

An electronic copy of your presentation must be sent prior to the meeting to: lfc@nmlegis.gov. In addition, please provide 30 hard copies for the committee.

AGENDA
Legislative Finance Committee
State Capitol, Room 307 - Santa Fe, New Mexico
April 25 - 27, 2018

Wednesday, April 25th

- 9:00 -- [Status Report of LFC Review of Criminal Justice in Bernalillo County](#) -- Jon Courtney, Program Evaluation Manager, Legislative Finance Committee; Dr. Travis McIntyre, Program Evaluator, Legislative Finance Committee
- Crime Statistics Through March 2018
 - Resource Allocation and Benchmarks
 - Best Practices in Other Jurisdictions
- 12:00 -- Lunch
- 1:30 -- [Early Childhood Business Plan: Prepared for New Mexico Early Childhood Funders Group](#) -- Katherine Freeman, President and Chief Executive Officer, United Way of Santa Fe County; Douglas Brown, Former Dean, Anderson School of Management, University of New Mexico; Fred Mondragon; Patrick Dee, Managing Director, U.S. Bank Wealth Management
- Strategies to Expand System Coordination, Services, and Program Quality
 - Leveraging Community Capacity
 - Engaging the Workforce
- 3:30 -- [Tax Refund Claims and Protests](#) -- John Monforte, Acting Secretary, Taxation and Revenue Department; Brian VanDenzen, Chief Hearing Officer, Administrative Hearings Office; Jon Clark, Chief Economist, Legislative Finance Committee
- FY18 Revenue Tracking Update
 - Tax Refund Protests: 2017 Protest Level, Annual Growth in Protests, and Key Tax Expenditure Issues
 - Additional Protest Data Needs
 - Agency Tax Refund Claim and Protest Policies and Recommendations
- 5:00 -- Adjourn

Thursday, April 26th

- 8:30 -- [Capital Outlay Quarterly Report](#) -- Jonas Armstrong, Analyst, Legislative Finance Committee
- 10:30 -- [Children, Youth and Families Department: Managing for Results, 2nd Quarter](#) -- Monique Jacobson, Secretary, Children, Youth and Families Department
- 12:00 -- Lunch
- 1:30 -- [Overview of LFC Program Evaluation on Opportunities to Expand Student Learning Time to Get Better Results in Public Schools](#) -- Charles Sallee, Deputy Director, Legislative Finance Committee
- Lost Instructional Time in Schools
 - Impact of Effective “Time-on-Task” on Student Achievement
 - State Policies to Support Best Practices
 - Key Recommendations

Thursday, April 26th (continued)

- [Increasing Time for High Quality Instruction to Get Better Student Outcomes](#) -- Dr. Jeannie Oakes, Senior Fellow, Learning Policy Institute

- Best Practices in Other States
- Leveraging Funding Locally
- Opportunities for New Mexico

5:00 -- Adjourn

Friday, April 27th

- 8:00 -- [Workforce Solutions Department and Local Boards](#) -- Celina Bussey, Secretary, Workforce Solutions Department

- Second Quarter Accountability Report
- Managing for Results to Improve Workforce Services
- Central Workforce Board Update

11:30 -- Miscellaneous Committee Business

Action Items

- 1) Approval of March 2018 Meeting Minutes
- 2) LFC 2018 Calendar

Review of Monthly Financial Reports & Information Items

- 3) LFC FY18 Budget Status
- 4) March BAR Report
- 5) March Cash Balance Report
- 6) April Full Time Employees by Agency
- 7) Program Evaluation Status Report

12:00 -- Adjourn

If you require special accommodations such as an American Sign Language interpreter or reader to attend and participate in any scheduled Legislative Finance Committee meeting, please contact Sharon Boylan, (505) 986-4570 [TDD (505) 986-4657], at least five (5) working days prior to a scheduled meeting.