



Department of Military Affairs
New Mexico National Guard
Serving the Nation and New Mexico
LFC Hearing

October 25, 2017



New Mexico Adjutant General
Major General Kenneth A. Nava



Agenda

- Mission
- NMNG Update
- FY18-FY19 Budget Comparisons
- DMA Vacancies
- Master Cooperative Funding Agreement
- New Mexico National Guard Museum
- Legislative Reception



The New Mexico National Guard
Serving the Nation and New Mexico



Mission

To defend the United States of America
and to protect the lives and property of
New Mexico citizens in time of need.





NMNG Update

- TAG Priorities
- Current State of the NMNG
 - ✓ Manning
 - ✓ Equipping
 - ✓ Readiness
- Deployments
- NMNG Museum



Department of Military Affairs

FY 18-19 BUDGET COMPARISONS

	FY18 Request	FY18 OpBud	Final FY19 Request	Difference
General Fund	7,625.5	6,557.2	7,292.0	734.8
Federal Support	15,952.0	15,920.7	17,159.2	1,238.5
Other Revenue*	245.0	245.0	245.0	0.0
Total	23,822.5	22,722.9	24,696.2	1,973.3
FTEs	144	144	171	27



\$734.8 Increase

Restore SGLI Fund	\$720.5
NMNG Youth ChalleNGe (Expansion)	<u>\$184.4</u>
	\$904.9
Less DMA 5% Vacancy Savings	<u>(\$170.1)</u>
Total:	<u>\$734.8</u>





Current DMA Vacancies

100% State Funded Vacancies	5
100% Federally Funded Vacancies	4
75% Federal/25% State	<u>5</u> * (includes 5 NMYCA)
	14

Total FTEs for FY17 = 144
Total Currently Vacant = 14
Vacancy percentage = 9.7%
Now in hiring process = 1





Master Cooperative Funding Agreement



Master Cooperative Funding Agreement (MCFA)

- The Department of Military Affairs provides logistical and administrative support to approximately 4,000 soldiers and airmen.
- In order to support the National Guard's programs, the National Guard Bureau (NGB) and the Adjutant General (TAG) of New Mexico have entered into Master Cooperative Agreement(s) that establish the terms and conditions applicable to the contribution of NGB funds or In-Kind Assistance for the operations and training of the New Mexico National Army and Air National Guard.
- Currently, the Department of Military Affairs has one CA with nine (9) appendices and an additional cooperative agreement specific to the NMNG Youth ChalleNGe Academy.



NMNG Youth ChalleNGe Academy



The Department of Military Affairs operates two residential classes each fiscal year with a minimum graduation target of 75 cadets per class. The program is a 17 ½ month military-based training program consisting of a 22-week Residential Phase and a one-year Post-Residential Phase. The program is located in Roswell, New Mexico. Funding source 75% federal and 25% General fund.

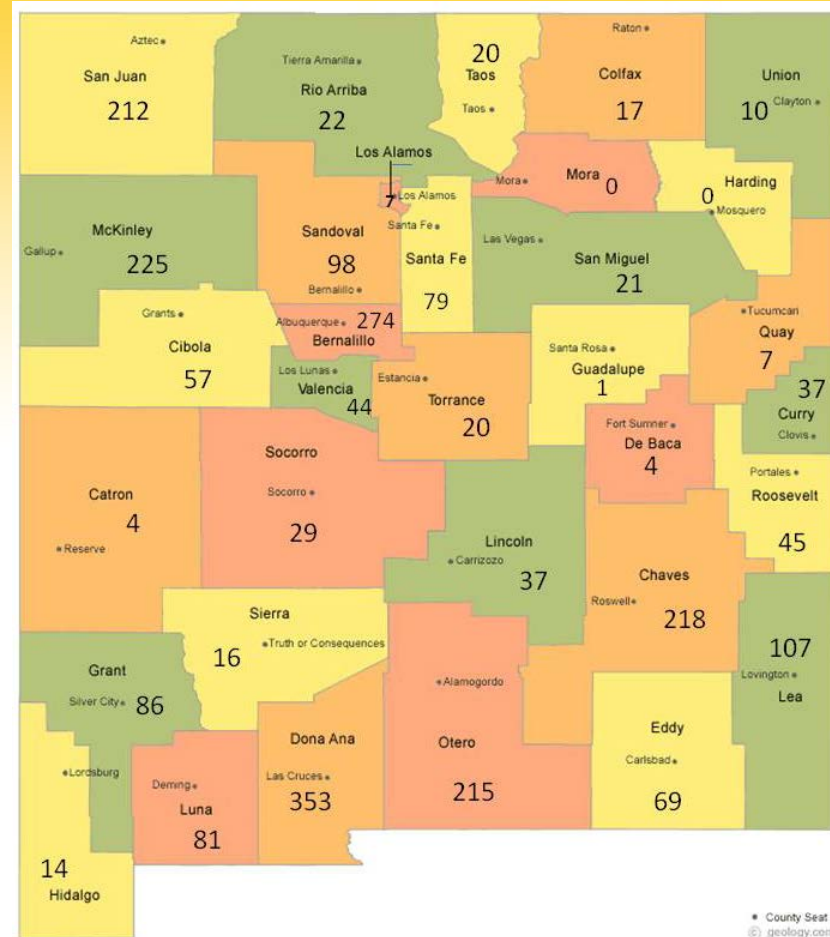
- NMNG Youth ChalleNGe Expansion. The Youth ChalleNGe calculation has changed from \$16,000.00 per cadet to \$17,500.00 per Cadet. A budget expansion is needed to capture this new requirement as well as to grow the current program from 200 cadets to 225 cadets per year.
- The increase in cadet class size will also increase staffing by fourteen (14) FTEs. The Youth ChalleNGe Academy is funded 75% Federal and 25% General Fund. The previous budget was 200 cadets x 16,000.00 = \$3,200.00 *.25 = \$800,000.00 General Fund. The new formula with increased class size is 225 cadets x 17,500.00 = \$3,937,500.00 x .25 = \$984,375.00 General Fund for a total increase of \$184,375.00 of which \$165,200 will be budgeted in the 200 category for the fourteen (14) additional FTEs and the remaining \$19,200 will be budgeted in the 400 category.



The New Mexico National Guard *Serving the Nation and New Mexico*

NM National Guard Youth ChalleNGe

The New Mexico National Guard has completed 32 Cycles of the Youth ChalleNGe Program which began in July 2001. To date 2,435 New Mexico youth have graduated from the Program. Cycle 32 is scheduled to graduate 110 Cadets on December 14, 2017.





Proposed Appendices

- Appendix 11 – Army National Guard Emergency Management Program Coordinator (EMPC)
- Appendix 41 – Army National Guard State Family Programs
- Dining Facility
- Museum





NMNG Museum



- Vision: Create a premier, state-of-the-art interactive military museum in Santa Fe, New Mexico, honoring the legacy of those who have served before and inspiring future generations to come.
- Mission: Preserve the past, present, and future legacy of the men and women from New Mexico who have served in all branches of the U.S. Military; and educate visitors about our proud history, both in peace and wartime.
- Strategic Planning Session this past month.
- Recruiting for working board members on NMNG Museum Foundation.



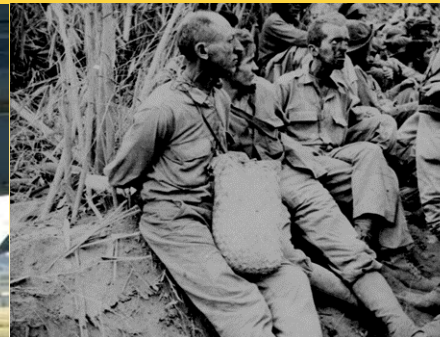
You're Invited

SAVE THE DATE!!!

The Adjutant General's First Annual Legislative Reception January 31, 2018 at the NMNG Museum, 5:00 p.m. - 7:00 p.m. Come Join us!



Questions



“A Legacy of Honor”



SIEMPRE ADELANTE!