

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the Legislature. LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

FISCAL IMPACT REPORT

SPONSOR Herndon LAST UPDATED _____
ORIGINAL DATE 1/19/24
SHORT TITLE UNM Office of Diversity, Equity & Inclusion BILL NUMBER House Bill 35
ANALYST Jorgensen

APPROPRIATION* (dollars in thousands)

FY24	FY25	Recurring or Nonrecurring	Fund Affected
	\$1,178.3	Recurring	General Fund

Parentheses () indicate expenditure decreases.
*Amounts reflect most recent analysis of this legislation.

Sources of Information

Agency Analysis Received From
University of New Mexico

SUMMARY

Synopsis of House Bill 35

House Bill 35 appropriates \$1,178,286 from the general fund to UNM Health Sciences Center's Office for Diversity, Equity, and Inclusion for the purpose of supporting the communities to careers program.

This bill does not contain an effective date and, as a result, would go into effect 90 days after the Legislature adjourns, or May 15, 2024, if enacted.

FISCAL IMPLICATIONS

The appropriation contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY25 shall revert to the general fund.

SIGNIFICANT ISSUES

The University of New Mexico reports:

Funds from this appropriation will provide for operational costs, student employee time for programmatic efforts, increased student stipends, development of additional curriculum,

supplementation of our K-8 programs, and enhancements to program evaluation and communication strategies and processes. These funds will result in additional health career pathway program locations in rural and underserved areas, and increased access to existing health career pathway programs in rural and underserved areas, increased student participation, and improved program outcome tracking.

CJ/rl/ne