

An electronic copy of your presentation must be sent prior to the meeting to: lfc@nmlegis.gov.
In addition, please provide 40 hard copies for the committee.

TENTATIVE AGENDA
Legislative Finance Committee
Mosquero/Tucumcari, New Mexico
May 13 - 15, 2025

Tuesday, May 13

Meeting Location
Mosquero Municipal Schools
43 McNeil Ave.
Mosquero, NM 87733

- 9:30 -- Welcoming Remarks -- Johnna Bruhn, Superintendent, Mosquero Municipal Schools; Michael Lewis or Designee, Harding County Commission; Victoria Villarreal, Manager, Harding County
- 9:45 -- Education in Microdistricts -- Johnna Bruhn, Superintendent, Mosquero Municipal Schools; Edward Fluhman, Superintendent, Roy Municipal Schools
- Educational Outcomes
 - Education Programming and Impact of Scale and Transportation
 - Finances
 - Capital Outlay
- 11:30 -- Tour of Mosquero Municipal Schools
- 12:00 -- Lunch
- 1:00 -- Federal Budget Reconciliation -- Charles Sallee, Director, Legislative Finance Committee
- Medicaid Finance Primer
- 2:30 -- Soil and Water Conservation Projects in Rural New Mexico and 2025 Wildfires Status and Outlook -- Debbie Hughes, Executive Director, New Mexico Association of Conservation Districts; Lindsey Quam, Deputy Director, Forestry Division, Energy, Minerals and Natural Resources Department
- 4:00 -- Adjourn

Wednesday, May 14

Meeting Location
T-4 Ranch
5859 Quay Rd. Bk
Tucumcari, NM 88401

- 9:00 -- Ranching in New Mexico: Tour of T-4 Ranch Headquarters -- Phil Bidegain, Owner, T-4 Ranch
- New Mexico Department of Agriculture - Status of Beef Cattle Ranching in New Mexico
 - Update From the Livestock Board
- 11:00 -- Lunch
- 12:00 -- Depart for Mesalands

Meeting Location
Mesalands Community College
911 S. 10th St.
Tucumcari, NM 88401

- 1:00 -- Capital Outlay Spotlight: Selected Higher Education Projects -- Rhea Serna, Analyst, Legislative Finance Committee
- 2:15 -- Status of Eastern New Mexico Water Utility Authority Ute Lake Pipeline Project and Other Water Trust Board Projects -- Michael Morris, Chairman, Eastern New Mexico Water Utility Authority; Marquita Russell, Chief Executive Officer, New Mexico Finance Authority

Wednesday, May 14 (continued)

3:30 -- Update from Mesalands Community College and Tour -- Allen Moss, President, Mesalands Community College

5:00 -- Adjourn

Thursday, May 15

8:00 -- Capital Outlay Quarterly Report -- Cally Carswell, Analyst, Legislative Finance Committee

9:30 -- Research to Practice in Rural New Mexico: Modern Role for Agriculture Research and Cooperative Extension -- Valerio Ferme, President, New Mexico State University; Jon Boren, Director, Cooperative Extension Service; Jay Lillywhite, Director, Agricultural Experiment Station

- Roles and Recent Activities
- Budget
- Implementation Status of LFC Program Evaluation Recommendations

11:00 -- Miscellaneous Committee Business

Action Items

- 1) Approval of LFC April Meeting Minutes
- 2) Approval of LFC Contracts
- 3) Approval of LFC 2025 Calendar

Review of Monthly Financial Reports & Information Items

- 4) LFC FY25 Budget Status
- 5) LFC FY26 Operating Budget
- 6) BAR Report
- 7) Full Time Employees by Agency
- 8) Program Evaluation: Health Care Affordability Fund
- 9) REMI Model
- 10) Correspondence
- 11) LFC Program Evaluation Status Report
- 12) Cash Balance Report

11:30 -- Adjourn

LFC meeting materials approved for public viewing are accessible on the legislative website via the LFC agenda and handout tabs. If you require special accommodations such as an American Sign Language interpreter or reader to attend and participate in any scheduled Legislative Finance Committee meeting, please contact Sharon Boylan, (505) 986-4570 [TDD (505) 986-4657], at least five (5) working days prior to a scheduled meeting. Agendas and minutes of scheduled meetings can be made available in alternative formats upon request.

Revised 5/5/25