

Public School Capital Outlay Council (PSCOC) and Public School Facilities Authority (PSFA) FY16 Annual Report and 2017 Update

**Public School Capital Outlay Oversight Task Force
June 13, 2017**

Presenters:

David Abbey, Director, Legislative Finance Committee, PSCOC Chair

Rocky Kearney, Deputy Director, Public School Facilities Authority

**Partnering with New Mexico's communities to provide quality,
sustainable school facilities for our students and educators.**



FY 16 Annual Report – Highlights

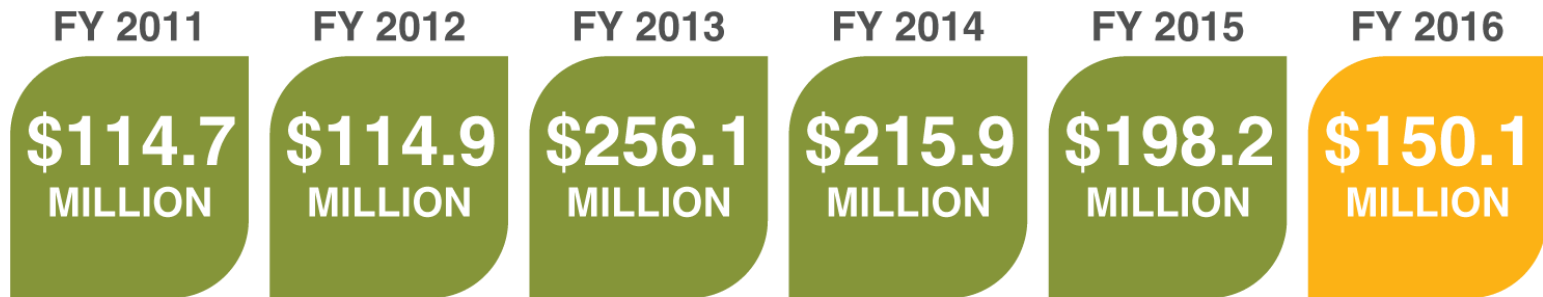
- PSCOC awarded a total \$150.1 million for 22 construction and design school projects throughout New Mexico.
- 70 percent of project funds were under contract within 15 months from date of award.
- The FY16 state average Facilities Condition Index (FCI) for public schools was 32.1 percent. **We are anticipating ending FY17 with a state average FCI of 32.7 percent.** The FCI indicates the level of repair needed for a facility. The lower the percentage, the lower the cost of repairs.
- The Facility Maintenance Assessment Report (FMAR), a tool introduced in FY13 to measure maintenance effectiveness indicates a statewide average of 64.79 percent – an increase of 4.79 percentage points from FY15 (higher is better).

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PSCOC Awards History

PSCOC STANDARDS-BASED AWARDS HISTORY

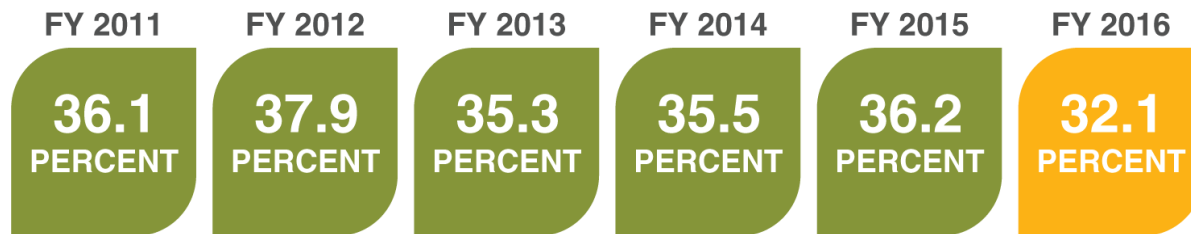


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Facility Condition Index (FCI)

ANNUAL FACILITIES CONDITION INDEX (FCI)* FOR ALL NEW MEXICO SCHOOLS



A key performance measure for public school building condition is the average FCI. **The current FCI stands at 32.7 percent.**

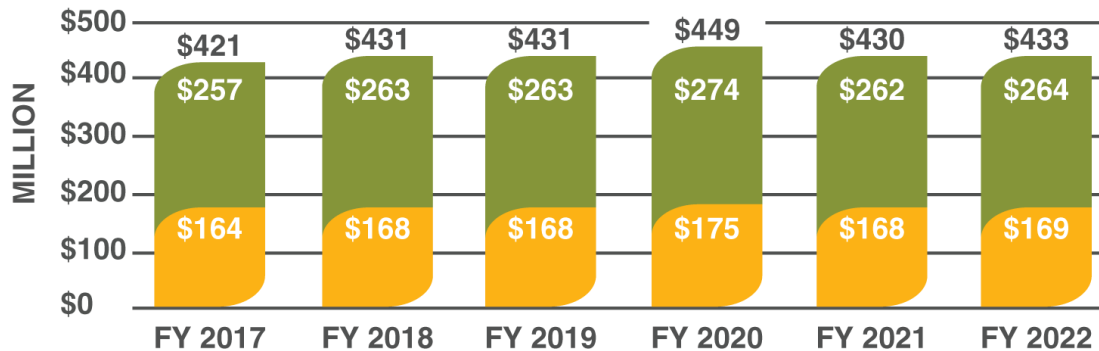
*FCI indicates the level of repair needed for a facility. The lower the percentage, the lower amount of money required for repairs.

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What We Need to Maintain the FCI

ESTIMATED FUNDS REQUIRED TO MAINTAIN THE CURRENT FCI



To maintain the FCI over the next six years, it is estimated that an average of \$433 million dollars would need to be invested in school facilities, annually. State funding currently represents 39 percent of school construction, so funds from the state share needs require an average of \$168 million per annum over the next six years.

At lower funding levels, degradation exceeds renovation/repair and facilities start to decline.

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FCI versus wNMCI

Long term bricks and mortar are measured by the FCI.

- Old facilities that still have clean, dry, conditioned classrooms might have an “ok” wNMCI score but poor FCI score.
- New facilities that are overcrowded or have leaking roofs might have an “ok” FCI score but poor wNMCI score because they cannot support learning.



2017 Updates

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PSCOC Funding

(in millions)

	FY17 est.	FY18 est.	FY19 est.	FY20 est.	FY21 est.
Sources:					
SSTB Notes/STB	\$122.1	\$131.9	\$110.9	\$120.9	\$137.4
Uses:					
<i>PED Pre-K and School Buses (SB 1/HB 219)</i>	\$7.0	\$0	\$0	\$5.0	\$0
<i>Instructional Materials/Transportation (SB 4)</i>	\$12.5	\$25.0	\$25.0	\$25.0	\$25.0
Capital Improvements Act (SB 9)	\$15.5	\$18.4	\$18.4	\$18.4	\$18.4
Lease Assistance Awards	\$15.7	\$12.0	\$12.0	\$12.0	\$12.0
Master Plan Assistance Awards	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4
Broadband Deficiencies Correction Program (BDCP)	\$0	\$8.0	\$7.0	-	-
PSFA Operating Budget	\$5.8	\$5.6	\$5.0	\$5.0	\$5.0
Out of Cycle Awards	\$64.8	\$47.1	\$27.0	\$1.5	\$0
New Awards	\$0	\$30.3	\$22.8	\$55.2	\$76

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PSCOC Projects Opening Fall 2017

School District	Project
Albuquerque	Marie Hughes Elementary School
Albuquerque	Mountain View Elementary School
Deming	Deming High School
Lordsburg	Lordsburg High School
Mesa Vista	Ojo Caliente Elementary School
NMSBVI	Recreation/Ditzler Auditorium
NMSBVI	Watkins Education Center
Roswell	Parkview Early Literacy Center

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PSCOOTF Strategic Issues

- Charter school issues (lease assistance)
- The state/local match capital funding formula (SB 147)
- Improving the maintenance of public schools
- Sunset of the Broadband Deficiencies Correction Program (BDCP) after FY19 pending outcome of SB 64
- Pilot systems-based awards cycle

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Questions or Comments?

For more information, visit:

www.nmpsfa.org

Or phone: 505-843-6272

THANK YOU!