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FISCAL IMPACT REPORT

SPONSOR Louis ORIGINAL DATE 2/4/2020
LAST UPDATED _____ HB 362
SHORT TITLE Local Community Outreach Programs SB _____
ANALYST Martinez

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY20	FY21		
	\$150.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Cultural Affairs (DCA)

SUMMARY

Synopsis of Bill

House Bill 362 appropriates \$150 thousand from the general fund to the Department of Cultural Affairs to expand local community outreach programs.

There is no effective date of this bill. It is assumed that the effective date is 90 days following adjournment of the Legislature.

FISCAL IMPLICATIONS

The appropriation of \$150 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2021 shall revert to the general fund.

The Department of Cultural Affairs states that the appropriation would be used as additional funds to the operating budget for one of DCA's many existing community outreach efforts to meet the mandate of HB362.

SIGNIFICANT ISSUES

The Department of Cultural Affairs states that if the intent of this language is for the department to contract with an organization to provide services not within the purview of the department, then specific language regarding the services/programs should be added to the legislation.

JM/rl