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In addition, please provide 40 hard copies for the committee.

TENTATIVE AGENDA
Legislative Finance Committee
Farmington, New Mexico
July 18 - 20, 2023

Tuesday, July 18

Meeting Location
San Juan College
School of Energy, Merrion Room
5301 College Boulevard
Farmington, NM 87402

- 8:15 -- [Economic Development By The Navajo Nation in New Mexico](#) -- Buu Nygren, President, Navajo Nation
- 9:15 -- [Balancing Mid- to Long-Term Revenues and Expenditures](#) -- Leonardo Delgado, Chief Economist, Department of Finance and Administration; Michael Morrison, Interim Chief Economist, Department of Transportation; Lucinda Sydow, Chief Economist, Taxation and Revenue Department; Ismael Torres, Chief Economist, Legislative Finance Committee; Charles Sallee, Interim Director, Legislative Finance Committee; Andrew Miner, Deputy Secretary, Department of Finance and Administration
- Economic, Oil, and Gas Outlook
 - General Fund and Road Fund Revenues Beyond the CREG Forecast
 - Balancing Short-term to Long-term Revenues with Budget Needs
- 10:45 -- [Long-Term Power Generation and Economic Development for San Juan County](#) -- Sarah Cottrell Propst, Secretary, Energy, Minerals and Natural Resources Department; Sydney Lienemann, Deputy Secretary, Environment Department; Cholla Khoury, Chief of Staff, New Mexico Public Regulation Commission; Laura Sanchez, Executive Director, Government and Public Affairs, Public Service Company of New Mexico; Mike Stark, San Juan County Manager
- Current Power Generation Status and Plans for Retired Plant
 - Viability of Renewable Energy in Region
 - Hydrogen Market Outlook Update
 - Grid Modernization Needs and Outlook
- 12:15 -- Lunch
- 1:15 -- [Strategic Plan for Expending Energy Transition Act \(ETA\) Funds](#) -- Mark Roper, Director, Economic Development Division, Economic Development Department; Sarita Nair, Secretary, Department of Workforce Solutions; James Mountain, Secretary, Indian Affairs Department
- Opportunities for Economic Development in San Juan County
 - Plans for Displaced Workforce Training and Support
 - Indian and Tribal Support for Energy Transition
- 2:45 -- [Dual Credit and Career Technical Education](#) -- Cody Diehl, Superintendent, Farmington Municipal Schools; Delores Becenti, Enrollment Director, Navajo Technical University; Toni Pendergrass, President, San Juan Community College; Michelle Meyering, Chief Executive Officer, Farmington Boys & Girls Club
- 4:00 -- Adjourn / Optional Tour of SJC Trades Facility

Wednesday, July 19

- 7:30 -- [Meet at SJC for Optional Tour of PESCO](#) (*Closed-Toe Shoes Required*)
- 7:45 -- [Depart for PESCO](#)

Wednesday, July 19 (continued)

9:00 -- [Public and Higher Educator's Role in Economic Development](#) -- Connor Jorgenson, Analyst, Legislative Finance Committee; Amanda Dick-Peddie, Analyst, Legislative Finance Committee

LFC Public Education Subcommittee

Senator Roberto "Bobby" J. Gonzales
Senator Siah Correa Hemphill
Senator William E. Sharer
Senator Pat Woods

Representative Debra M. Sariñana, Chair
Representative Brian G. Baca
Representative Harry Garcia

Senator George K. Muñoz
Representative Nathan P. Small
Ex-officio

10:00 -- [Implementation of K-12 Plus and Extended Learning](#) -- Arsenio Romero, Secretary, Public Education Department

11:00 -- [LegisStat: Public Education Department](#) -- Sunny Liu, Analyst, Legislative Finance Committee
Arsenio Romero, Secretary, Public Education Department

- High School Graduation
- Attendance
- Reading and Math Results

LFC Higher Education Subcommittee (Room 99233)

Senator Nancy Rodriguez, Chair
Senator Pete Campos
Senator Steven P. Neville

Representative Gail Armstrong
Representative Jack Chatfield
Representative Meredith A. Dixon
Representative Derrick J. Lente

Senator George K. Muñoz
Representative Nathan P. Small
Ex-officio

10:00 -- [Student Retention and Graduation Goals](#) -- Stephanie Rodriguez, Secretary, Higher Education Department

11:00 -- [Funding Formula Overview](#) -- Connor Jorgensen, Analyst, Legislative Finance Committee

11:30 -- [Research Spotlight: Geothermal Energy](#) -- Shari Kelley, Bureau of Geology, New Mexico Tech

12:30 -- Lunch

FULL COMMITTEE RESUMES

1:30 -- [Outdoor Recreation Update](#) -- Carl Colonius, Outdoor Recreation Planner, Economic Development Department; Warren Unsicker, Director, Farmington Outdoor Recreation Industry Initiative; Leonard Perry, Vice President, Crownpoint Chapter, and President, Land Use Planning Committee (Invited)

- Opportunities for Outdoor Recreation as an Economic Driver in San Juan County
- Collaboration Between State, Local, and Private Outdoor Recreation Entities
- Update on Outdoor Equity Grants and Trail Grants
- Tribal Opportunities for Outdoor Recreation Development

3:00 -- Adjourn / Optional Navajo Lake State Park Tour

Thursday, July 20

8:00 -- [Program Evaluation: Home Visiting Programming](#) -- Sarah Dinces, Program Evaluator, Legislative Finance Committee; Elizabeth Groginsky, Secretary, Early Childhood Education and Care Department

Thursday, July 20 (continued)

9:30 -- [Ensuring High Quality Early Childhood Services and Educator Development](#) -- Elizabeth Groginsky, Secretary, Early Childhood Education and Care Department; Kate Noble, President and Chief Executive Officer, Growing Up New Mexico; Candice Martinez, School Readiness and Language Immersion Manager, Head Start; Gwendolyn Wagner, Navajo Language and Culture Specialist, Head Start

11:00 -- Miscellaneous Committee Business

Action Items

1) Approval of LFC June Meeting Minutes

Review of Monthly Financial Reports & Information Items

- 2) BAR Report
- 3) LFC FY24 Budget Status
- 4) Cash Balance Report
- 5) Full Time Employees by Agency
- 6) IT Notes: Child Protective Services
- 7) Draft: Updates to LFC Policy & Procedures
- 8) Draft: LFC FY25 Budget Guidelines
- 9) LFC Program Evaluation Status Report
- 10) Correspondence

12:00 -- Adjourn / Optional SJC Tour of Early Childhood Center

LFC meeting materials approved for public viewing are accessible on the legislative website via the LFC agenda and handout tabs. If you require special accommodations such as an American Sign Language interpreter or reader to attend and participate in any scheduled Legislative Finance Committee meeting, please contact Sharon Boylan, (505) 986-4570 [TDD (505) 986-4657], at least five (5) working days prior to a scheduled meeting. Agendas and minutes of scheduled meetings can be made available in alternative formats upon request.

Revised 7/16/23