do middle income and higher-income students. Research from Expanded Schools found that children from middle- and high-income families receive 6,000 more hours of learning from afterschool and enrichment activities than children in poverty by the sixth grade. In 2015, a Pew Research Center survey found that parents with a higher annual income were more likely to report that their children participated in an extracurricular activity. High-income families spend more on learning enrichment than low income families, and this spending gap has increased over time, with families in the richest quintile spending almost six times more per child than families in the poorest quintile on enrichment expenditures (e.g. books, child care, and summer camps) in 2005-06...”

### **RELATIONSHIP**

This bill relates to Senate Bill 47, House Bill 227 and House Bill 112 which also make appropriations for after-school and summer enrichment programs.

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