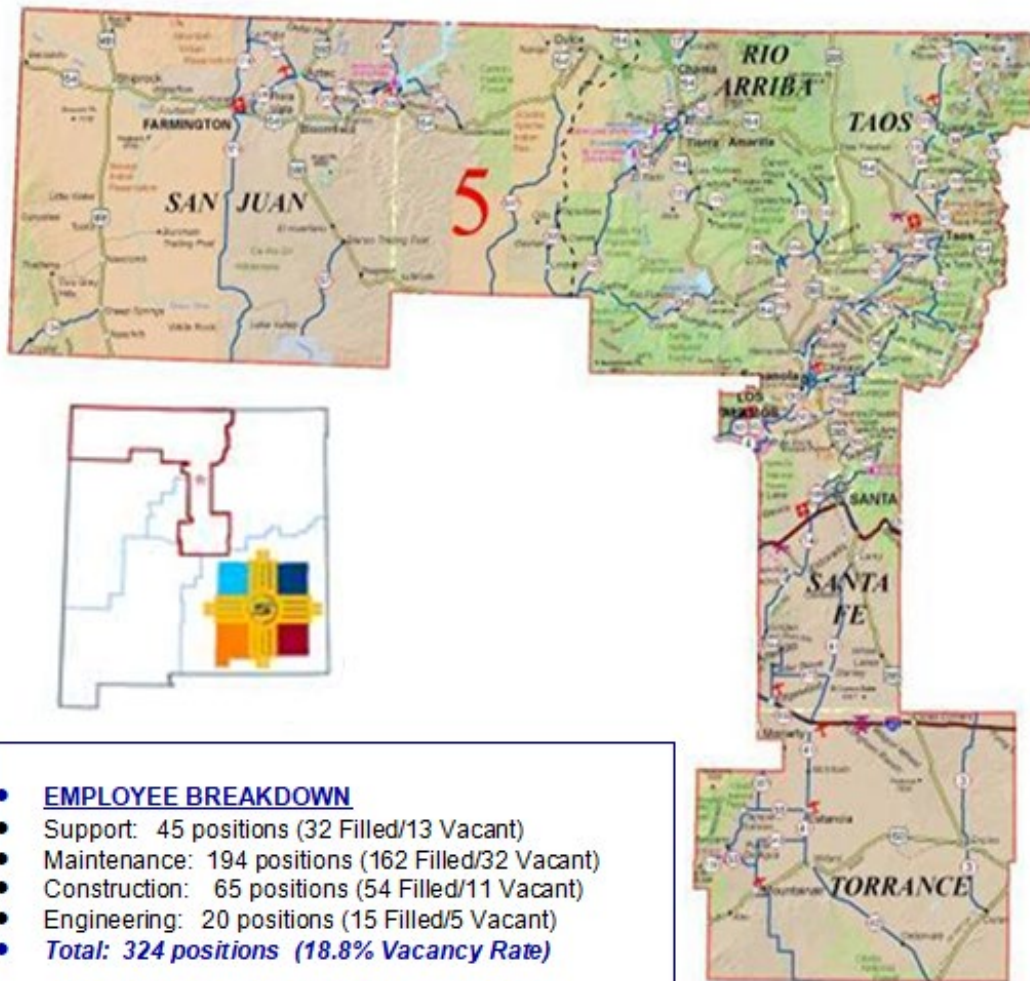


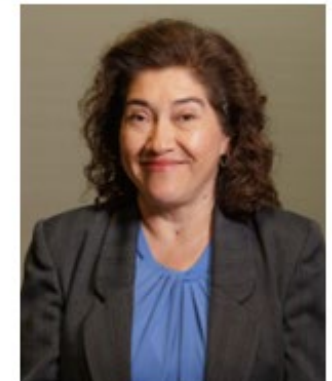


**NMDOT DISTRICT FIVE
TRANSPORTATION INFRASTRUCTURE REVENUE SUBCOMMITTEE
June 5, 2025**

District Five encompasses San Juan, Rio Arriba, Taos, Santa Fe, Torrance, and Los Alamos Counties, with District Five Headquarters located in Santa Fe. District Five is responsible for maintaining approximately 5,375 lane miles of roadway and is comprised of 21 Maintenance Patrols, 5 Construction Offices and 7 Special Crews. The District also works closely with ten tribal governments and seventeen local governmental entities to meet our transportation goals.



Tom Taylor
District Five Commissioner



Rhonda C. Lopez, P.E.
District Five Engineer

- **EMPLOYEE BREAKDOWN**
- Support: 45 positions (32 Filled/13 Vacant)
- Maintenance: 194 positions (162 Filled/32 Vacant)
- Construction: 65 positions (54 Filled/11 Vacant)
- Engineering: 20 positions (15 Filled/5 Vacant)
- **Total: 324 positions (18.8% Vacancy Rate)**

FY 25 BUDGET

- Operating Budget: \$28,364,757
- Ongoing Construction Contracts: \$300,944,021
- Contract Maintenance: \$8,600,791
- Field Supplies: \$6,526,200
- Striping and Signing: \$1,556,500
- Rest Area Improvements: \$91,600
- Rest Area Maintenance: \$650,000

FY 26 BUDGET

- Operating Budget: \$27,305,800
- Ongoing Construction Contracts: \$209,017,512
- Contract Maintenance: \$6,131,600
- Field Supplies: \$6,026,200
- Striping and Signing: \$1,556,500
- Rest Area Improvements: \$91,600
- Rest Area Maintenance: \$650,000

Laws of 2019, Chapter 271, Section 9 Item 1 – ZD1202 / ZD5034 (Expires June 2024, Extended to June 2025)

LOCATION / DESCRIPTION	FUNDED AMOUNT	STATUS	COMMENTS
District-wide Highway on-ramp wrong-way warning	\$ 900,000	Completed	Wrong-way detection and flashers infrastructure – various locations
NM 599 (MP 0.0 – 7.2)	\$ 2,252,860	Completed	Hot In-Place pavement recycling with overlay
NM 599 (MP 7.2 – 14.2)	\$ 4,715,561	Completed	Hot In-Place pavement recycling
District-wide Rockfall Mitigation Study	\$ 313,200	Completed	Analysis of rockfall potential from cliff faces on to roadway – various loc.
Cerrillos Road: St. Michael's to St. Francis	\$ 1,379,430	Completed	Pavement mill and inlay
Shiprock East Intersection – US 64 / US 491	\$ 462,000	Completed	Removal and reconstruction of severely rutted intersection paving
South McCurdy Study	\$ 250,000	Completed	Study of pavement, drainage, pedestrian improvements
NM 68 (Riverside Drive) Study	\$ 125,000	Completed	Study of bicycle and sidewalk needs
NM 170 (MP 0 – 2)	\$ 976,911	Completed	Pavement mill and inlay (separated from other listing by fund source)
US 64 (MP 31.5 – 38.5)	\$ 473,878	Completed	Hot In-Place pavement recycling
NM 170 (MP 0 – 2)	\$ 212,958	Completed	Pavement mill and inlay (separated from other listing by fund source)
NM 466 (St. Michael's Drive)	\$ 1,610,761	Completed	Pavement mill and inlay
TOTAL	\$ 13,672,559		

Laws of 2019, Chapter 271, Section 9, Item 2 – ZD1201 (Expires June 2024, Extended to June 2025)

LOCATION / DESCRIPTION	FUNDED AMOUNT	STATUS	COMMENTS
Interstate 25 (MP 264.00 – 267.47)	\$ 1,397,268	Completed	Analysis and design of Interstate reconstruction of pavement to stabilize sideslope failure – La Bajada
NM 68 (MP 6.9 – 10.1)	\$ 10,500,000	Fully expended	Roadway Reconstruction, Drainage Improvements, Bridge Preservation
TOTAL	\$ 11,897,268		

HB 2 - Laws of 2021 Section 9, General Fund Appropriations – ZF1201 (Expires June 2025)

CN	LOCATION / DESCRIPTION	FUNDED AMOUNT	STATUS	COMMENTS
M501220	US 84 (MP 216.0 – 223.5)	\$ 1,901,560	Completed	Hot In-Place pavement recycling
M501274	NM 522 (MP 20 – 24.2)	\$ 1,350,192	Completed	Hot In-Place pavement recycling
M501282	NM 170 (MP 8.197 – 19.599, CO State Line)	\$ 2,145,373	Completed	Pavement mill and inlay
M501278	NM 160 (Four Corners project with CDOT)	\$ 2,493,571	Completed	Full depth reclamation of pavement
M501275	US 64 (MP 250.4 – 253.7)	\$ 1,585,676	Completed	Hot In-Place pavement recycling
M501277	US 64 (MP 31.8 – 37.4)	\$ 2,163,628	Completed	Hot In-Place pavement recycling
TOTAL		\$ 11,640,000		

HB 2 - Laws of 2022 Section 9, General Fund Appropriations (Expires June 2025)

CN	LOCATION / DESCRIPTION	FUNDED AMOUNT	STATUS	COMMENTS
	US 64 (MP 223.5 – 226.0)	\$ 2,000,000	Completed	Hot In-Place pavement recycling
	NM 42 (MP 30 – 35)	\$ 2,500,000	Completed	Widening with overlay
	NM 472 (MP 0 – 12)	\$ 288,000	Completed	District Chip Seal
	NM 522 (MP 24 – 31)	\$2,700,000	Completed	Hot In-Place pavement recycling
TOTAL		\$ 7,488,000		

HB 2 - Laws of 2023 Section 9, Item 6 – ZH9004 (Expires June 2026)

CN	LOCATION / DESCRIPTION	FUNDED AMOUNT	STATUS	COMMENTS
M501399	NM 516 (20th to English)	\$ 2,054,880	Completed	Pavement mill and inlay
M501398	Martinez Road (MP 0 – 8.2) Moriarty	\$ 2,494,624	Completed	Pavement overlay
M501400	NM 112 (MP 30.2 – 44.7)	\$ 3,676,237	Completed	Millings overlay / Hauling
M501401	NM 221 (MP 0 – 6)	\$ 774,258	Completed	Millings overlay / Hauling
TOTAL		\$ 9,000,000		

HB2 - Laws of 2024 Section 11, Item 3 – ZI9603 (Expires June 2027)

CN	LOCATION / DESCRIPTION	FUNDED AMOUNT	STATUS	COMMENTS
M501464	US 68 and NM 240 Intersection	\$ 2,500,000	Project at 60% Design	Traffic Signal and Intersection Improvements Construction
M501465	US 285 (MP 249 – 285)	\$ 6,277,224	Summer 2025	Plant Mix Wearing Course Overlay
M501466	US 60	\$ 1,500,000	In Process	Bridge Maintenance
M501467	US 64 and Blueberry Hill Road Intersection	\$ 3,000,000	In Process	Intersection Improvements Design
M501468	NM 68 (MP 0 – 3.3)	\$ 2,318,534	Completed	Plant Mix Wearing Course Overlay
M501469	NM 68 in Taos County	\$ 1,981,466	Completed	Pavement mill and inlay
M501470	NM 285 (MP 397.6 – 408.5) near CO border	\$ 2,500,000	Completed	Hot In-Place pavement recycling and microsurfacing
M501471	NM 503 (MP 0 – 8)	\$ 1,300,000	Summer 2025	Plant Mix Wearing Course Overlay
M501472	NM 240 in Taos County	\$ 1,300,000	Summer 2025	Chip Seal
M501473	NM 574 between Aztec and La Plata	\$ 750,000	Summer 2025	Overlay with NMDOT Crews
TOTAL		\$ 23,427,224		

HB2 - Laws of 2024 Section 11, Item 5 – ZI9605 (Expires June 2027)

CN	LOCATION / DESCRIPTION	FUNDED AMOUNT	STATUS	COMMENTS
M501404	NM 95 and NM 112	\$ 700,000	Completed	Hauling
M501407	NM 554 (MP 0.0 – 21.0)	\$ 1,692,438	Completed	Hot In-Place pavement recycling
M501408 / M700133	US 84/285 (MP 173.0 – 178.1)	\$ 1,783,000	Completed	Plant Mix Wearing Course Overlay (separated from previous listing by fund source)
M501409	NM 371 (MP 95.0 – 106.0)	\$ 3,700,000	Completed	Hot In-Place pavement recycling and Plant Mix Wearing Course Overlay
M501410	US 64 (MP 47.9 – 49.1)	\$ 1,800,000	Completed	Pavement mill and inlay
M501411	US 64 / 491 (MP 21.0 – 23.0)	\$ 1,662,729	Completed	Pavement mill and inlay
M501412	NM 522 (MP 31.0 – 41.0)	\$ 4,137,388	Completed	Heater Scarification and Resurfacing
M501413	Various Locations in District	\$ 1,809,923	In Process	Signing, Striping and Guardrail
M501414	Various Locations in District	\$ 1,000,000	In Process	Field Supplies (ex. attenuators, glare shields)
M501415	Various Locations in District	\$ 494,400	In Process	Equipment Replacement
M700132	US 550 (MP 115 – 135)	\$ 4,861,145	Completed	Hot In-Place pavement recycling
M501408 / M700133	US 84/285 (MP 173.0 – 178.1)	\$ 1,036,500	Completed	Plant Mix Wearing Course Overlay (separated from previous listing by fund source)
M700134	NM 95 (MP 0.0 – 14.0)	\$ 2,822,477	Summer 2025	Pavement Preservation
TOTAL		\$ 27,500,000		

HB 2 - Laws of 2025 Section 11 Item 4 – (Expires June 2028)

CN	LOCATION / DESCRIPTION	FUNDED AMOUNT	STATUS	COMMENTS
	NM 344 (MP 2 – 9)	\$ 1,200,000	Summer 2025	Hot In-Place pavement recycling
	NM 511(MP 0 – 32)	\$ 4,000,000	Summer 2025	Hot In-Place pavement recycling and microsurfacing
	NM 4 (MP 61 – 68)	\$ 3,300,000	Summer 2025	Hot In-Place pavement recycling and Wearing Course Overlay
	Various Locations in District	\$1,000,000	In Process starting July 1	Field Supplies (ex. attenuators, cinders for snow removal)
	Various Locations in District	\$ 500,000	In Process starting July 1	Signing and Striping
TOTAL		\$ 10,000,000		

Active Construction Projects

CN	TERMINI	TYPE OF CONSTRUCTION	COST	CONTRACTOR
5101870	I-40 (MP 206.982 to 208.166)	Ramp Reconstruction & Lighting	\$ 5,921,919.64	Mountain States Constructors, Inc.
S100682	NM 14 (MP 53.2 to 53.45)	Parking Lot Reconstruction, Drainage Structures, Landscaping, Lighting	\$ 11,099,999.00	Hasse Contracting Company, Inc.
5101174	US 64 (MP 13.788 to 14.356) and (MP 19.451 to 20.833)	Bridge Replacement, Roadway Reconstruction, Lighting & ITS	\$ 34,381,844.60	Siete, Inc.
5100750	NM 68 (MP 44.143) to US 64 (MP 253.764)	Roadway Reconstruction and Rehabilitation, Signalization & Lighting	\$ 21,971,407.77	El Terrero Construction LLC
5101441	US 285 (MP 384.051 to 392.308)	Roadway Reconstruction and Rehabilitation, CBC Extensions & ITS	\$ 24,715,444.60	FNF Construction, Inc.
5100461	NM 68 (MP 6.9 to 10.1)	Roadway Reconstruction & Bridge Rehabilitation	\$ 15,573,013.50	Northern Mountain Constructors, Inc.
5101172R2	US 64 (MP 0 to 7.348)	Roadway Reconstruction and Rehabilitation, CBC Extensions & ITS	\$ 59,412,317.20	Mountain States Constructors, Inc.
5100460 / 5100462	NM 68 (MP 4.124 to MP 6.863) and NM 68 (MP 10.116 to 12.713)	Roadway Reconstruction, Bridge Replacement and Rehabilitation, Lighting & ITS	\$ 30,661,891.20	Northern Mountain Constructors, Inc.
5101300	US 84 (MP 198.658 to 199.252)	Roadway Reconstruction and Rehabilitation & Bridge Rehabilitation	\$ 5,279,674.50	Hasse Contracting Company, Inc.
TOTAL			\$ 209,017,512.01	

Completed Construction Projects

CN	TERMINI	TYPE OF CONSTRUCTION	CONTRACTOR	COST	COMPLETION
5100451	NM 41 (MP 56.578 to 62.055)	Roadway Reconstruction	Albuquerque Asphalt Inc.	\$ 22,653,666.12	Project Closure 2/28/2025
5100470	US 60 (MP 186.920 to 187.692)	Bridge and Roadway Construction	FNF Construction, Inc.	\$ 6,870,412.91	Substantial Complete 8/22/2024
5101400	NM 567 (MP 5.271 to 5.351)	Roadway Reconstruction	Hasse Contracting Company Inc.	\$ 484,113.01	Project Closure 2/24/2025
5101341	I-25 (MP 264.000 to 267.474) La Bajada	Roadway Reconstruction, ITS	Mountain States Constructors, Inc.	\$ 38,442,721.38	Project Closure 2/28/2025
5101710	US 84, I-25, and US 285 (Various)	Bridge Rehabilitation	Hasse Contracting Company Inc.	\$ 1,999,612.07	Project Closure 2/4/2025
5100480	NM 4 / East Jemez Road Intersection	Roadway Reconstruction, Signalization, Lighting	Star Paving Company	\$ 7,779,689.66	Substantial Complete 6/14/2024
F100341	US 550 (MP 161.000 to 164.900)	Roadway Rehabilitation	Fisher Sand & Gravel	\$ 12,490,406.74	Project Closure 2/28/2025
5101171R2	US 64 (MP 7 to 8)	Roadway Reconstruction	AUI, Inc.	\$ 21,330,783.09	Substantial Complete 12/13/2024
TOTAL				\$ 112,051,404.98	

FY24 Completed Contract Maintenance Projects

ROUTE	WORK DESCRIPTION	CONTRACTOR	COUNTY	COST
NM 170 (MP 12.7 – 19.6)	Pavement overlay	Albuquerque Asphalt Inc.	San Juan	\$ 2,011,530
NM 516 (English Road to Hallmark)	Mill and inlay	Cutler Repaving	San Juan	\$ 2,017,751
US 285 (MP 375 – 384)	Hot In-Place pavement recycling	Dustrol, Inc.	Rio Arriba	\$ 891,716
US 84 (MP 216.8 – 218.5)	Fencing	Albq. Fence Company	Rio Arriba	\$ 155,414
NM 475 (MP 0.9) at Paseo de Peralta	Emergency culvert repair	GM Emulsions	Santa Fe	\$ 21,356
US 64 (MP 74.2 – 74.3)	Fencing	Albq. Fence Company	San Juan	\$ 28,429
US 84/285 (MP 172 – 177.5)	Foam Injection	Uretech Inc.	Santa Fe	\$ 2,257,769
NM 41 (MP 27.4 – 28.0) and Martinez Rd (MP 0.0 – 8.2)	Mill and inlay	Mountain States Constructors, Inc.	Torrance	\$ 2,494,632
I-40 (MP 184 – 207)	Pavement overlay	Albuquerque Asphalt Inc.	Santa Fe / Torrance	\$ 2,135,893
			TOTAL	\$ 12,014,490

FY25 Completed Contract Maintenance Projects

ROUTE	WORK DESCRIPTION	CONTRACTOR	COUNTY	COST
NM 475 (MP 5.1 – 14.9)	Guardrail Repairs	J-H Supply Co. Inc.	Santa Fe	\$ 517,023
NM 475 (MP 9.0 – 16.7)	Mill and inlay	Cutler Repaving	Santa Fe	\$ 3,374,487
NM 475/Paseo De Peralta (MP 0.5)	Emergency Culvert Repair	GM Emulsion, LLC	Santa Fe	\$ 24,929
NM 41 (MP 28 – 38)	Pavement Overlay	Brasier Asphalt	Santa Fe/Torrance	\$ 1,908,659
NM 4 (MP 63.9 – 67.3)	Fencing	AFC LLC	Los Alamos	\$ 350,082
US 550 (MP 115 – 134)	Microseal	Geneva Rock Products, Inc.	San Juan	\$ 2,532,808
			TOTAL	\$ 8,707,988

FY 25/26 Contract Maintenance Projects

ROUTE	WORK DESCRIPTION	CONTRACTOR	COUNTY	STATUS	COST
Hauling Cold Milling Material to NM 95	Hauling	PG Interprises	Rio Arriba	In Progress	\$ 429,258
NM 502, Roundabout	Landscaping	Charly Landscaping	Los Alamos	In Progress	\$ 350,000
NM 60 (MP 195 – 215)	Hot-in-Place Recycling	Dustrol, Inc.	Rio Arriba	In Progress	\$ 2,457,144
NM 527 (MP 0.0 – 17)	Hot-in Place Recycling & Chip Seal	TBD	San Juan	In Process starting July 1	\$ 2,000,000
US 84/285 (MP 189.2 – 190.7)	Mill and inlay	TBD	Rio Arriba	In Process starting July 1	\$ 2,000,000
NM 333 (MP 20 – 27.5)	Hot-in Place Recycling & Chip Seal	TBD	Santa Fe/Torrance	In Process starting July 1	\$ 1,000,000
TOTAL					\$ 8,236,402

District Five STIP –Fiscally Constrained Years FY25 - FY28

CN	Phase	Route	Scope of Work	Letting	Prior FFY	FY 25	FY 26	FY 27	FY 28	**TOTAL
S100440	Design	NM 466, MP 0 – 1.75 and US 84 (MP 161.9 – 163) St. Michael's Drive	Design of the St. Francis Dr/St. Michael's Dr Interchange	N/A	\$2,776,293	\$750,000	\$750,000			\$3,526,293
5101175	Con	US 64, MP 8.1 – 13.81	Roadway Reconstruction	2025		\$128,675	\$49,744,825			\$50,023,500
S100730	Con	I-25, MP 276 – 291	Roadway Rehabilitation	2025		\$41,614,834	\$4,685,166			\$46,300,000
F100340	Con	US550, MP 161.45 – 168.29	Roadway Major Rehabilitation	2026		\$15,000	\$20,026,609			\$20,041,609
5101930	Con	US 64, MP 31.3 – 31.6 (Hogback)	Rockfall Mitigation	2026			\$2,000,000			\$2,000,000
5101011	Design	US 491, MP 91.12 – 92.2 and US 64, MP 21.77 – 22.88	Bridge Replacement and Roadway Reconstruction	N/A	\$800,000		\$1,800,000			\$2,600,000
5101520	Con	US 84, MP 224.91 – 225.3	Bridge Replacement – Bridge 6244	2026	\$31,200		\$14,587,034			\$14,618,234
5100821	Con	US 64, MP 20.5 – 21.72 (Front of Shiprock High School)	Pedestrian, ADA, Lighting, Drainage, Utility relocation and auxiliary lanes	2026	\$500	\$72,000	\$34,500,000			\$34,480,342
5101690	Design	NM 41, MP 56 – 56.6 (Galisteo)	Phase IA/B Study	N/A			\$500,000			\$500,000
5101630	Design	NM 475, MP 0 – 16 (Hyde Park Road)	Phase IA/B/C Study	N/A	\$806,561		\$850,000			\$1,656,561
5101660	Design	US 64, MP 222.95 – 250.5	Phase IA/B Study – Taos to Tres Piedras	N/A	\$3,000,000		\$3,000,000			\$6,000,000
5100441	ROW/Design	NM 30, MP 3.77 – 8.36	ROW and Design for Reconstruction to 4 lanes	N/A	\$1,115,440	\$50,000				\$1,165,440
5101470	Design	NM 583, MP 0 – 1.49	Phase IA/B Study	N/A	\$459,182		\$250,000			\$709,182
5101880	Con	US 60, MP 194 – 194.3 and MP 197.25 – 197.6	Bridge Reconstruction – Bridge 5734 and 5735	2026			\$26,179,131			\$26,179,131
5101800	Con	NM 337, MP 0.54 – 0.76 and MP 2.72 – 2.95	Roadway Reconstruction and Bridge Replacement – Bridge 5824 and 5825	2026		\$66,001	\$10,499,999			\$10,566,000
5101890	Con	US 64, MP 242.5 – 243 (Rio Grande Gorge Bridge)	Re-coat Taos Gorge Bridge and minor weld repairs	2026			\$20,000,000			\$20,000,000
5101287	Con	NM 554, MP 12.3 – 12.6	Bridge Replacement – El Rito Creek Bridge 0338	2026			\$4,942,420			\$4,942,420
5101910	Con	NM 68 and NM 240 Intersection	Permanent Signal and Intersection Improvements	2026			\$2,500,000			\$2,500,000
5101463	Con	NM 68, MP 2.4 – 4.2	Roadway Reconstruction	2027				\$28,088,857	\$11,413,384	\$39,502,241
5101176	Con	US 64, MP 14.34 – 19.47	Roadway Reconstruction	2027				\$33,898,758		\$33,898,758
5101351	Con	US 60, MP 203 – 205	Roadway Reconstruction	2027			\$228,000		\$33,000,000	\$33,228,000
5101860	Con	I-40, MP 212.6 – 218.7	Pavement Preservation	2027				\$18,000,000		\$18,000,000
F100342	Con	US 550, MP 167.8 – 174.5	Roadway Major Rehabilitation	2027	\$406,649			\$16,085,515	\$13,914,485	\$30,406,649
S100731	Con	I-25, MP 279.5 – 280.5 (Bridge over Richard's Ave)	Bridge Railing Rehabilitation	2027				\$2,500,000		\$2,500,000
**TOTALS					\$9,395,825	\$42,696,510	\$197,040,184	\$98,573,130	\$58,327,869	\$406,033,518

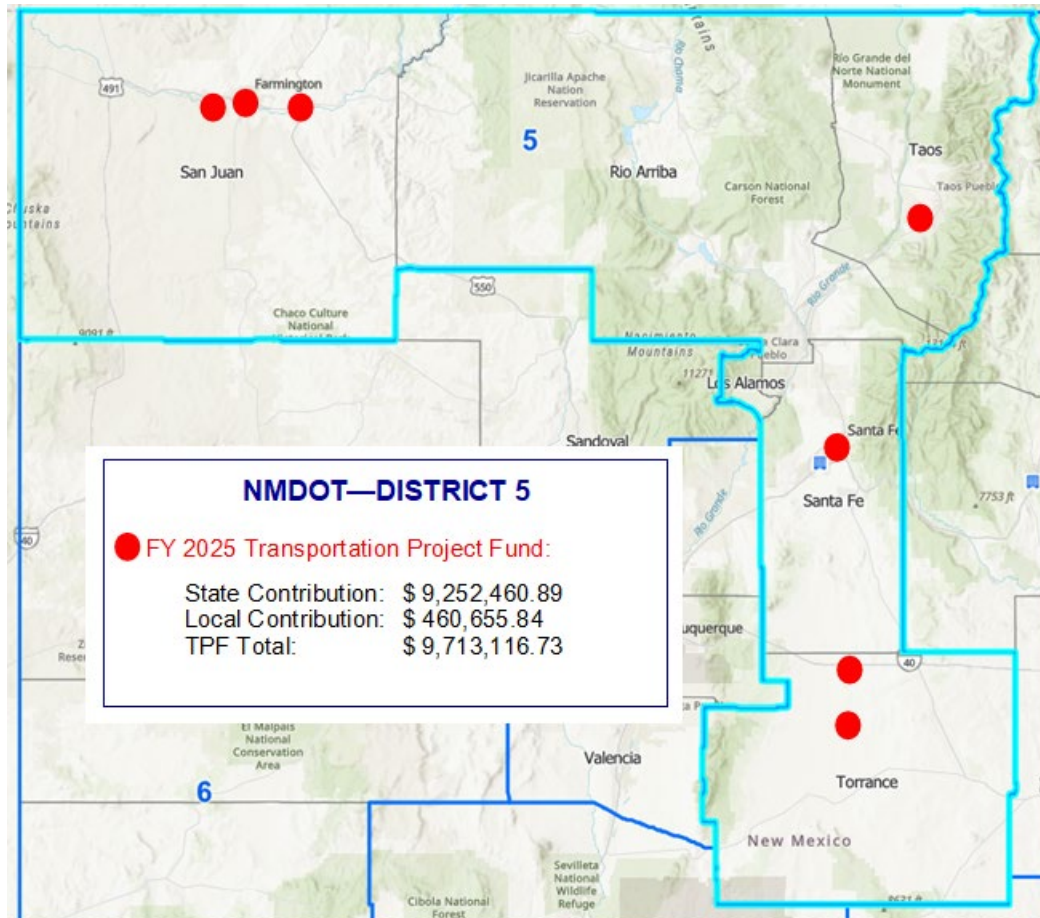
** Totals of funding are from various sources

District Five STIP – Planning Years

CN	Phase	Route	Scope of Work	Letting	Prior FFY	FY 28/29	TOTAL
5101461	Con	NM 68, MP 0 – 1.4	Roadway Reconstruction	2028/2029		\$43,860,000	\$43,860,000
S100681	Con	NM 14, MP 52.04 – 53.2 (Cerrillos Road)	Roadway Reconstruction, ADA, Drainage Improvements	2028/2029		\$43,000,000	\$43,000,000
5100443	Con	NM 30, MP 3.77 – 8.36	Reconstruction to 4 lanes	2028/2029		\$52,810,385	\$52,810,385
5101621	Design	NM 4, MP 63.8 – 67.5	Roadway Reconstruction	2028/2029		\$5,000,000	\$5,000,000
5101462	Con	NM 68, MP 1.4 – 2.4	Roadway Reconstruction	2028/2029		\$13,334,000	\$13,334,000
5100831	Con	US 64 and NM 117 Intersection (Chama)	Intersection Improvements	2028/2029		\$25,354,314	\$25,354,314
5101900	Con	US 491, MP 101 – 104	Roadway Reconstruction	2028/2029		\$25,500,000	\$25,500,000
5100043	Con	US 84/285 and Paseo de Oñate Intersection	Reconstruction and Intersection Improvements	2028/2029	\$1,036,196	\$8,793,867	\$9,830,063
5101011	Con	US 491, MP 91.12 – 92.2 and US 64, MP 21.77 – 22.88	Bridge Replacement and Roadway Reconstruction	2028/2029	\$800,000	\$100,000,000	\$102,600,000
5100442	Con	NM 30, MP 0 – 3.77	Roadway Reconstruction and Bridge Widening	2028/2029	\$1,994,104	\$60,000,000	\$61,994,104
S100440	Con	NM 466 (St. Michael's)	Interchange Reconstruction, Pavement Preservation	2028/2029	\$2,776,293	\$48,573,707	\$51,350,000
TOTALS					\$6,606,593	\$426,226,273	\$838,866,384

Transportation Project Funding - FY25

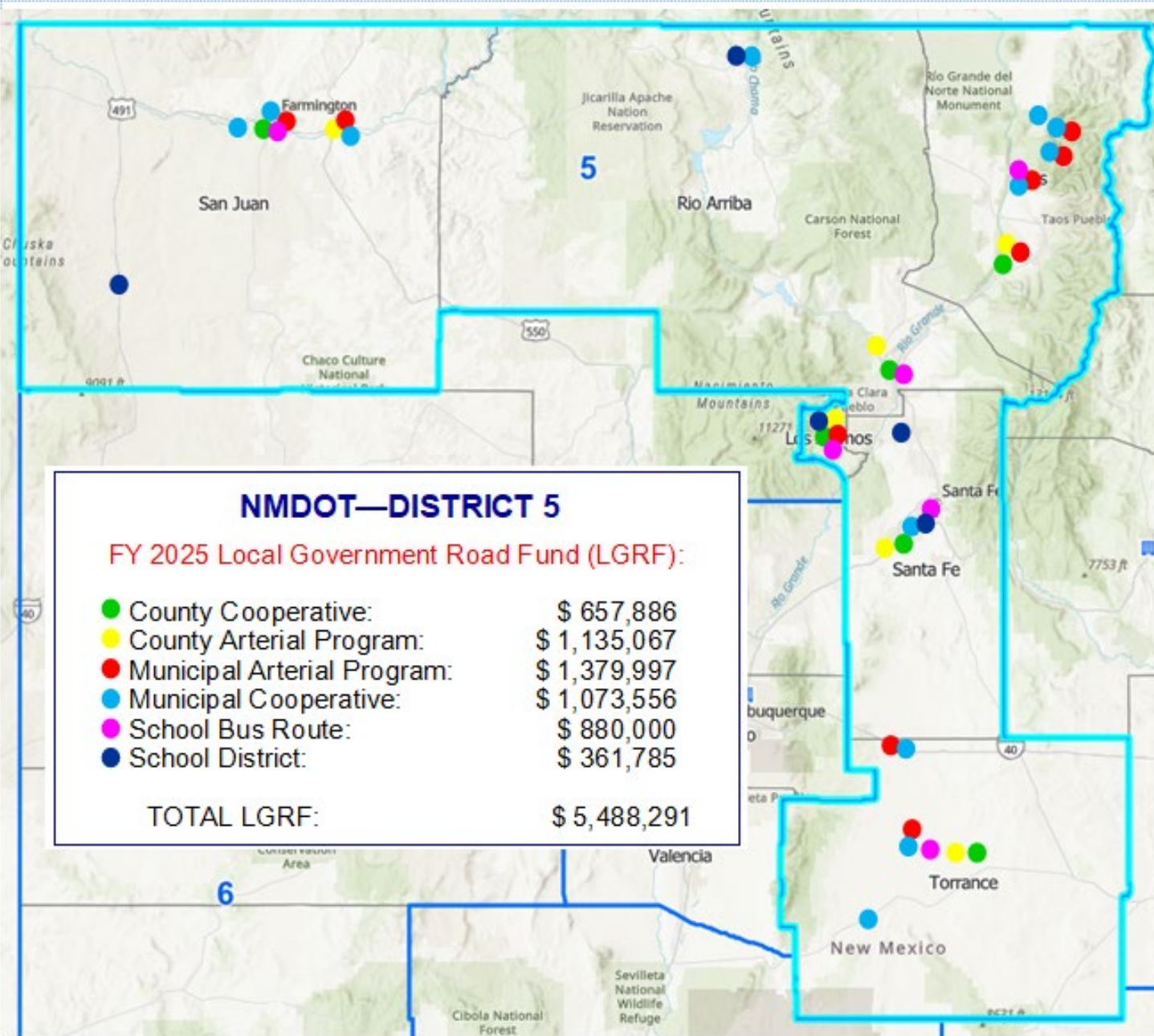
ENTITY	TERMINI	95% State	5% Entity	Total Cost
City of Santa Fe	Buckman Road Reconstruction for 1.1 miles or Reconstruction and 0.6 miles of mill and inlay	\$2,185,000.00	\$115,000.00	\$2,300,000.00
City of Bloomfield	Bergin Lane Reconstruction	\$902,500.00	\$47,500.00	\$950,000.00
City of Farmington	San Juan Blvd Resurfacing Phase 2 Construction	\$1,054,500.00	\$55,500.00	\$1,110,000.00
Town of Kirtland	US 64 / CR 6100 Lighting Project	\$836,000.00	\$44,000.00	\$880,000.00
Town of Estancia	Loring Avenue Street and Drainage Improvements	\$500,000.00	\$0.00	\$500,000.00
Torrance County	Appaloosa Road Improvement Construction Project	\$574,652.85	\$30,244.89	\$604,897.74
Taos County	Blueberry Hill Roadway Repaving	\$3,199,808.04	\$168,410.95	\$3,368,218.99
TOTALS		\$9,252,460.89	\$460,655.84	\$9,713,116.73



Local Government Road Fund FY25

ENTITY	TERMINI	FUNDING TYPE	75% State	25% Entity	Total Cost
Los Alamos County	Grand Canyon Drive pavement preservation	County Cooperative	\$89,111.00	\$29,704.00	\$118,815.00
Rio Arriba County	Resurfacing, Repaving	County Cooperative	\$89,111.00	\$29,704.00	\$118,815.00
San Juan County	Pavement rehabilitation on various roads	County Cooperative	\$74,645.00	\$24,882.00	\$99,527.00
Santa Fe County	Pavement Preservation	County Cooperative	\$89,111.00	\$29,704.00	\$118,815.00
Taos County	Blueberry Hill Pavement resurfacing	County Cooperative	\$89,111.00	\$29,704.00	\$118,815.00
Torrance County	Pavement preservation on various roads	County Cooperative	\$62,324.00	\$20,775.00	\$83,099.00
Los Alamos County	Grand Canyon Drive pavement preservation	County Arterial Program (CAP)	\$30,052.00	\$10,017.00	\$40,069.00
Rio Arriba County	Resurfacing, Repaving	County Arterial Program (CAP)	\$192,328.00	\$64,109.00	\$256,437.00
San Juan County	Pavement rehabilitation on various roads	County Arterial Program (CAP)	\$181,945.00	\$60,648.00	\$242,593.00
Santa Fe County	Pavement Preservation	County Arterial Program (CAP)	\$142,041.00	\$47,347.00	\$189,388.00
Taos County	Blueberry Hill Pavement resurfacing	County Arterial Program (CAP)	\$88,254.00	\$29,418.00	\$117,672.00
Torrance County	Pavement preservation on various roads	County Arterial Program (CAP)	\$216,681.00	\$72,227.00	\$288,908.00
Town of Taos	Camino Del Medio Reconstruction	Municipal Arterial Program (MAP)	\$114,999.75	\$38,333.25	\$153,333.00
Village of Questa	Embargo Road Reconstruction	Municipal Arterial Program (MAP)	\$114,999.75	\$38,333.25	\$153,333.00
Los Alamos County	Diamond Drive Pavement Rehabilitation	Municipal Arterial Program (MAP)	\$114,999.75	\$38,333.25	\$153,333.00
Town of Estancia	Lassiter Street Reconstruction	Municipal Arterial Program (MAP)	\$114,999.75	\$38,333.25	\$153,333.00
City of Bloomfield	E. Blanco Pavement Rehabilitation	Municipal Arterial Program (MAP)	\$114,999.75	\$38,333.25	\$153,333.00
City of Farmington	San Juan Blvd. Phase II Construction	Municipal Arterial Program (MAP)	\$114,999.75	\$38,333.25	\$153,333.00
Town of Red River	Reconstruction on various roads	Municipal Arterial Program (MAP)	\$114,999.75	\$38,333.25	\$153,333.00
Town of Edgewood	Church Street Reconstruction	Municipal Arterial Program (MAP)	\$114,999.75	\$38,333.25	\$153,333.00
Taos Ski Valley	Twining Road Reconstruction	Municipal Arterial Program (MAP)	\$114,999.75	\$38,333.25	\$153,333.00
City of Bloomfield	Pavement Preservation	Municipal Cooperative	\$69,554.00	\$23,185.00	\$92,739.00
City of Farmington	San Juan Blvd Repaving	Municipal Cooperative	\$69,554.00	\$23,185.00	\$92,739.00
City of Santa Fe	Santa Fe Rail Trail Improvement	Municipal Cooperative	\$69,554.00	\$23,185.00	\$92,739.00
Taos Ski Valley	Pavement Preservation on various roads	Municipal Cooperative	\$69,554.00	\$23,185.00	\$92,739.00
Town of Edgewood	Pavement Rehabilitation	Municipal Cooperative	\$69,554.00	\$23,185.00	\$92,739.00
Town of Estancia	Pavement Rehabilitation on various roads	Municipal Cooperative	\$69,554.00	\$23,185.00	\$92,739.00
Town of Kirtland	Asphalt Repaving with curb and cutter	Municipal Cooperative	\$69,554.00	\$23,185.00	\$92,739.00
Town of Mountainair	Pavement Rehabilitation on various roads	Municipal Cooperative	\$69,554.00	\$23,185.00	\$92,739.00
Town of Red River	Pavement Rehabilitation on various roads	Municipal Cooperative	\$69,554.00	\$23,185.00	\$92,739.00
Town of Taos	Pavement Preservation	Municipal Cooperative	\$69,554.00	\$23,185.00	\$92,739.00
Village of Chama	Pavement Preservation	Municipal Cooperative	\$69,554.00	\$23,185.00	\$92,739.00

Village of Questa	Resurfacing, Repaving	Municipal Cooperative	\$69,554.00	\$23,185.00	\$92,739.00
Los Alamos County	Grand Canyon Drive pavement preservation	School Bus Route (SB)	\$113,139.00	\$37,713.00	\$150,852.00
Rio Arriba County	Resurfacing, Repaving	School Bus Route (SB)	\$113,139.00	\$37,713.00	\$150,852.00
San Juan County	Pavement Rehabilitation on various roads	School Bus Route (SB)	\$113,139.00	\$37,713.00	\$150,852.00
Santa Fe County	Pavement Preservation	School Bus Route (SB)	\$113,139.00	\$37,713.00	\$150,852.00
Taos County	Blueberry Hill Pavement resurfacing	School Bus Route (SB)	\$113,139.00	\$37,713.00	\$150,852.00
Torrance County	Pavement Preservation on various roads	School Bus Route (SB)	\$113,139.00	\$37,713.00	\$150,852.00
Central Consolidated Schools	Newcomb High School Skihawk parking lot	School District	\$54,268.00	\$18,089.00	\$72,357.00
Chama Valley Schools	Resurfacing Repaving Rd 531	School District	\$54,268.00	\$18,089.00	\$72,357.00
Los Alamos Public Schools	School Parking Lot repaving	School District	\$54,268.00	\$18,089.00	\$72,357.00
Pojoaque Valley Schools	School Parking Lot repaving	School District	\$54,268.00	\$18,089.00	\$72,357.00
Santa Fe Public Schools	High School Parking Lot	School District	\$54,268.00	\$18,089.00	\$72,357.00
TOTALS			\$4,116,217.75	\$1,372,072.25	\$5,488,291.00



Equipment Needs

EQUIPMENT	NUMBER	UNIT COST	TOTAL COST
Bucket Truck	1	\$ 375,000	\$ 375,000
Sweepers	6	\$ 100,000	\$ 600,000
Self-propelled Variable Width Chip Spreader	1	\$ 575,000	\$ 575,000
4WD Truck	6	\$ 75,000	\$ 450,000
¾ Ton Truck with utility boxes and lift gate	3	\$ 175,000	\$ 525,000
Mower with mowing decks	4	\$ 195,000	\$ 780,000
Steel Roller	3	\$ 80,000	\$ 240,000
Trailer Mounted Compressor	3	\$ 30,000	\$ 90,000
5 Yard Dump Truck with Snow Removal Accessories	5	\$ 290,000	\$ 1,450,000
10 Yard Dump Truck with Snow Removal Accessories	10	\$ 325,000	\$ 3,250,000
Grader	3	\$ 500,000	\$ 1,500,000
4WD Crew Cab Truck	5	\$ 100,000	\$ 500,000
Transport Trucks	4	\$ 175,000	\$ 700,000
Skid Steer	3	\$ 155,000	\$ 465,000
Sedan	3	\$ 75,000	\$ 225,000
TOTAL			\$11,725,000