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FISCAL IMPACT REPORT

SPONSOR Gonzales LAST UPDATED 1/27/2024
ORIGINAL DATE 1/27/2024
SHORT TITLE Regional Planning District Services BILL NUMBER Senate Bill 182
ANALYST Torres, Isaiah

APPROPRIATION* (dollars in thousands)

FY24	FY25	Recurring or Nonrecurring	Fund Affected
	\$2,800.0	Nonrecurring	General Fund

Parentheses () indicate expenditure decreases.

*Amounts reflect most recent analysis of this legislation.

Sources of Information

LFC Files

Agency Analysis was Solicited but Not Received From
Department of Finance and Administration (DFA)
New Mexico Counties (NMC)
New Mexico Municipal League (NMML)

SUMMARY

Synopsis of Senate Bill 182

Senate Bill 182 appropriates \$2.8 million from the general fund to the Department of Finance and Administration (DFA) for the purpose of providing grant writing and technical assistance services to regional planning district 1, regional planning district 2, regional planning district 3, regional planning district 4, regional planning district 5, regional planning district 6, and regional planning district 7.

This bill does not contain an effective date and, as a result, would go into effect 90 days after the Legislature adjourns, or May 15, 2024, if enacted.

FISCAL IMPLICATIONS

The appropriation of \$2.8 million contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of a fiscal year shall not revert to the general fund. Each district would receive \$400 thousand for grant writing and technical assistance services.

SIGNIFICANT ISSUES

The percentage of funding that would be disbursed to these seven regional planning districts for grant-writing services could be beneficial for initiatives and projects that require a substantial amount of funding. Expanding the grant writing capacity of these seven regional planning districts could ensure that these districts are efficiently and effectively implementing new initiatives or projects. Since regional planning often involves collaboration among multiple jurisdictions, the financial burden could be significant, which is why grants are essential for successful implementation.

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