# Economic and Rural Development Policy Committee Presentation Developing a Border Community for the Future

Presented by Mario Juarez-Infante, PE, City Manager 09.12.2024



#### **Overview**



- 1. Defining the Future
- 2. Support Infrastructure
- 3. Quality of Life
- 4. Aligning Planning with Policy
- 5. Housing
- 6. Public Safety
- 7. Building Capacity
- 8. Questions?

# Defining the Future



#### **Strategic Investments**

- Strategic Planning Initiative that defines Council and Leadership Team Priorities for the next 12 months and foreseeable 5 years
- Update the City's Comprehensive Master Plan, aligning Vision and Mission with the Strategic Plan
- Integrate Executive Coaching, Continued Education Programs, and Incentives to Build Capacity and Expertise

# STRATEGIC PLAN $2022 \rightarrow 2027 \rightarrow 2040$



Sunland Park, New Mexico March 2022



Lyle Sumek Associates, Inc. 401 E Las Olas Blvd, Ste 130-591 Fort Lauderdale, FL 33301



Phone: (386) 246-6250

E-mail: sumekassoc@gmail.com

### Paradigm Shift in Community Culture

- Adopted a new City Seal
- Created a new logo
- Enhancing a professional culture and environment
- Integrating art and brand in infrastructure design and facilities such as the Multigenerational Center, MVD, and CRRUA Administration Building







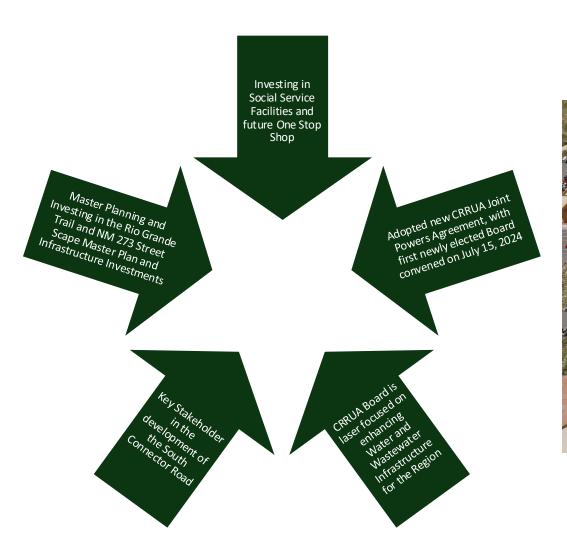


### Support Infrastructure



### Support Infrastructure

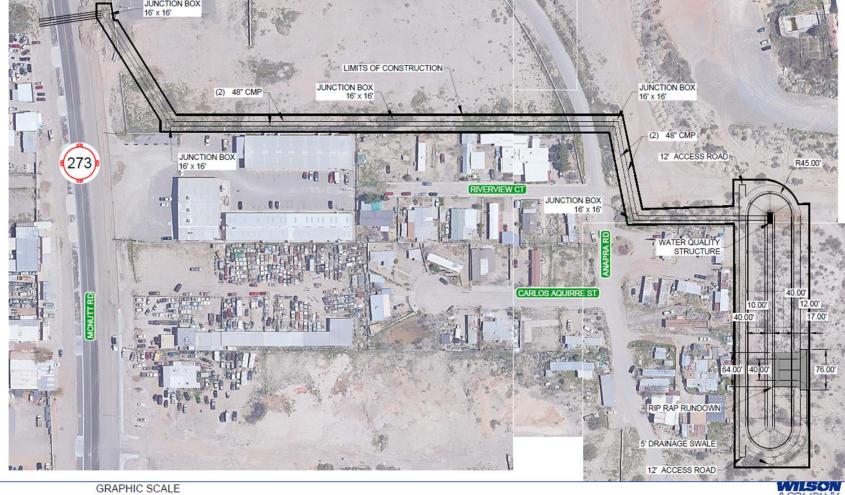






### Rehabilitate and Replace Aging Infrastructure

- Calle Diaz Water,
   Sewer, and Drainage
   Improvements
- Calle Morroco Water, Sewer, and Drainage Improvements
- Riverside Phase I Roadway, Drainage, and Utility Improvements
- Carlos Aguirre Flood Control Improvements





**CARLOS AQUIRRE POND - PHASE 1** 



SUITE A LAS CRUCES, NEW MEXIC 88001 PH (505) 348-4000 FAX (505) 348-4055 www.wisonco.com





#### **Enhancements**

- Rio Grande Trail
- NM 273 Streetscape
   Master Plan
- Futsal Facility
- Artificial Turf Soccer and Football Facility
- Multi-generational Facility Phase I
- Multi-generational Center Master Plan

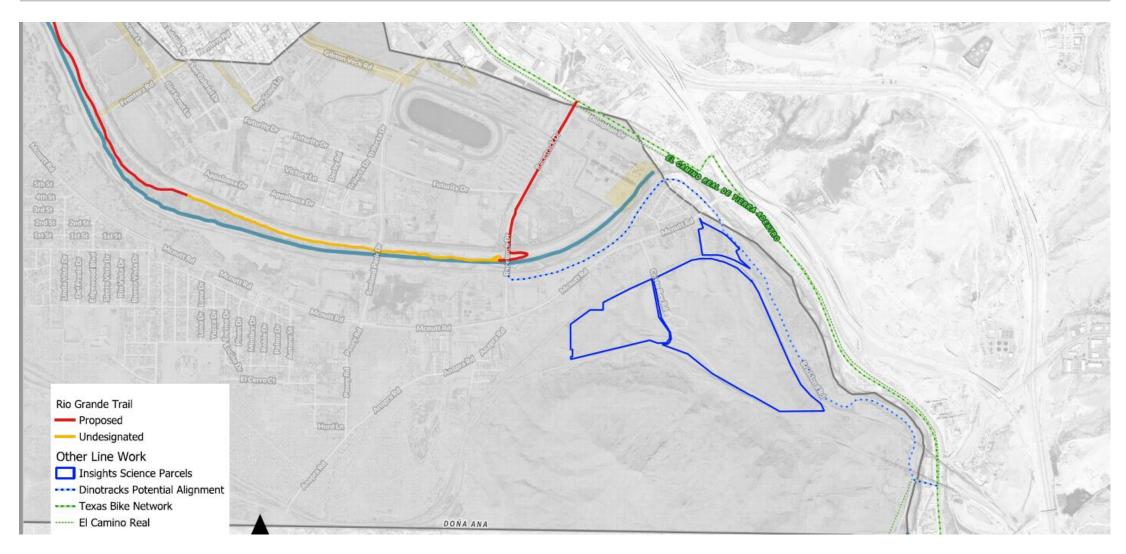




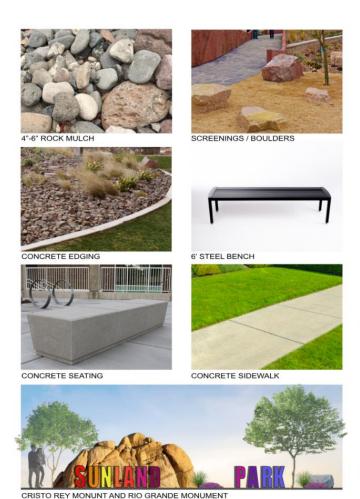
















### Aligning Planning with Policy



#### **Planning & Policy**

- Comprehensive
   Master Plan Update
- NM 273 Streetscape
   Master Plan
- New Land
   Development Code combines Zoning and Sub-division
   Regulations
- Development Impact Fee Feasibility Study



# Land Development Code

Zoning and Subdivision Codes

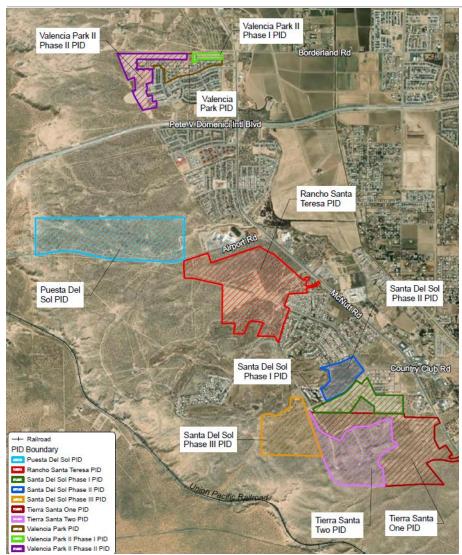


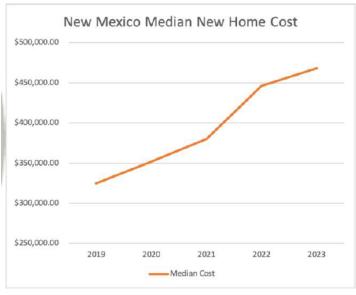
# Housing



#### Housing







- 44% increase in median cost of a new home in four years
- Current median price around \$450,000, \$950,000 in Santa Fe
- Unaffordable to 82% of New Mexicans

# Planning & Policy Opportunity Enterprise and Housing Revolving Loan Fund













\$125 Million fund at the NM Finance Authority

Workforce housing projects, affordable housing infrastructure

Structured as creative financing for development

Targeting up to 300% Area Median Income (AMI) Below market-rate housing



Rule making process

### Potential City Sponsored Housing Project





## **Public Safety**





### **Public Safety**



**Drone Technology Integration** 



Renegotiated Fire and Police Collective Bargaining Agreements



Increased Staffing, Equipment, and Training



Proactive Collaboration with State and Federal Law Enforcement Agencies

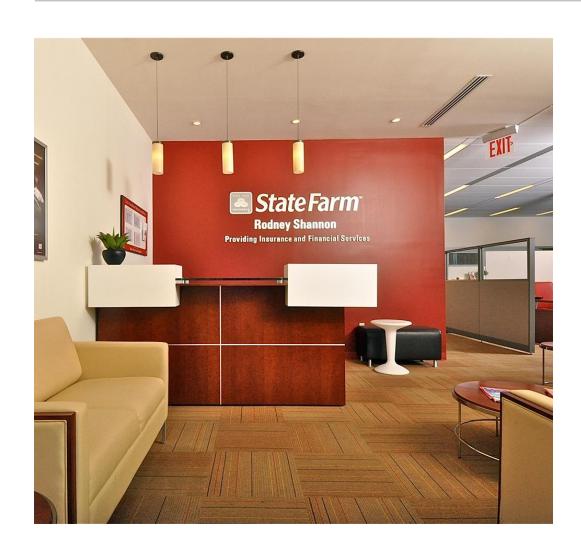


**Enhanced Communications Reliability** 



### Fire Department Improving the ISO Rating





A better ISO (Insurance Services Office) rating can lower insurance premiums for businesses and homeowners by 3% to 7% with each improved rating. Sunland Park is currently a 4/4x rating working towards a 3/3x. This is accomplished by working on increasing staffing, improving response times, training, equipment, and water supply. Lower insurance costs make the area more attractive to businesses, encouraging investment and economic development.

#### Police Department



#### **School Resource Officer**

Investment and commitment to school safety, which increases likely-hood of families moving to Sunland Park area due to safer schools for their children and families

#### **Recruitment & Retention Farm**

Partnership with Gadsden Independent Schools for early law enforcement internships.

#### **Police Service Aide Program**

increases visibility and deterrence of criminal activity and provides improved initial response times to those in need.

# Capacity Building



#### **Capacity Building**



Increased Public Works Staffing and Custodial in FY 2025

Created and hired an Environmental and Capital Projects Manager in FY 2025

Increased Fire Staff positions

Increased Police Staff positions

Added Fire Ladder Truck, Five new Police Vehicles, Street Sweeper, Loader, and Rescue OHV



### Questions?