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**TENTATIVE AGENDA**  
**Legislative Finance Committee**  
**Mosquero/Tucumcari, New Mexico**  
**May 13 - 15, 2025**

**Tuesday, May 13**

**Meeting Location**  
**Mosquero Municipal Schools**  
**43 McNeil Ave.**  
**Mosquero, NM 87733**

- 9:30 -- [Welcoming Remarks](#) -- Johnna Bruhn, Superintendent, Mosquero Municipal Schools; Michael Lewis or Designee, Harding County Commission; Victoria Villarreal, Manager, Harding County
- 9:45 -- [Education in Microdistricts](#) -- Johnna Bruhn, Superintendent, Mosquero Municipal Schools; Edward Fluhman, Superintendent, Roy Municipal Schools
- Educational Outcomes
  - Education Programming and Impact of Scale and Transportation
  - Finances
  - Capital Outlay
- 11:30 -- [Tour of Mosquero Municipal Schools](#)
- 12:00 -- Lunch
- 1:00 -- [Federal Budget Reconciliation](#) -- Charles Sallee, Director, Legislative Finance Committee
- Medicaid Finance Primer
- 2:30 -- [Soil and Water Conservation Projects in Rural New Mexico and 2025 Wildfires Status and Outlook](#) -- Debbie Hughes, Executive Director, New Mexico Association of Conservation Districts; Lindsey Quam, Deputy Director, Forestry Division, Energy, Minerals and Natural Resources Department
- 4:00 -- Adjourn

**Wednesday, May 14**

**Meeting Location**  
**T-4 Ranch**  
**5859 Quay Rd. Bk**  
**Tucumcari, NM 88401**

- 9:00 -- [Ranching in New Mexico: Tour of T-4 Ranch Headquarters](#) -- Phil Bidegain, Owner, T-4 Ranch
- New Mexico Department of Agriculture - Status of Beef Cattle Ranching in New Mexico
  - Update From the Livestock Board
- 11:00 -- Lunch
- 12:00 -- Depart for Mesalands

**Meeting Location**  
**Mesalands Community College**  
**911 S. 10th St. – Bldg. A**  
**Tucumcari, NM 88401**

- 1:00 -- [Capital Outlay Spotlight: Selected Higher Education Projects](#) -- Rhea Serna, Analyst, Legislative Finance Committee
- 2:15 -- [Status of Eastern New Mexico Water Utility Authority Ute Lake Pipeline Project and Other Water Trust Board Projects](#) -- Michael Morris, Chairman, Eastern New Mexico Water Utility Authority; Marquita Russell, Chief Executive Officer, New Mexico Finance Authority

**Wednesday, May 14 (continued)**

3:30 -- [Update from Mesalands Community College and Tour](#) -- Allen Moss, President, Mesalands Community College

5:00 -- Adjourn

**Thursday, May 15**

8:00 -- [Capital Outlay Quarterly Report](#) -- Cally Carswell, Analyst, Legislative Finance Committee; Antonio Ortega, Analyst, Legislative Finance Committee

9:30 -- [Research to Practice in Rural New Mexico: Modern Role for Agriculture Research and Cooperative Extension](#) -- Valerio Ferme, President, New Mexico State University; Jon Boren, Director, Cooperative Extension Service; Jay Lillywhite, Director, Agricultural Experiment Station

- Roles and Recent Activities
- Budget
- Implementation Status of LFC Program Evaluation Recommendations

11:00 -- [Miscellaneous Committee Business](#)

**Action Items**

- 1) [Approval of LFC January Meeting Minutes](#)
- 2) [Approval of LFC Contracts](#)
- 3) [Approval of LFC 2025 Calendar](#)

**Review of Monthly Financial Reports & Information Items**

- 4) [LFC FY25 Budget Status](#)
- 5) [LFC FY26 Operating Budget](#)
- 6) [BAR Report](#)
- 7) [Full Time Employees by Agency](#)
- 8) [Program Evaluation: Health Care Affordability Fund](#)
- 9) [REMI Model](#)
- 10) [Tax Expenditures and Tax Changes](#)
- 11) [Correspondence](#)
- 12) [LFC Program Evaluation Status Report](#)
- 13) [Cash Balance Report](#)

11:30 -- Adjourn

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Revised 5/7/25