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## FISCAL IMPACT REPORT

**SPONSOR** Romero, GA/ Ortiz y Pino      **ORIGINAL DATE** 2/12/2020  
**LAST UPDATED** \_\_\_\_\_      **HJM** 6  
**SHORT TITLE** Camino Real Trail Strategic Plan Task Force      **SB** \_\_\_\_\_  
**ANALYST** Martinez

### ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY20	FY21	FY22	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
<b>Total</b>		NFI				

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

Responses Received From

Cultural Affairs Department (DCA)

### SUMMARY

#### Synopsis of Bill

House Joint Memorial 6 (HJM6) requests that the Department of Cultural Affairs convene a task force to develop options and a strategic plan for the development of the Camino Real de Tierra Adentro National Historic Trail in collaboration with the United States Bureau of Land Management, the National Park Service, and diverse communities along the trail. HJM6 includes the development of a communications plan to attract visitors and to tell the history of the trail and its role in the settlement of New Mexico.

The task force will present a report to the Legislative Finance Committee and other appropriate interim committees by November 1, 2020.

### FISCAL IMPLICATIONS

No Fiscal Impact

### PERFORMANCE IMPLICATIONS

HJM6 calls for a task force to create a strategic plan and a communications plan that includes input from state and federal partners, Indian Nations, municipalities, businesses, organizations, and diverse communities all along the trail in all aspects of strategic planning, development, and communications.

**ADMINISTRATIVE IMPLICATIONS**

DCA will convene a task force to begin the development of options for the strategic and communications plan.

JM/al