

Project Number	Title	Entity	Fiscal Agent	Type	Award Date	Reversion Date	Amount Awarded	Amount Obligated	Amount Expended	Balance
15-0001TF05	NM 313 Connection to	San Felipe Pueblo	San Felipe Pueblo	Planning	1/1/2015	1/18/2019	\$200,000.00	\$150,000.00	\$8,999.90	\$191,000.10
15-0001TF20	Waterline Extension	Newcomb Chapter	Navajo Nation	Planning Design	1/1/2015	10/13/2018	\$200,000.00	\$200,000.00	\$27,938.00	\$172,062.00
15-0001TF24	Upgrade Sewer Line and Sewer	Red Rock Chapter	Navajo Nation	Construction	1/1/2015	12/6/2018	\$680,000.00	\$664,394.00	\$332,466.74	\$347,533.26
15-0001TF26	Johnson Road Improvement	Twin Lakes Chapter	Navajo Nation	Construction	1/1/2015	10/19/2018	\$800,000.00	\$800,000.00	\$484,575.16	\$315,424.84
15-0001TF29	Pueblo Place Subdivision	Jemez Pueblo	Jemez Pueblo	Construction	9/28/2015	10/11/2018	\$1,080,610.00	\$1,032,165.08	\$1,000,079.67	\$80,530.33
15-0001TF31	Community Wellness Center	Crownpoint Chapter	Navajo Nation	Construction	1/1/2015	12/6/2018	\$2,200,000.00	\$2,200,000.00	\$0.00	\$2,200,000.00
16-0001-TF02	To'Hajiilee Water Supply	To'hajilee chapter	Navajo Nation	Planning	4/26/2016	12/21/2018	\$350,000.00	\$350,000.00	\$118,750.00	\$231,250.00
16-0001-TF03	Standing Rock Waterline	Standing Rock Chapter	Navajo Nation	Planning	4/26/2016	12/21/2018	\$200,000.00	\$200,000.00	\$106,000.00	\$94,000.00
16-0001-TF04	Counselor Chapter	Counselor Chapter	Navajo Nation	Planning	4/26/2016	12/21/2018	\$160,000.00	\$11,410.25	\$0.00	\$160,000.00
16-0001-TF05	NM 124 L22 Intersection PER	Laguna Pueblo	Laguna Pueblo	Planning	4/26/2016	1/10/2019	\$70,000.00	\$63,756.43	\$6,407.39	\$63,592.61
16-0001-TF06	Wastewater Reclamation	Pojoaque Pueblo	Pojoaque Pueblo	Planning	4/26/2016	2/21/2019	\$60,000.00	\$59,997.11	\$47,997.70	\$12,002.30
16-0001-TF07	Westside Water Improvements	Isleta Pueblo	Isleta Pueblo	Design	4/26/2016	2/14/2019	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00
16-0001-TF08	Baca Thoreau Water Supply	Baca Prewitt Chapter	Navajo Nation	Design	4/26/2016	1/10/2019	\$390,000.00	\$390,000.00	\$160,400.00	\$229,600.00
16-0001-TF09	Public Safety, Judicial and	Santa Ana Pueblo	Santa Ana Pueblo	Design	4/26/2016	1/10/2019	\$250,000.00	\$250,000.00	\$182,790.38	\$67,209.62
16-0001-TF10	New Housing Development	Taos Pueblo	Taos Pueblo	Design	4/26/2016	1/20/2019	\$310,000.00	\$310,000.00	\$100,066.27	\$209,933.73
16-0001-TF11	Smith Lake Water System	Smith Lake Chapter	Navajo Nation	Construction	4/26/2016	7/10/2019	\$1,320,000.00	\$920,578.32	\$361,329.37	\$958,670.63

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16-0001-TF12	Water Well Development	Santa Ana Pueblo	Santa Ana Pueblo	Construction	4/26/2016	6/20/2019	\$2,000,000.00	\$2,000,000.00	\$1,032,326.89	\$967,673.11
16-0001-TF13	L26 Re-construction	Laguna Pueblo	Laguna Pueblo	Construction	4/26/2016	7/10/2019	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00
16-0001-TF14	Water and Sewer	Taos Pueblo	Taos Pueblo	Construction	4/26/2016	7/10/2019	\$1,500,000.00	\$1,380,170.70	\$1,316,845.86	\$183,154.14
16-0001-TF15	Mariano Lake Bathroom Additions	Mariano Lake Chapter	Navajo Nation	Construction	4/26/2016	6/21/2019	\$300,000.00	\$288,429.25	\$198,446.23	\$101,553.77
16-0001-TF16	Littlewater Springs Power	Little Water Chapter	Navajo Nation	Construction	4/26/2016	6/29/2019	\$173,250.00	\$173,000.00	\$131,500.00	\$41,750.00
16-0001-TF18	Wastewater System	Santa Clara Pueblo	Santa Clara Pueblo	Construction	4/26/2016	6/20/2019	\$1,650,000.00	\$1,318,090.06	\$1,044,790.34	\$605,209.66
16-0001-TF20	Commercial Development	Zuni Pueblo	Zuni Pueblo	Construction	4/26/2016	7/30/2019	\$1,622,156.00	\$104,583.00	\$51,004.90	\$1,571,151.10
16-0001-TF21	Chichiltah Powerline	Chichiltah Chapter	Navajo Nation	Construction	4/26/2016	8/14/2019	\$250,000.00	\$250,000.00	\$125,000.00	\$125,000.00
17-0001-TF01	Wastewater Expansion	Tesuque pueblo	Tesuque pueblo	Design Construction	9/20/2017	1/10/2021	\$750,000.00	\$397,120.00	\$17,176.35	\$732,823.65
17-0001-TF02	Early Childhood Learning Center	Nambe Pueblo	Nambe Pueblo	Construction	9/20/2017	1/10/2021	\$780,000.00	\$0.00	\$0.00	\$780,000.00
17-0001-TF03	Mountain View Estates Water	Ramah Chapter	Navajo Nation	Construction	9/20/2017	2/8/2021	\$470,000.00	\$355,382.75	\$146,083.88	\$323,916.12
17-0001-TF04	Natural Gas Distribution	Acoma Pueblo	Acoma Pueblo	Construction	9/20/2017	1/10/2021	\$780,000.00	\$0.00	\$0.00	\$780,000.00
17-0001-TF05	Water System Improvements -	Santa Clara Pueblo	Santa Clara Pueblo	Construction	9/20/2017	1/10/2021	\$711,245.15	\$0.00	\$0.00	\$711,245.15
17-0001-TF06	Arsenic Treatment Plant	Santa Ana Pueblo	Santa Ana Pueblo	Construction	9/20/2017	1/10/2021	\$780,000.00	\$780,000.00	\$123,030.40	\$656,969.60
17-0001-TF07	Wastewater System	San Ildefonso	San Ildefonso	Construction	9/20/2017	1/10/2021	\$780,000.00	\$0.00	\$0.00	\$780,000.00

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17-0001-TF08	Wide Striping, Pavement	Laguna Pueblo	Laguna Pueblo	Construction	9/20/2017	1/10/2021	\$364,258.00	\$0.00	\$0.00	\$364,258.00	
							<b>Total:</b>	<b>\$22,431,519.15</b>	<b>\$14,899,076.95</b>	<b>\$7,124,005.43</b>	<b>\$15,307,513.72</b>