

**Tobacco Settlement Funds  
Sources and Uses**

1 (in thousands of dollars)		FY22 Actuals*	FY23 Appropriations	FY23 Adjustments	FY23 Prelim. And Estimated	FY24 - Laws 2023 Chapter 210 w/Vetoes	
2	<b>Tobacco Settlement Permanent Fund</b>						
3	Beginning Balance Permanent Fund	\$ 280,392.4	\$ 296,817.0		\$ 296,817.0	\$ 329,912.9	
4	Total Tobacco Revenue	\$ 36,471.3	\$ 32,500.0	\$ (7,862.6)	\$ 24,637.4	\$ 32,500.0	
5	Distribution to Program Fund	\$ (36,471.3)	\$ (16,250.0)	\$ 3,931.3	\$ (12,318.7)	\$ (16,250.0)	
6	Gains/Losses	\$ 16,424.6	\$ 20,777.2		\$ 20,777.2	\$ 13,196.5	
7	Approp from Program Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	
8	Transfer from/(to) Other Accounts (GF/Program Fund)	\$ -	\$ -	\$ -	\$ -	VETOED	
9	<b>Ending Balance Permanent Fund</b>	\$ 296,817.0	\$ 333,844.2	\$ (3,931.3)	\$ 329,912.9	\$ 359,359.4	
10							
11	<b>Tobacco Settlement Program Fund</b>						
12	<b>Beginning Balance</b>	\$ 2,471.3	\$ 26,942.5		\$ 24,665.5	\$ 24,665.5	
13	Revenue from Tobacco Settlement	\$ 36,471.3	\$ 16,250.0	\$ (3,931.3)	\$ 12,318.7	\$ 16,250.0	
14	Approp. From Program Fund Revenues	\$ (12,000.0)	\$ (16,250.0)	\$ 3,931.3	\$ (12,318.7)	\$ (16,250.0)	
15	Approp. From Program Fund Balances	\$ -	\$ (2,277.0)	\$ -	\$ (2,277.0)	\$ (16,277.0)	
16	Non-recur. Approp. To Permanent Fund	\$ -	\$ -	\$ -	\$ -	VETOED	
17	<b>Program Fund Ending Balance</b>	\$ 26,942.5	\$ 24,665.5		\$ 22,388.5	\$ 8,388.5	
18							
19	<b>Tobacco Program Fund Appropriations</b>						
20	<b>Agency</b>	<b>Purpose</b>					
21	609 Indian Affairs Department	Tobacco Cessation Programs	\$ 171.0	\$ 249.3	\$ (52.90)	\$ 196.4	\$ 249.3
22	630 Human Services Department	Medicaid -- Breast and Cervical Cancer Treatment	\$ 860.8	\$ 1,255.4	\$ (266.40)	\$ 989.0	\$ 1,255.4
23	630 Human Services Department	Medicaid	\$ 4,500.8	\$ 7,590.9	\$ (1,610.70)	\$ 5,980.2	\$ 21,590.9
24	630 Human Services Department	Medicaid, Contingent on Legislation		\$ -	\$ -	\$ -	\$ -
25	<b>Subtotal Human Services Department</b>		\$ 5,361.6	\$ 8,846.3	\$ (1,877.10)	\$ 6,969.2	\$ 22,846.3
26	665 Department of Health	Tobacco Cessation and Prevention	\$ 3,727.3	\$ 5,435.2	\$ (1,153.30)	\$ 4,281.9	\$ 5,435.2
27	665 Department of Health	Diabetes Prevention and Control	\$ 490.6	\$ 715.5	\$ (151.80)	\$ 563.7	\$ 715.5
28	665 Department of Health	Harm Reduction	\$ 200.9	\$ 293.0	\$ (62.20)	\$ 230.8	\$ 293.0
29	665 Department of Health	Breast and Cervical Cancer Screening	\$ 88.2	\$ 128.6	\$ (27.30)	\$ 101.3	\$ 128.6
30	<b>Subtotal Department of Health</b>		\$ 4,507.0	\$ 6,572.3	\$ (1,394.60)	\$ 5,177.7	\$ 6,572.3
31	952 University of New Mexico HSC	Instruction and General Purposes	\$ 398.7	\$ 581.5	\$ (123.40)	\$ 458.1	\$ 581.5
32	952 University of New Mexico HSC	Research in Genomics and Environmental Health	\$ 642.9	\$ 937.4	\$ (199.10)	\$ 738.3	\$ 937.4
33	952 University of New Mexico HSC	Poison Control Center	\$ 404.9	\$ 590.2	\$ (125.20)	\$ 465.0	\$ 590.2
34	952 University of New Mexico HSC	Pediatric Oncology Program	\$ 171.3	\$ 250.0	\$ (53.00)	\$ 197.0	\$ 250.0
35	952 University of New Mexico HSC	Specialty Education in Trauma	\$ 171.3	\$ 250.0	\$ (53.00)	\$ 197.0	\$ 250.0
36	952 University of New Mexico HSC	Specialty Education in Pediatrics	\$ 171.3	\$ 250.0	\$ (53.00)	\$ 197.0	\$ 250.0
37	<b>Subtotal University of New Mexico Health Sciences Center</b>		\$ 1,960.4	\$ 2,859.1	\$ (606.7)	\$ 2,252.4	\$ 2,859.1
38	<b>Total Appropriations</b>		\$ 12,000.0	\$ 18,527.0	\$ (3,931.3)	\$ 14,595.7	\$ 32,527.0

\*Chapter 60 of Laws 2021 requires 100% of tobacco settlement revenue to distribute to the program fund.