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In addition, please provide 40 hard copies for the committee.

TENTATIVE AGENDA
Legislative Finance Committee
Albuquerque, New Mexico
July 22-24, 2025

Monday, July 21

GridFlow
10510 Research Road SE, Suite 300
Albuquerque, NM 87123

**Due to security clearance requirements, by invitation only for legislators and staff*

- 1:00 -- Optional Tour -- Sandia National Laboratories (Closed toe shoes will be required)
- 1:10 -- Drive to Sandia/Kirtland Air Force Base
- 1:30 -- State of Sandia -- Laura McGill, Laboratories Director, Sandia National Laboratories
- 2:00 -- Update on Quantum Activities in New Mexico/Sandia's Role -- Jake Douglass, Quantum Business Development Lead, National Security Partnerships
- 2:30 -- Tour of MESA -- Dan Stick, Matt Delaney
- 3:00 -- QSCOUT Tour -- Susan Clark
- 3:20 -- Technology and Economic Development -- David Kistin, Manager, Technology and Economic Development
- 4:00 -- Tour Related to Technology Readiness Initiative: GridFlow
- 5:00 -- Adjourn

Tuesday, July 22

College of Nursing & Public Health Excellence (CON-PHE)
2502 Marble Ave
Albuquerque, NM 87131

- 8:30 -- Welcoming Remarks -- Teresa Costantinidis, Executive Vice President of Finance and Administration, University of New Mexico; Samantha Sengel, CAO, City of Albuquerque; Eric Olivas, Bernalillo County Commission Chair; Eugene Jiron, Governor, Isleta Pueblo (Invited)
- 9:30 -- University of New Mexico Hospital Medical School Expansion -- Mike Richards, Executive Vice President, University of New Mexico Health Sciences
- 10:45 -- Federal Funds: LFC Framework for Response -- Charles Sallee, Director, Legislative Finance Committee
- 12:00 -- Box Lunch/Depart for NewSpace Nexus

NewSpace Nexus
2420 Alamo Ave SE #104
Albuquerque, NM 87106

- 1:00 -- [Supporting Technological Innovation](#) -- Casey Anglada DeRaad, Founder and CEO, NewSpace Nexus; Nora Sackett, Office of Strategy, Science and Technology Director, Economic Development Department; Denise Holmquist, Senior Director of Product Operations, Quantinuum; Maggie Newman, Community and Studio Operations, Roadrunner Venture Studios
- 2:30 -- [LegisStat: STEM and Apprenticeships, Workforce Solutions Department and Economic Development Department](#) -- Sarita Nair, Secretary, Workforce Solutions Department; Rob Black, Secretary, Economic Development Department
- 4:00 -- Reception and Technology Demonstrations at NewSpace Nexus
- 5:00 -- Adjourn

Wednesday, July 23

College of Nursing & Public Health Excellence (CON-PHE)
2502 Marble Ave
Albuquerque, NM 87131

- 8:30 -- [Subcommittee Overview](#)

Capital Outlay Subcommittee

- 9:00 -- [Strategies to Improve Local Project Success](#) -- Cally Carswell, Fiscal Analyst, Legislative Finance Committee; Wesley Billingsley, Director, Infrastructure Planning and Development Division, Department of Finance and Administration
- Project Planning, Vetting, and Prioritization
 - Capital Development Program Fund Uses
 - Reauthorizations
 - Special Grant Program
- 10:30 -- [Major State Agency and Higher Education Projects](#) -- Anna Silva, Acting Secretary, General Services Department; Cally Carswell, Fiscal Analyst, Legislative Finance Committee; Wesley Billingsley, Director, Infrastructure Planning and Development Division, Department of Finance and Administration
- Executive Office Building Update
 - Other Major New Construction for State Agencies
 - Statutory Reforms for Higher Education Capital Outlay

Public Safety and Behavioral Health Subcommittee

- 9:00 -- [What Works: Best Practices and Current Uses of Technology in Public Safety](#) -- Scott Sanchez, Fiscal Analyst, Legislative Finance Committee; JJ Griego, Deputy Chief, Albuquerque Police Department; Jodie Esquibel, Director, ABQ Community Safety; Troy Weister, Chief, New Mexico State Police
- Best Practices
 - APD Tools: Real Time Crime Center; Shot Spotter; License Plate Readers
 - DPS Tools: Intelligence Led Policing
- 10:30 -- [Transitional Housing and Support](#) -- Sarita Nair, Secretary, Workforce Solutions Department; Gilbert Ramirez, Director, Health and Human Services, City for Albuquerque; Wayne Lindstrom Bernalillo County
- Status of WSD Housing Office
 - Status of Nonrecurring Housing/Homelessness Appropriations (DFA)
 - Status of City of Albuquerque and Bernalillo County Efforts

- 12:00 -- Full Committee Resumes/Lunch
- 1:00 -- [Program Evaluation: MAT Public Health Offices](#) – John Valdez, Program Evaluator, Legislative Finance Committee; Maggie Klug, Program Evaluator, Legislative Finance Committee; Gina DeBlassie, Secretary, Department of Health
- 2:30 -- Depart for tour of ABQ Gateway Center
- 5:00 -- Adjourn

Thursday, July 24

- 8:30 -- [Program Evaluation: Higher Ed Endowments](#): Clayton Lobaugh, Program Evaluator, Legislative Finance Committee; Stephanie Rodriguez, Secretary, Higher Education Department
- 10:00 -- [Land of Enchantment Legacy Fund Update](#) – Julisa Rodriguez, Fiscal Analyst, Legislative Finance Committee; Austin Davidson, Fiscal Analyst, Legislative Finance Committee; Brittany Fallon, Western Resource Advocates
- 11:30 -- Miscellaneous Committee Business

Action Items

- 1) [Approval of LFC June Meeting Minutes](#)
- 2) [Approval of LFC Contracts](#)
- 3) [Approval of June Subcommittee Reports](#)

Review of Monthly Financial Reports & Information Items

- 4) [FY27 Budget Guidelines](#)
- 5) [LFC FY26 Budget Status](#)
- 6) [BAR Report](#)
- 7) [Full Time Employees by Agency](#)
- 8) [Correspondence](#)
- 9) [LFC Program Evaluation Status Report](#)
- 10) [Cash Balance Report](#)
- 11) [Tax Expenditure Assessments Status and Update](#)

- 12:00 -- Adjourn

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Revised 7/17/25