An electronic copy of your presentation must be sent prior to the meeting to: <u>lfc@nmlegis.gov</u>. In addition, please provide 40 hard copies for the committee.

### TENTATIVE AGENDA

Legislative Finance Committee Mosquero/Tucumcari, New Mexico May 13 - 15, 2025

### Tuesday, May 13

# Meeting Location Mosquero Municipal Schools 43 McNeil Ave. Mosquero, NM 87733

- 9:30 -- <u>Welcoming Remarks</u> -- Johnna Bruhn, Superintendent, Mosquero Municipal Schools; Michael Lewis or Designee, Harding County Commission; Victoria Villarreal, Manager, Harding County
- 9:45 -- <u>Education in Microdistricts</u> -- Johnna Bruhn, Superintendent, Mosquero Municipal Schools; Edward Fluhman, Superintendent, Roy Municipal Schools
  - Educational Outcomes
  - Education Programming and Impact of Scale and Transportation
  - Finances
  - Capital Outlay
- 11:30 -- <u>Tour of Mosquero Municipal Schools</u>
- 12:00 -- Lunch
- 1:00 -- <u>Federal Budget Reconciliation</u> -- Charles Sallee, Director, Legislative Finance Committee
  - Medicaid Finance Primer
- 2:30 -- Soil and Water Conservation Projects in Rural New Mexico and 2025 Wildfires Status and Outlook -- Debbie Hughes, Executive Director, New Mexico Association of Conservation Districts; Lindsey Quam, Deputy Director, Forestry Division, Energy, Minerals and Natural Resources Department
- 4:00 -- Adjourn

### Wednesday, May 14

## Meeting Location T-4 Ranch 5859 Quay Rd. Bk Tucumcari, NM 88401

- 9:00 -- Ranching in New Mexico: Tour of T-4 Ranch Headquarters -- Phil Bidegain, Owner, T-4 Ranch
  - New Mexico Department of Agriculture Status of Beef Cattle Ranching in New Mexico
  - Update From the Livestock Board
- 11:00 -- Lunch
- 12:00 -- Depart for Mesalands

## Meeting Location Mesalands Community College 911 S. 10th St. – Bldg. A Tucumcari, NM 88401

- 1:00 -- <u>Capital Outlay Spotlight: Selected Higher Education Projects</u> -- Rhea Serna, Analyst, Legislative Finance Committee
- 2:15 -- <u>Status of Eastern New Mexico Water Utility Authority Ute Lake Pipeline Project and Other</u>

  <u>Water Trust Board Projects</u> -- Michael Morris, Chairman, Eastern New Mexico Water Utility

  Authority; Marquita Russell, Chief Executive Officer, New Mexico Finance Authority

### Wednesday, May 14 (continued)

- 3:30 -- <u>Update from Mesalands Community College and Tour</u> -- Allen Moss, President, Mesalands Community College
- 5:00 -- Adjourn

### Thursday, May 15

- 8:00 -- <u>Capital Outlay Quarterly Report</u> -- Cally Carswell, Analyst, Legislative Finance Committee; Antonio Ortega, Analyst, Legislative Finance Committee
- 9:30 -- Research to Practice in Rural New Mexico: Modern Role for Agriculture Research and Cooperative Extension -- Valerio Ferme, President, New Mexico State University; Jon Boren, Director, Cooperative Extension Service; Jay Lillywhite, Director, Agricultural Experiment Station
  - Roles and Recent Activities
  - Budget
  - Implementation Status of LFC Program Evaluation Recommendations

### 11:00 -- Miscellaneous Committee Business

## **Action Items**

- 1) Approval of LFC January Meeting Minutes
- 2) Approval of LFC Contracts
- 3) Approval of LFC 2025 Calendar

### Review of Monthly Financial Reports & Information Items

- 4) LFC FY25 Budget Status
- 5) LFC FY26 Operating Budget
- 6) BAR Report
- 7) Full Time Employees by Agency
- 8) REMI Model
- 9) Tax Expenditures and Tax Changes
- 10) Correspondence
- 11) LFC Program Evaluation Status Report
- 12) Cash Balance Report
- 11:30 -- Adjourn

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