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# Update on Water Trust Board Activities and Funding

Marquita D. Russel, CEO

May 14, 2025

### Water Trust Board



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- □ Elizabeth Anderson, Chair, NM State Engineer
- □ A.J. Forte, Vice Chair, NM Municipal League
- □ Michael Sloane, Secretary, NM Dept. of Game & Fish
- □ Mark Thompson, *Treasurer*, Indian Affairs Dept. Appointee
- Greg Alpers, Irrigation/Conservancy District Surface Water
- □ **Joy Esparsen,** New Mexico Counties
- Melanie Kenderdine, Energy, Minerals and Natural Resources
- James Kenney, NM Environment Dept
- □ **Priscilla Lucero**, Environmental Community Representative
- □ **Timothy McGinn**, Irrigation/Conservancy District Ground Water
- □ **Dr. Buu Nygren**, President of the Navajo Nation
- □ Wayne Propst, NM Dept of Finance & Administration
- Marquita Russel, NM Finance Authority
- □ Brent Van Dyke, Soil & Water Conservation District
- □ **Jeff Witte**, Department of Agriculture
- Vacant, Acequia Water Users

- Created in 2001, NMFA serves as staff to the 16-member board and administers the Water Project Fund
- Board's duties are to authorize NMFA to make loans and grants to now six types of water projects: 1) Storage, conveyance or delivery of water to end users; 2) Federal Endangered Species Act implementation projects; 3) Restoration and management of watersheds; 4) Flood prevention; 5) Water conservation or recycling, treatment or reuse of water; and 6) Wastewater Projects
- The Act created two funds from which NMFA makes grants and loans recommended by the Water Trust Board and authorized by the Legislature:
  - Water Trust Fund, an SIC-managed permanent fund, that makes annual distributions to the Water Project Fund
  - Water Project Fund, established in the NMFA, receives annual distribution from Water Trust Fund (historically \$4 million) and receives a net 8.1% earmark of senior severance tax bonds
- In 2024, the NMFA was authorized to use Water Project Funds to pay for technical assistance and capacity development. The WTB and NMFA have approved two uses of these fund: 1) facilitation of regionalization and 2) small system planning



- Rulemaking process: On December 17, 2024, the WTB authorized the initiation of the rulemaking process for proposed amendments to the Rules to incorporate revisions made to the Water Project Finance Act under HB 211 in 2024. The final Rule amendments were adopted by the WTB on April 2, 2025.
- Wastewater Conveyance and Treatment: NMFA staff is working with NMED staff in developing evaluation and readiness criteria for the wastewater projects for inclusion in the WTB's Water Project Fund Project Management Policies ("Policies"). Final criteria expected in July 2025 ahead of the 2026 application opening.
- Technical Assistance Program ("TAP"): On August 7, 2024, the WTB approved a set-aside of \$3.5 million to hire contractor(s) to provide technical assistance to water systems. The technical assistance will focus primarily on
  - facilitating regionalization and
  - individual system planning.

On December 17, 2024, the WTB approved the policies governing the TAP. NMFA issued an RFP and selected a broad team of contractors to provide the services. Systems needing assistance may submit letters of interest beginning in June.

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- The WTB began reserving portions of annual funding to cover cost overruns
  - 2021: 29 projects totaling \$51,035,518. 2 projects still in construction
  - 2021: \$2,280,398 set aside for cost overruns. Current Balance \$184,212. 4 projects received cost overrun awards

La Cueva MDWCA \$105,500
Rodarte MDWCA \$540,000
Rio Lucio DWCA \$250,686
Union del Llano MDWCA \$1,20,000

- 2022: 31 projects totaling \$66,938,000. 13 open awards 12 of which are construction projects; 8 have not started construction
- 2022: \$5,100,000 set aside for cost overruns. Current Balance \$5,100,000
- 2023: 50 projects totaling \$122,442,762 were awarded. 44 open awards 33 of which are construction projects;
   19 have not started construction
- 2023: \$6,066,277 set aside for cost overruns. Current Balance \$6,066,277
- 2024: 53 projects totaling \$163,835,366. 38 of the awards included construction. Most have not yet started construction.
- 2024: \$6,739,082 set aside for cost overruns. Current Balance \$6,739,082
- In 2024, the Legislature appropriated \$18 million for Cost Overruns in projects awarded before 2024 (SB275). One cost overrun award made to date. Remaining balance \$16,800,000
  - Cerro Regional MDA (2020) \$1,200,000

#### Annual Application Process

- Agency evaluation using WTB policy forms the basis of the recommendation
  - Watershed projects reviewed by ENMRD, NMED, and Dept. of Agriculture scores averaged
  - All others evaluated by NMED, NMFA and ISC
  - Evidence of appropriate planning required for all design and/or construction projects
  - Water Trust Board vets project management recommendation and recommends projects to be authorized by the Legislature to receive funding from NMFA
- Authorized projects complete Project Readiness Application
  - Projects not meeting regulatory compliance including compliance with State Audit Act, Drinking Water Bureau regulations, and demonstration of appropriate water rights for project – are bypassed for funding
- NMFA makes funding awards based upon specific recommendations by the Water Trust Board
- Funding recommendations made in priority order by project type within WTB Policy Targets

|                                     | <b>Policy Target</b> | 2023 | 2024 | 2025 |
|-------------------------------------|----------------------|------|------|------|
| Conservation, Treatment, Reuse      | 15% - 30%            | 10%  | 18%  | 9%   |
| Flood Prevention                    | Up to 10%            | 10%  | 7%   | 12%  |
| Storage, Delivery, Conveyance       | 50% - 75%            | 75%  | 75%  | 78%  |
| Watershed Restoration & Mgmt        | 10% - 20%            | 5%   | 1%   | 1%   |
| Endangered Species Act              | Up to 5%             | 0%   | 0%   | 0%   |
| Authorizations as a % of Expected F | unding               | 121% | 207% | 157% |
| Projects Recommended to Legislatur  | re                   | 59   | 65   | 84   |

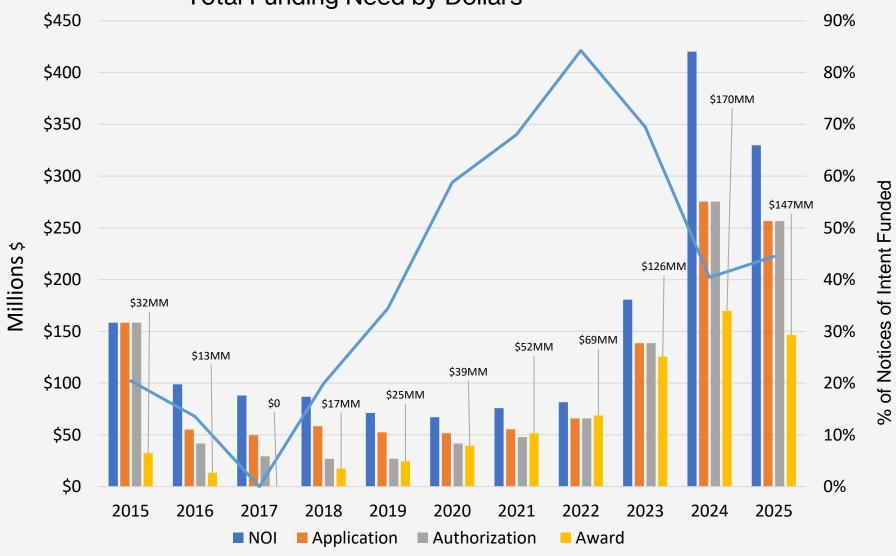
- The Legislature also appropriated \$200 million in general funds for projects authorized in 2025 and 2026
- In April, the WTB recommended the NMFA make awards to 60 applicants from the 2025 Application Cycle totaling \$146,603,384

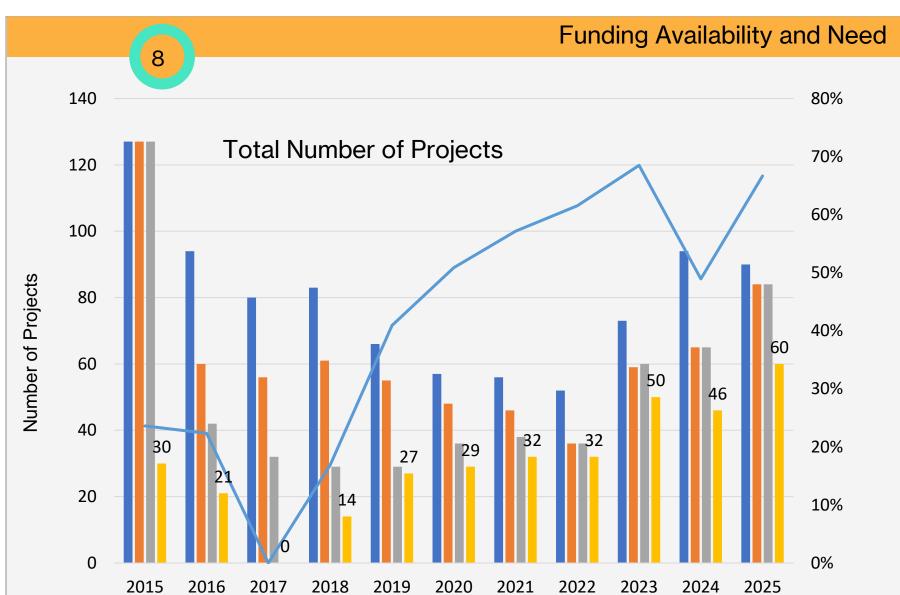
\$157,845,329 was available for awards from Severance Tax Bond earmarks and Water Trust Fund Distribution.

- 42 Water Storage, Conveyance, and Delivery Projects totaling \$97,917,033
- 12 Flood Control Projects totaling \$29,801,138
- 3 Water Conservation, Treatment & Reuse Projects totaling \$16,985,213
- 3 Watershed Restoration and Management Projects totaling \$1,900,000
- 42 of the recommended projects include construction in the project scope
- 2 projects were recommended for smaller scopes because of project readiness
  - Bosque Gardens requested \$3.225 million for Design and Construction: \$553,924 recommended for design only
  - Storrie Water Users Association requested \$18 million for Design and Construction: \$2.35 million recommended for Design only
- The WTB will make a 2nd set of recommendations in August -- 10-15 projects are expected to receive awards totaling \$35 - \$45 million. These projects were not eligible for awards because they did not meet regulatory compliance - primarily due to late audits.









Authorization

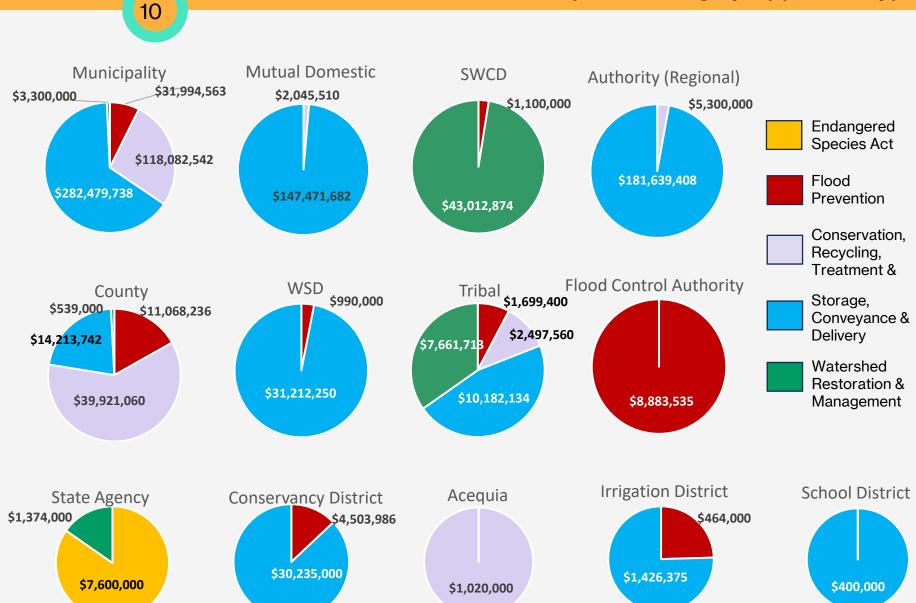
Award

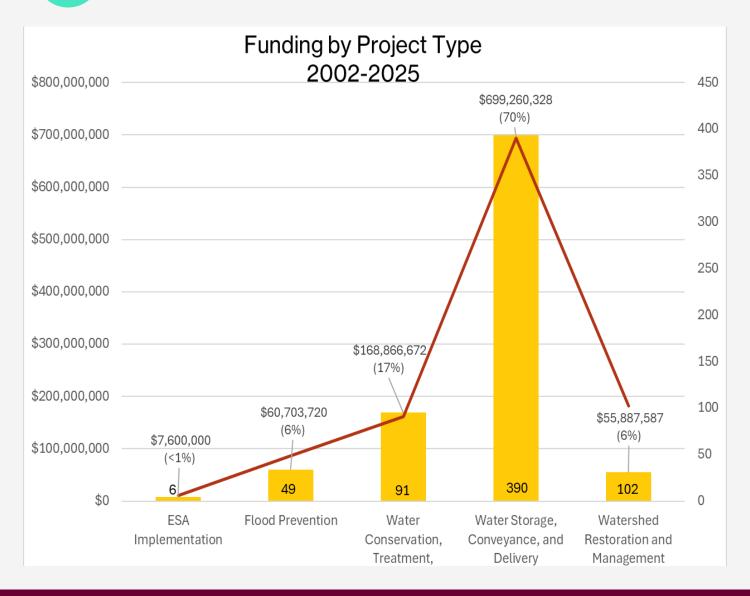
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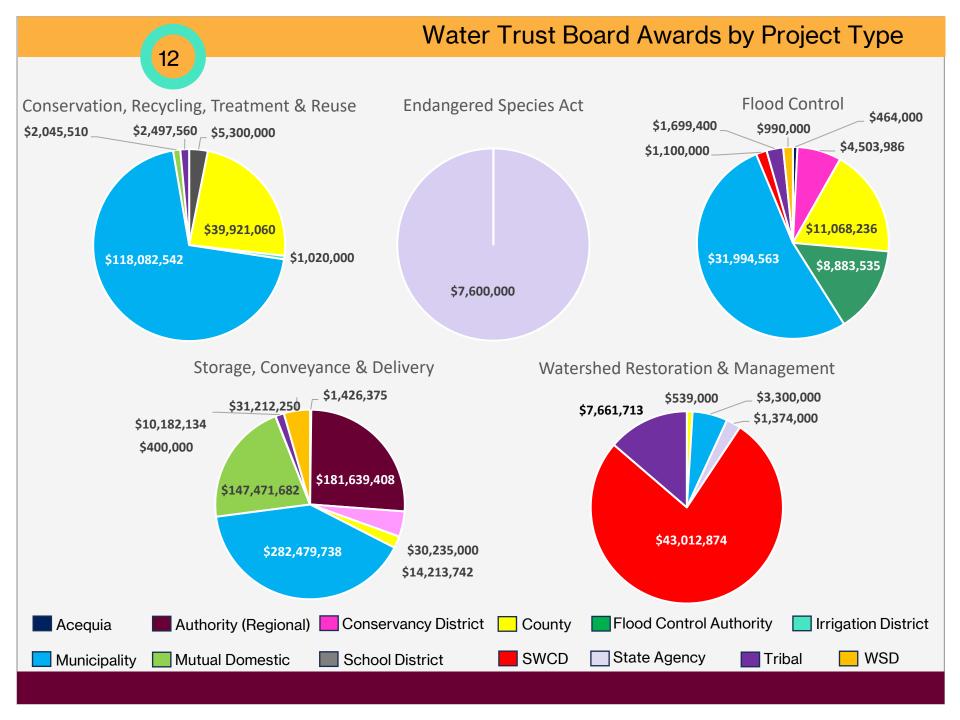
Application



| Client type             | Enti | ities | Awa | rds | Amount            |     | Average Award |           |
|-------------------------|------|-------|-----|-----|-------------------|-----|---------------|-----------|
| Municipality            | 64   | 31%   | 227 | 36% | \$<br>435,856,843 | 44% | \$            | 1,920,074 |
| Mutual Domestic         | 73   | 36%   | 155 | 24% | \$<br>149,517,192 | 15% | \$            | 964,627   |
| SWCD                    | 18   | 9%    | 85  | 13% | \$<br>44,112,874  | 4%  | \$            | 518,975   |
| Authority (Regional)    | 5    | 2%    | 45  | 7%  | \$<br>186,939,408 | 19% | \$            | 4,154,209 |
| County                  | 12   | 6%    | 37  | 6%  | \$<br>65,742,038  | 7%  | \$            | 1,776,812 |
| WSD                     | 10   | 5%    | 33  | 5%  | \$<br>32,202,250  | 3%  | \$            | 975,826   |
| Tribal                  | 11   | 5%    | 22  | 3%  | \$<br>22,040,807  | 2%  | \$            | 1,001,855 |
| Flood Control Authority | 2    | 1%    | 10  | 2%  | \$<br>8,883,535   | 1%  | \$            | 888,354   |
| State Agency            | 3    | 1%    | 9   | 1%  | \$<br>8,974,000   | 1%  | \$            | 997,111   |
| Conservancy District    | 2    | 1%    | 7   | 1%  | \$<br>34,738,986  | 4%  | \$            | 4,962,712 |
| Acequia                 | 3    | 1%    | 5   | 1%  | \$<br>1,890,375   | 0%  | \$            | 378,075   |
| Irrigation District     | 1    | 0%    | 2   | 0%  | \$<br>1,020,000   | 0%  | \$            | 510,000   |
| School District         | 1    | 0%    | 1   | 0%  | \$<br>400,000     | 0%  | \$            | 400,000   |
| TOTAL through May 2025  | 205  |       | 638 |     | \$<br>992,318,307 |     | \$            | 1,555,358 |

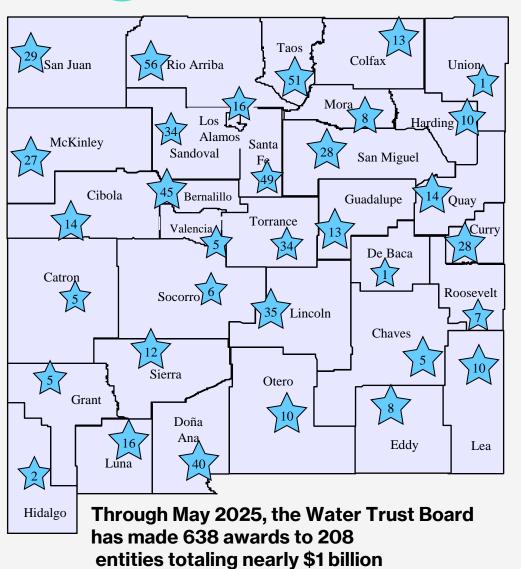






## Water Trust Board Awards by County





| County        | # of Recipients | # of Awards | Total Awarded |
|---------------|-----------------|-------------|---------------|
| Bernalillo    | 14              | 45          | \$113,252,197 |
| Catron        | 2               | 5           | \$916,731     |
| Chaves        | 3               | 5           | \$19,026,061  |
| Cibola        | 6               | 14          | \$18,790,788  |
| Colfax        | 6               | 13          | \$8,981,609   |
| Curry         | 3               | 28          | \$141,607,148 |
| DeBaca        | 1               | 1           | \$385,000     |
| Doña Ana      | 11              | 40          | \$67,846,586  |
| Eddy          | 3               | 8           | \$10,054,372  |
| Grant         | 4               | 5           | \$1,296,349   |
| Guadalupe     | 5               | 13          | \$9,971,689   |
| Harding       | 1               | 10          | \$5,557,143   |
| Hidalgo       | 2               | 2           | \$1,232,781   |
| Lea           | 4               | 10          | \$22,469,908  |
| Lincoln       | 11              | 35          | \$40,003,251  |
| Los Alamos    | 1               | 16          | \$23,637,260  |
| Luna          | 3               | 16          | \$13,548,516  |
| McKinley      | 7               | 27          | \$85,256,229  |
| Mora          | 5               | 8           | \$5,737,798   |
| Otero         | 6               | 10          | \$12,673,705  |
| Quay          | 4               | 14          | \$13,847,448  |
| Rio Arriba    | 25              | 56          | \$35,448,734  |
| Roosevelt     | 2               | 7           | \$16,427,104  |
| San Juan      | 7               | 29          | \$52,400,713  |
| San Miguel    | 10              | 28          | \$42,084,951  |
| Sandoval      | 14              | 34          | \$33,372,681  |
| Santa Fe      | 15              | 49          | \$67,631,233  |
| Sierra        | 4               | 12          | \$30,558,277  |
| Socorro       | 4               | 6           | \$7,284,222   |
| Taos          | 16              | 51          | \$65,717,659  |
| Torrance      | 4               | 34          | \$19,527,250  |
| Union         | 1               | 1           | \$2,000,000   |
| Valencia      | 4               | 6           | \$3,772,914   |
| TOTAL to date | 208             | 638         | \$992,318,307 |

# Water Trust Board Awards by Entity

|  | # of       |        | <b>Total Funding</b> |            |  |
|--|------------|--------|----------------------|------------|--|
| Entity                                       | County     | Awards |                      | Awarded    |  |
| Abiquiu MDWCA                                | Rio Arriba | 1      | \$                   | 671,400    |  |
| Acequia de La Isla                           | Mora       | 1      | \$                   | 1,200,000  |  |
| Acequia del Monte Del Rio Chiquito           | Taos       | 2      | \$                   | 464,000    |  |
| Acoma Pueblo                                 | Cibola     | 1      | \$                   | 4,378,000  |  |
| Agua Fria Community Water System Association | Santa Fe   | 1      | \$                   | 785,107    |  |
| Agua Pura MD                                 | Mora       | 1      | \$                   | 305,803    |  |
| Agua Sana Water Users Association            | Rio Arriba | 4      | \$                   | 1,158,979  |  |
| Alamogordo, City of                          | Otero      | 2      | \$                   | 7,335,000  |  |
| Albuquerque Bernalillo County WUA            | Bernalillo | 17     | \$                   | 49,303,031 |  |
| Albuquerque, City of                         | Bernalillo | 5      | \$                   | 10,530,000 |  |
| Alcalde MDWCA                                | Rio Arriba | 2      | \$                   | 650,821    |  |
| Alto Lakes WSD                               | Lincoln    | 3      | \$                   | 4,192,008  |  |
| Ancones MDWCA                                | Rio Arriba | 6      | \$                   | 2,301,631  |  |
| Angel Fire, Village of                       | Colfax     | 3      | \$                   | 2,314,409  |  |
| Anthony WSD                                  | Doña Ana   | 2      | \$                   | 1,250,000  |  |
| Anthony, City of                             | Doña Ana   | 3      | \$                   | 2,350,000  |  |
| Artesia, City of                             | Eddy       | 1      | \$                   | 687,650    |  |
| Aztec, City of                               | San Juan   | 2      | \$                   | 2,741,470  |  |
| Belen, City of                               | Valencia   | 3      | \$                   | 2,116,000  |  |
| Bernalillo County                            | Bernalillo | 1      | \$                   | 3,900,000  |  |
| Bernalillo, Town of                          | Sandoval   | 3      | \$                   | 2,933,490  |  |
| Bloomfield, City of                          | San Juan   | 11     | \$                   | 7,333,860  |  |
| Bosque Garden MDWCA                          | Valencia   | 1      | \$                   | 553,914    |  |
| Buena Vista MDWC&SWA                         | Mora       | 2      | \$                   | 939,999    |  |
| Camino Real Regional Utility Authority       | Doña Ana   | 1      | \$                   | 5,300,000  |  |
| Canada de los Alamos MDWCA                   | Santa Fe   | 1      | \$                   | 682,000    |  |
| Canadian River SWCD                          | Quay       | 7      | \$                   | 4,102,000  |  |
| Canon MDWCA&SWA                              | Sandoval   | 2      | \$                   | 5,204,620  |  |
| Canoncito at Apache Canyon MDWC & MSWA       | Santa Fe   | 2      | \$                   | 1,882,000  |  |
| Capitan, Village of                          | Lincoln    | 1      | \$                   | 40,250     |  |
| Capulin MDWCA                                | Rio Arriba | 1      | \$                   | 500,000    |  |
| Carlsbad, City of                            | Eddy       | 6      | \$                   | 6,860,000  |  |
| Carrizozo SWCD                               | Lincoln    | 1      | \$                   | 450,000    |  |
| Catalpa WA                                   | McKinley   | 1      | \$                   | 350,000    |  |
| Cedar Creek MDWCA                            | Lincoln    | 1      | \$                   | 458,600    |  |
| Cedar Crest MDWC & SWA                       | Bernalillo | 1      | \$                   | 60,909     |  |
| Cerro Regional MD                            | Taos       | 1      | \$                   | 3,521,800  |  |
| Chama, Village of                            | Rio Arriba | 3      | \$                   | 2,043,000  |  |
| Chapelle MDWCA                               | San Miguel | 1      | \$                   | 565,000    |  |
| Chippeway Park WA                            | Otero      | 2      | \$                   | 445,000    |  |
| Cibola County                                | Cibola     | 1      | \$                   | 450,000    |  |
| Cimarron, Village of                         | Colfax     | 1      | \$                   | 350,000    |  |

|   |            | # of   | T  | <b>Total Funding</b> |  |  |
|---|------------|--------|----|----------------------|--|--|
| Entity  | County     | Awards |    | Awarded              |  |  |
| Ciudad Soil & Water Conservation District         | Bernalillo | 1      | \$ | 110,000              |  |  |
| Claunch-Pinto SWCD (Multi-County)                 | Torrance   | 31     | \$ | 18,488,200           |  |  |
| Clayton, Town of                                  | Union      | 1      | \$ | 2,000,000            |  |  |
| Cloudcroft, Village of                            | Otero      | 1      | \$ | 500,000              |  |  |
| Clovis, City of                                   | Curry      | 6      | \$ | 18,296,906           |  |  |
| Cochiti, Pueblo of                                | Sandoval   | 2      | \$ | 1,699,400            |  |  |
| Colfax SWCD                                       | Colfax     | 3      | \$ | 1,795,000            |  |  |
| Columbus, Village of                              | Luna       | 6      | \$ | 5,450,000            |  |  |
| Cordova MDWCA                                     | Rio Arriba | 1      | \$ | 750,000              |  |  |
| Corona, Village of                                | Lincoln    | 1      | \$ | 1,500,000            |  |  |
| Cuatro Villas MDWCA                               | Santa Fe   | 5      | \$ | 7,793,310            |  |  |
| Cuba, Village of                                  | Sandoval   | 2      | \$ | 1,220,752            |  |  |
| DeBaca SWCD                                       | DeBaca     | 1      | \$ | 385,000              |  |  |
| Deming, City of                                   | Luna       | 7      | \$ | 3,048,516            |  |  |
| Doña Ana County                                   | Doña Ana   | 3      | \$ | 16,120,800           |  |  |
| Doña Ana MDWCA                                    | Doña Ana   | 9      | \$ | 15,533,958           |  |  |
| Eagle Nest, Village of                            | Colfax     | 1      | \$ | 585,000              |  |  |
| East Rio Arriba SWCD                              | Rio Arriba | 2      | \$ | 1,500,000            |  |  |
| East Torrance SWCD                                | Torrance   | 1      | \$ | 50,000               |  |  |
| Eastern NM WUA (Multi-County)                     | Curry      | 21     | \$ | 122,921,242          |  |  |
| Eastern Sandoval County AFCA                      | Sandoval   | 1      | \$ | 612,000              |  |  |
| Edgewood SWCD (Multi-County)                      | Santa Fe   | 1      | \$ | 160,000              |  |  |
| El Creston MDWCA                                  | San Miguel | 4      | \$ | 2,098,853            |  |  |
| El Prado WSD                                      | Taos       | 5      | \$ | 11,760,000           |  |  |
| El Rito Regional MDWCA                            | Rio Arriba | 3      | \$ | 3,259,600            |  |  |
| El Rito Water System                              | Rio Arriba | 1      | \$ | 750,000              |  |  |
| El Salto Water MDWCA                              | Taos       | 4      | \$ | 730,500              |  |  |
| El Valle de Los Ranchos                           | Taos       | 5      | \$ | 4,093,541            |  |  |
| El Valle Water Alliance                           | San Miguel | 4      | \$ | 1,933,342            |  |  |
| Eldorado Area Water & Sanitation District         | Santa Fe   | 12     | \$ | 4,879,184            |  |  |
| Elephant Butte Irrigation District (Multi-County) | Sierra     | 2      | \$ | 1,020,000            |  |  |
| Elephant Butte, City of                           | Sierra     | 3      | \$ | 2,150,331            |  |  |
| Elida, Town of                                    | Roosevelt  | 1      | \$ | 679,625              |  |  |
| EMNRD - State Parks & Forestry (Multi-County)     | Socorro    | 2      | \$ | 1,090,000            |  |  |
| EMWT Regional WA                                  | Torrance   | 1      | \$ | 491,050              |  |  |
| Enchanted Forest MDWCA                            | Lincoln    | 2      | \$ | 2,440,000            |  |  |
| Espanola, City of                                 | Rio Arriba | 2      | \$ | 4,480,000            |  |  |
| Estancia, Town of                                 | Torrance   | 1      | \$ | 498,000              |  |  |
| Eunice, City of                                   | Lea        | 2      | \$ | 3,418,640            |  |  |
| Farmington, City of                               | San Juan   | 2      | \$ | 28,717,363           |  |  |
| Flora Vista MDWCA                                 | San Juan   | 4      | \$ | 4,675,468            |  |  |
| Gallup, City of                                   | McKinley   | 17     | \$ | 70,556,969           |  |  |
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# Water Trust Board Awards by Entity

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|   |            | # of   | Т  | otal Funding |
|---|------------|--------|----|--------------|
| Entity                                      | County     | Awards | -  | Awarded      |
| Garfield MDWC&MSWA                          | Doña Ana   | 1      | \$ | 1.828.700    |
| Glorieta Estates MDWCA                      | Santa Fe   | 2      | \$ | 459,288      |
| Grant County                                | Grant      | 1      | \$ | 88,000       |
| Grants, City of                             | Cibola     | 6      | \$ | 6,062,191    |
| Greater Chimayo MDWCA                       | Rio Arriba | 5      | \$ | 5,215,000    |
| Greater Glorieta Community Regional MDWC&SA | Santa Fe   | 1      | \$ | 761,143      |
| Greater Glorieta MDWCA                      | Santa Fe   | 1      | \$ | 787,227      |
| Green Ridge MDWCA                           | Bernalillo | 1      | \$ | 122,000      |
| Guadalupe County                            | Guadalupe  | 1      | \$ | 2,731,640    |
| Guadalupe SWCD                              | Guadalupe  | 4      | \$ | 1,400,000    |
| Hagerman, Town of                           | Chaves     | 1      | \$ | 333,788      |
| Hanover MDWCA                               | Grant      | 2      | \$ | 830,990      |
| Hatch, Village of                           | Doña Ana   | 2      | \$ | 524,551      |
| Hobbs, City of                              | Lea        | 4      | \$ | 8,756,320    |
| Hollywood Ranch DWUA                        | Guadalupe  | 3      | \$ | 912,304      |
| Hurley, Town of                             | Grant      | 1      | \$ | 65,000       |
| Interstate Stream Commission (Multi-County) | Bernalillo | 6      | \$ | 7,600,000    |
| Isleta, Pueblo of                           | Bernalillo | 2      | \$ | 3,400,213    |
| Jal, City of                                | Lea        | 3      | \$ | 9,527,948    |
| Jemez Springs DWA                           | Sandoval   | 1      | \$ | 137,050      |
| La Association de Agua de los Brazos        | Rio Arriba | 2      | \$ | 575,665      |
| La Cueva MDWCA                              | San Miguel | 3      | \$ | 1,678,835    |
| La Jara MDWC&MSWA                           | Sandoval   | 1      | \$ | 361,800      |
| La Luz MDWCA                                | Otero      | 1      | \$ | 1,045,705    |
| Laguna Pueblo                               | Cibola     | 1      | \$ | 226,097      |
| Las Cruces, City of                         | Doña Ana   | 5      | \$ | 9,919,531    |
| Las Vegas, City of                          | San Miguel | 8      | \$ | 7,168,522    |
| Lincoln County                              | Lincoln    | 2      | \$ | 3,550,000    |
| Logan, Village of                           | Quay       | 2      | \$ | 2,310,280    |
| Lordsburg, City of                          | Hidalgo    | 1      | \$ | 850,000      |
| Los Alamos County                           | Los Alamos | 16     | \$ | 23,637,260   |
| Los Lunas, Village of                       | Valencia   | 1      | \$ | 353,000      |
| Los Ojos MDWCA                              | Rio Arriba | 2      | \$ | 519,887      |
| Los Ranchos, Village of                     | Bernalillo | 1      | \$ | 585,000      |
| Lovington, City of                          | Lea        | 1      | \$ | 767,000      |
| Lower Arroyo Hondo MDCA                     | Taos       | 2      | \$ | 1,283,792    |
| Lower Rio Grande PWWA                       | Doña Ana   | 5      | \$ | 8,924,085    |
| Lumberton MDWCA                             | Rio Arriba | 1      | \$ | 490,000      |
| Luna County                                 | Luna       | 3      | \$ | 5,050,000    |
| Lybrook MDWCA                               | Rio Arriba | 1      | \$ | 500,000      |
| McKinley County                             | McKinley   | 4      | \$ | 7,582,102    |
| Mescalero Apache Tribe                      | Otero      | 3      | \$ | 3,073,000    |

|  |            | # of   | Total Funding |
|--|------------|--------|---------------|
| Entity   | County     | Awards | Awarded       |
| Mesilla, Town of                                   | Doña Ana   | 3      | \$ 594,962    |
| Middle Rio Grande Conservancy Dist. (Multi-County) | Bernalillo | 7      | \$ 34,738,986 |
| Milan, Village of                                  | Cibola     | 4      | \$ 7,289,500  |
| Mora MDWC&MSWA                                     | Mora       | 2      | \$ 1,312,377  |
| Nogal MDWCA  | Lincoln    | 2      | \$ 394,500    |
| Northstar Southside WUA                            | San Juan   | 2      | \$ 3,432,552  |
| Office of Natural Resources Trustee                | Bernalillo | 1      | \$ 284,000    |
| Ohkay Owingeh                                      | Rio Arriba | 3      | \$ 1,307,000  |
| Ojo Caliente MDWCA                                 | Rio Arriba | 2      | \$ 1,125,340  |
| Otis MDWC&SWA                                      | Eddy       | 1      | \$ 2,506,722  |
| Pecos, Village of                                  | San Miguel | 1      | \$ 2,228,900  |
| Pena Blanca WSD                                    | Sandoval   | 3      | \$ 3,664,319  |
| Penasco MDWCA                                      | Taos       | 3      | \$ 3,193,600  |
| Pendaries Village MDWCA                            | San Miguel | 3      | \$ 9,499,999  |
| Pojoaque Pueblo                                    | Santa Fe   | 2      | \$ 2,000,000  |
| Pojoaque Valley School District                    | Santa Fe   | 1      | \$ 400,000    |
| Portales, City of                                  | Roosevelt  | 6      | \$ 15,747,479 |
| Quail Hollow MDWCA                                 | Bernalillo | 1      | \$ 432,000    |
| Quemado Lake WA                                    | Catron     | 1      | \$ 140,000    |
| Questa, Village of                                 | Taos       | 2      | \$ 2,082,084  |
| Ramah WSD  | McKinley   | 1      | \$ 440,000    |
| Raton, City of                                     | Colfax     | 4      | \$ 3,300,000  |
| Red River, Town of                                 | Taos       | 3      | \$ 11,617,845 |
| Regina MDWCA                                       | Sandoval   | 2      | \$ 1,581,106  |
| Rio Arriba County                                  | Rio Arriba | 1      | \$ 163,000    |
| Rio de Chama Acequias Association                  | Rio Arriba | 2      | \$ 226,375    |
| Rio Embudo MDWCA                                   | Rio Arriba | 2      | \$ 949,999    |
| Rio Lucio MDWCA                                    | Taos       | 5      | \$ 3,327,136  |
| Rio Rancho, City of                                | Sandoval   | 3      | \$ 6,140,000  |
| Rodarte MDWCA                                      | Taos       | 2      | \$ 2,894,500  |
| Rodeo MDWC&MSWA                                    | Hidalgo    | 1      | \$ 382,781    |
| Rosedale MDWCA                                     | Grant      | 1      | \$ 312,359    |
| Roswell, City of                                   | Chaves     | 3      | \$ 18,352,273 |
| Rowe MDWCA   | San Miguel | 1      | \$ 499,500    |
| Ruidoso Downs, City of                             | Lincoln    | 2      | \$ 3,892,861  |
| Ruidoso, Village of                                | Lincoln    | 12     | \$ 19,725,032 |
| San Antonio MDWCA                                  | Socorro    | 1      | \$ 100,000    |
| San Francisco SWCD                                 | Catron     | 4      | \$ 776,731    |
| San Jon, Village of                                | Quay       | 1      | \$ 408,500    |
| San Juan SWCD                                      | San Juan   | 7      | \$ 3,500,000  |
| San Luis Cabezon MDWCA                             | Sandoval   | 2      | \$ 500,200    |
| San Rafael Water & Sanitation District             | Cibola     | 1      | \$ 385,000    |
|  |            |        |               |





|  |            | # of Total Fundi |    | otal Funding |
|--|------------|------------------|----|--------------|
| Entity   | County     | Awards           |    | Awarded      |
| San Rafael Water & Sanitation District           | Cibola     | 1                | \$ | 385,000      |
| San Ysidro, Village of                           | Sandoval   | 2                | \$ | 753,409      |
| Sangre de Cristo Regional MDWCA                  | Guadalupe  | 3                | \$ | 2,169,336    |
| Santa Clara Pueblo                               | Rio Arriba | 4                | \$ | 4,271,037    |
| Santa Fe County                                  | Santa Fe   | 3                | \$ | 539,000      |
| Santa Fe, City of                                | Santa Fe   | 15               | \$ | 44,905,414   |
| Santa Fe-Pojoaque SWCD                           | Santa Fe   | 1                | \$ | 1,100,000    |
| Santa Rosa, City of                              | Guadalupe  | 2                | \$ | 2,758,409    |
| Santo Domingo Tribe                              | Sandoval   | 1                | \$ | 293,000      |
| Sierra SWCD                                      | Sierra     | 1                | \$ | 466,800      |
| Sierra Vista MDA                                 | Bernalillo | 3                | \$ | 7,017,804    |
| Sky Country Estates MDWCA                        | Otero      | 1                | \$ | 275,000      |
| Socorro County                                   | Socorro    | 1                | \$ | 1,930,236    |
| Southern Sandoval Co Arroyo Flood Control Autho. | Sandoval   | 9                | \$ | 8,271,535    |
| Springer, Town of                                | Colfax     | 1                | \$ | 637,200      |
| Storrie Project WUA                              | San Miguel | 2                | \$ | 16,250,000   |
| Sunland Park, City of                            | Doña Ana   | 6                | \$ | 5,500,000    |
| Taos Pueblo                                      | Taos       | 2                | \$ | 895,500      |
| Taos Ski Valley, Village of                      | Taos       | 3                | \$ | 5,772,006    |
| Taos, Town of                                    | Taos       | 7                | \$ | 9,431,553    |
| Tesuque Pueblo                                   | Santa Fe   | 1                | \$ | 497,560      |
| Texico, City of                                  | Curry      | 1                | \$ | 389,000      |
| Thoreau WSD                                      | McKinley   | 1                | \$ | 681,739      |
| Tierra Y Montes SWCD                             | San Miguel | 1                | \$ | 162,000      |
| Tijeras, Village of                              | Bernalillo | 3                | \$ | 2,422,240    |
| Trampas MDWCA                                    | Taos       | 1                | \$ | 249,805      |
| Truth or Consequences, City of                   | Sierra     | 6                | \$ | 26,921,146   |
| Tucumcari, City of                               | Quay       | 4                | \$ | 7,026,668    |
| Union del Llano MDWCA                            | Taos       | 4                | \$ | 4,399,997    |
| Upper Chama SWCD                                 | Rio Arriba | 1                | \$ | 750,000      |
| Upper Hondo SWCD                                 | Lincoln    | 8                | \$ | 3,360,000    |
| Upper Rio Grande WSD                             | Rio Arriba | 3                | \$ | 990,000      |
| Ute Creek SWCD                                   | Harding    | 10               | \$ | 5,557,143    |
| Valley Estates MDWCA                             | Rio Arriba | 1                | \$ | 300,000      |
| Watrous MDWCA                                    | Mora       | 2                | \$ | 1,979,619    |
| White Clifs MDWCA                                | McKinley   | 1                | \$ | 1,685,419    |
| Williams Acres WSD                               | McKinley   | 2                | \$ | 3,960,000    |
| Total  |            | 638              | \$ | 992,318,307  |

|      |                                | ARDS RETURNED TO DATE                        |                  |
|------|--------------------------------|--|------------------|
| Year | Entity                         | Project                                      | nount            |
| 2010 | Belen, City of                 | Storage, Conveyance, and Delivery            | \$<br>109,971    |
| 2009 | Bernalillo, Town of            | Conservation, Treatment, Recycling, or Reuse | \$<br>424,500    |
| 2013 | Blanco MDWCMSWA                | Storage, Conveyance, and Delivery            | \$<br>162,735    |
| 2023 | Carlsbad, City of              | Storage, Conveyance, and Delivery            | \$<br>7,177,600  |
| 2024 | Chama, Village of              | Storage, Conveyance, and Delivery            | \$<br>1,722,175  |
| 2008 | Chamberino MDWC&SA             | Storage, Conveyance, and Delivery            | \$<br>111,031    |
| 2021 | Columbus, Village of           | Flood Prevention                             | \$<br>315,000    |
| 2015 | Cuatro Villas MDWCA            | Storage, Conveyance, and Delivery            | \$<br>2,000,000  |
| 2014 | El Creston MDWCA               | Storage, Conveyance, and Delivery            | \$<br>701,865    |
| 2011 | El Valle de Los Ranchos        | Storage, Conveyance, and Delivery            | \$<br>968,333    |
| 2014 | Eldorado Area WSD              | Storage, Conveyance, and Delivery            | \$<br>399,200    |
| 2002 | Espanola, City of              | Storage, Conveyance, and Delivery            | \$<br>3,708,000  |
| 2021 | Eunice, City of                | Storage, Conveyance and Delivery             | \$<br>882,114    |
| 2023 | Fambrough MDWCA                | Storage, Conveyance and Delivery             | \$<br>388,050    |
| 2008 | Hachita MDWCA                  | Storage, Conveyance, and Delivery            | \$<br>517,538    |
| 2013 | Hatch, Village of              | Storage, Conveyance, and Delivery            | \$<br>416,855    |
| 2010 | Hobbs, City of                 | Conservation, Treatment, Recycling, or Reuse | \$<br>1,699,150  |
| 2016 | Hobbs, City of                 | Conservation, Treatment, Recycling, or Reuse | \$<br>586,400    |
| 2009 | Jemez Springs Domestic WA      | Storage, Conveyance, and Delivery            | \$<br>267,000    |
| 2003 | Las Vegas, City of             | Conservation, Treatment, Recycling, or Reuse | \$<br>1,404,140  |
| 2008 | Lordsburg, City of             | Conservation, Treatment, Recycling, or Reuse | \$<br>170,000    |
| 2008 | Los Alamos County              | Flood Prevention                             | \$<br>529,293    |
| 2010 | Mesilla, Town of               | Storage, Conveyance, and Delivery            | \$<br>551,223    |
| 2012 | Milan, Village of              | Flood Prevention                             | \$<br>759,535    |
| 2006 | Navajo Nation*                 | Storage, Conveyance, and Delivery            | \$<br>3,300,000  |
| 2007 | Navajo Nation*                 | Storage, Conveyance, and Delivery            | \$<br>2,075,244  |
| 2019 | Northstar MDWCA                | Storage, Conveyance, and Delivery            | \$<br>736,149    |
| 2009 | San Jon, Village of            | Storage, Conveyance, and Delivery            | \$<br>400,000    |
| 2013 | San Jon, Village of            | Storage, Conveyance, and Delivery            | \$<br>1,313,605  |
| 2009 | Sandoval County                | Storage, Conveyance, and Delivery            | \$<br>3,473,852  |
| 2021 | Santa Clara Pueblo             | Storage, Conveyance, and Delivery            | \$<br>1,398,587  |
| 2019 | Santa Cruz WA                  | Storage, Conveyance, and Delivery            | \$<br>485,000    |
| 2012 | Santa Fe County                | Storage, Conveyance, and Delivery            | \$<br>200,000    |
| 2022 | Santa Fe, City of              | Storage, Conveyance, and Delivery            | \$<br>1,500,000  |
| 2009 | Truth or Consequences, City of | Storage, Conveyance, and Delivery            | \$<br>1,281,634  |
| 2012 | Wagon Mound, Village of        | Storage, Conveyance, and Delivery            | \$<br>170,500    |
| 36   | Total Returned Awards          |  | \$<br>42,306,279 |

<sup>\*</sup> Funds re-appropriated to NMED to make grants to Navajo Nation