

**AGENDA**  
**Legislative Finance Committee**  
**State Capitol, Room 307 - Santa Fe, New Mexico**  
**June 6 - 7, 2017**

**Tuesday, June 6<sup>th</sup>**

- 10:30 -- [Orientation to the Legislative Finance Committee](#) -- David Abbey, Director, Legislative Finance Committee
- Comments from the Chair and Members
- 11:30 -- [Program Evaluation: Domestic Violence](#) -- Brian Hoffmeister, Program Evaluator, Legislative Finance Committee; Dr. Sarah Dinces, Program Evaluator, Legislative Finance Committee; Jennifer Saavedra, Deputy Secretary, Children, Youth and Families Department; Annamarie Luna, Deputy Director, Protective Services Program, Children, Youth and Families Department; Emily Martin, Bureau Chief, Protective Services Community Services, Children, Youth and Families Department
- Working Lunch--
- 1:30 -- [FY17 Third Quarter Key Agency Performance Reports](#) -- David Lucero, Deputy Director, Legislative Finance Committee; Charles Sallee, Deputy Director, Legislative Finance Committee; Dr. Jenny Felmley, Program Evaluator, Legislative Finance Committee; Richard Blair, Deputy Director, State Budget Division, Department of Finance and Administration
- 3:00 -- [State and Local Government Capital Outlay Status Report](#) -- Jonas Armstrong, Analyst, Legislative Finance Committee
- 4:00 -- Adjourn

**Wednesday, June 7<sup>th</sup>**

- 8:00 -- [Status of Behavioral Health in New Mexico](#) -- Dr. Wayne Lindstrom, Director, Behavioral Health Services Division, and CEO, Behavioral Health Collaborative, Human Services Department; Dr. Deborah Altschul, Director, Division of Community Behavioral Health, University of New Mexico Health Sciences Center; Katrina Hotrum, Director, Bernalillo County Behavioral Health
- Behavioral Health Services Division Status
  - Second Quarter Report on Collaboration
  - University of New Mexico Health Sciences Center Needs Assessment
  - Bernalillo County Initiative
- 10:30 -- [Results First: Children's Behavioral Health](#) -- Maria D. Griego, Program Evaluator, Legislative Finance Committee; Dr. Sarah Dinces, Program Evaluator, Legislative Finance Committee; Dr. Wayne Lindstrom, Director, Behavioral Health Services Division, and CEO, Behavioral Health Collaborative, Human Services Department; Bryce Pittenger, Director, Behavioral Health Services Division, Children, Youth and Families Department

**Wednesday, June 7<sup>th</sup> (continued)**

12:00 -- [State Personnel Office Update on Human Resources Consolidation](#) -- Justin Najaka, Director, State Personnel Office

1:30 -- [2017 Interim Work Plans, Analysts and Evaluators](#) -- David Lucero, Deputy Director, Legislative Finance Committee; Charles Sallee, Deputy Director, Legislative Finance Committee

2:30 -- Miscellaneous Committee Business

**Action Items**

- 1) [Approval of January 2017 Meeting Minutes](#)
- 2) [Approval of LFC Contracts](#)

**Review of Monthly Financial Reports & Information Items**

- 3) [Post-Special Session Fiscal Review](#)
- 4) [Interim Committee Schedule](#)
- 5) [LFC FY18 and FY17 Budget Status](#)
- 6) [January - May BAR Report](#)
- 7) [Cash Balance Report](#)
- 8) [Full Time Employees by Agency](#)

3:00 -- Adjourn

**If you require special accommodations such as an American Sign Language interpreter or reader to attend and participate in any scheduled Legislative Finance Committee meeting, please contact Sharon Boylan, (505) 986-4570 [TDD (505) 986-4657], at least five (5) working days prior to a scheduled meeting. Agendas and minutes of scheduled meetings can be made available in alternative formats upon request.**