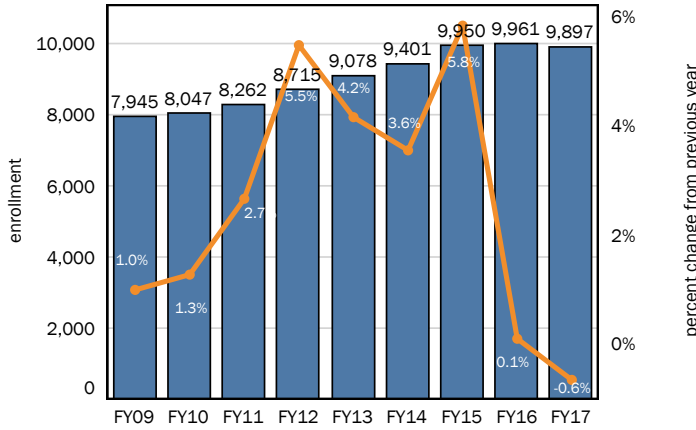




Enrollment History with Annual Percent Change



Source: PED

Student Demographics

	FY17			
	Hobbs		State	
	N. Students	Percent	N. Students	Percent
Asian	40	0.4%	4,413	1.3%
Black	446	4.5%	7,504	2.3%
Caucasian	2,458	25.1%	81,191	24.3%
Hispanic	6,828	69.6%	204,239	61.3%
Multi Race	0	0.0%	16	0.0%
Native Amer.	24	0.2%	35,472	10.6%
Pacific	8	0.1%	628	0.2%

EL	1,602	16.3%	45,399	13.6%
FRL	6,411	65.4%	244,186	73.2%
Gifted	214	2.2%	16,273	4.9%
Homeless	10	0.1%	7,786	2.3%
Migrant	0	0.0%	1,535	0.5%
SpEd	1,272	13.0%	50,963	15.3%
Title I	2,905	29.6%	247,788	74.3%
Overall	9,803	100.0%	333,447	100.0%

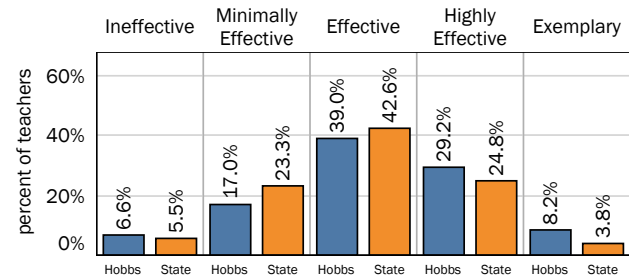
Source: PED

School Grades

School	FY11	FY12	FY13	FY14	FY15	FY16
B.T. Washington Elementary	F	D	C	B	A	A
Broadmoor Elementary	B	C	C	B	B	A
College Lane Elementary	D	D	D	D	D	B
Coronado Elementary	D	D	B	B	D	A
Edison Elementary	C	D	C	B	C	B
Heizer Middle School			D	D	F	F
Highland Middle School	C	B	C	C	F	B
Hobbs Freshman High	D	D	B	B	D	D
Hobbs High	D	D	B	B	C	C
Houston Middle School	D	D	C	B	C	B
Jefferson Elementary	F	D	D	B	F	C
Mills Elementary	F	C	D	F	F	B
Murray Elementary						B
Sanger Elementary	D	D	C	B	D	B
Southern Heights Elementary	F	F	D	C	D	D
Stone Elementary	C	C	C	B	D	B
Taylor Elementary	F	D	D	B	C	B
Will Rogers Elementary	D	D	C	C	F	B

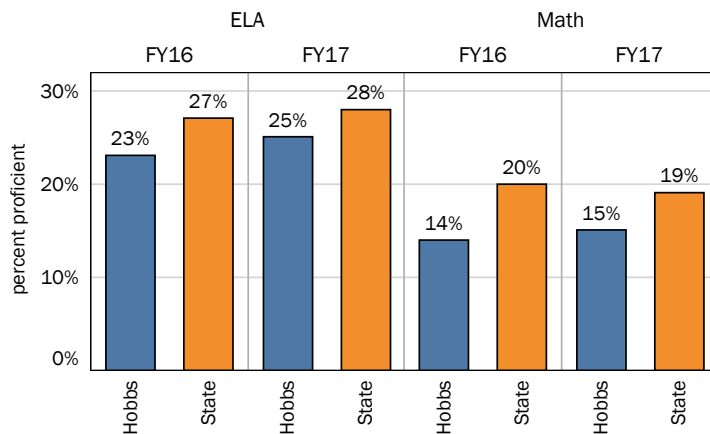
Source: PED

Teacher Effectiveness Ratings (2016)



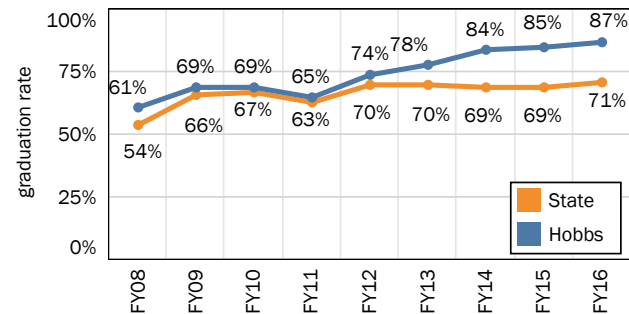
Source: PED

PARCC Proficiency



Source: PED

4-Year Cohort Graduation Rate



Source: PED

FY16 Operational Expenditures and FY17 Operational Budget

		FY16				FY17			
		Operational Expenditures				Operational Budget			
		Hobbs		State		Hobbs		State	
		Expenditure	Percent of Total	Expenditure	Percent of Total	Expenditure	Percent of Total	Expenditure	Percent of Total
Direct Instruction	Total	\$45,750,726	68.22%	\$1,551,928,548	61.56%	\$51,155,040	69.50%	\$1,661,270,741	59.89%
Instructional Support	Students	\$6,536,782	9.75%	\$250,786,591	9.95%	\$6,007,474	8.16%	\$272,749,893	9.83%
	Instruction	\$2,368,537	3.53%	\$68,141,778	2.70%	\$2,834,017	3.85%	\$78,264,974	2.82%
	General Admin.	\$786,069	1.17%	\$50,634,228	2.01%	\$1,001,993	1.36%	\$59,406,062	2.14%
	School Admin.	\$3,984,102	5.94%	\$165,794,335	6.58%	\$3,802,639	5.17%	\$172,685,046	6.23%
	Central Services	\$1,349,575	2.01%	\$86,141,157	3.42%	\$1,614,246	2.19%	\$95,646,427	3.45%
	Maint. and Oper.	\$6,196,746	9.24%	\$330,783,848	13.12%	\$6,989,946	9.50%	\$372,851,999	13.44%
	Student Transp.	\$48,224	0.07%	\$5,052,759	0.20%	\$50,000	0.07%	\$6,306,329	0.23%
	Other	\$40,602	0.06%	\$3,020,951	0.12%	\$154,062	0.21%	\$33,711,204	1.22%
	Total	\$21,310,637	31.78%	\$960,355,647	38.10%	\$22,454,377	30.50%	\$1,091,621,934	39.35%
Non-Instructional Support	Community Svcs.	\$0	0.00%	\$897,559	0.04%	\$0	0.00%	\$1,084,191	0.04%
	Food Services	\$0	0.00%	\$2,801,110	0.11%	\$0	0.00%	\$3,030,032	0.11%
	Total	\$0	0.00%	\$3,698,669	0.15%	\$0	0.00%	\$4,114,223	0.15%
Capital Outlay	Total	\$0	0.00%	\$4,957,078	0.20%	\$0	0.00%	\$16,970,243	0.61%
Total Operational Expenditures		\$67,061,363	100.00%	\$2,520,939,942	100.00%	\$73,609,417	100.00%	\$2,773,977,141	100.00%

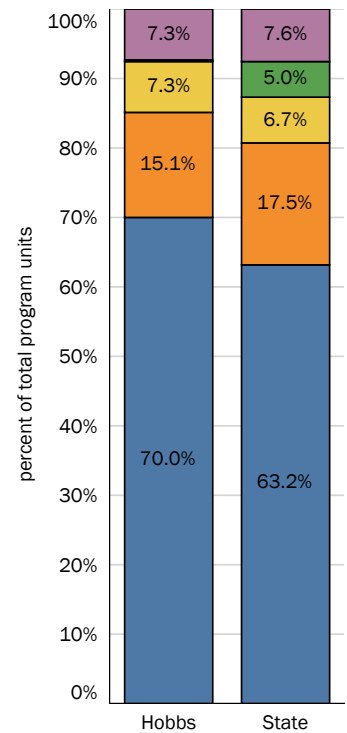
Source: PED

Budgeted Year-End Operational Cash Balances



Source: PED

Percent of FY17 Funding by Unit Type



Source: PED

Other includes at-risk, bilingual, charter factor, elementary PE, fine arts, home school factor, National Board Certified Teachers, and save harmless units.

Condition and Maintenance of Facilities

School	wNMCI	FMAR
B.T. Washington Elementary		75.90%
Broadmoor Elementary	0.00%	62.35%
College Lane Elementary	31.04%	78.25%
Coronado Elementary	33.97%	81.55%
Edison Elementary	34.04%	80.14%
Heizer Middle School	39.92%	71.19%
Highland Middle School	23.80%	
Hobbs Freshman High	16.20%	82.12%
Hobbs High	22.90%	71.85%
Houston Middle School	21.11%	78.26%
Jefferson Elementary	23.53%	73.37%
Mills Elementary	15.41%	79.39%
Murray Elementary	1.12%	
Sanger Elementary	21.92%	74.68%
Southern Heights Elementary	18.25%	67.57%
Stone Elementary	23.75%	74.96%
Taylor Elementary	22.18%	76.10%
Will Rogers Elementary	11.36%	76.56%

Source: PSFA

Data from the most recent year available.
FMAR of 70% or better is considered satisfactory.

FY17 Land Valuation and Bonding

	Hobbs
Total Valuation	\$1,392,781,224
Bonding Capacity	\$83,566,873
Bonds Outstanding	\$61,115,000
Valuation per MEM	\$144,277
Percent Indebtedness	73.13%

Source: PED