



NEW MEXICO
RETIREE
HEALTH CARE
AUTHORITY

Investments & Pensions Oversight Committee

Representative Tomas E. Salazar, Chair

Senator George K. Muñoz, Vice Chair

Transparency

August 10, 2018

Tom Sullivan, President

Joe Montañó, Vice President

Doug Crandall, Secretary

David Archuleta, Executive Director

Agency Updates

Annual Board Meeting

- 2019 Plan Changes
 - Pre-Medicare Plan Rates: 8% increase
 - Medicare Supplement : 6% increase
 - BCBS Premier Plan PPO Plan - 3rd Tier Coverage
 - Presbyterian – Bundled Payment Agreement
 - All Self Insured Plans – Brand Drug Increase
 - Addition of SaveOn Program
 - Addition of Naturally Slim Program
 - Pilot Project for Secondary Expert Reviews
- Other Changes
 - Medicare Advantage: (-2.1% / -35.8% decrease)
 - Dental Plan Rate Increase: 3.9% - 5.8% increase
 - Continued phase-out of Basic Life Insurance Coverage (50 percent)

Agency Updates Continued

Solvency 2017

- Deficit Spending – 2020 (\$9.1 million)
- Projected Year of Insolvency – 2035 (\$132.6 million)

Solvency 2018

- Deficit Spending – 2022 (\$15.3 million)
- Projected Year of Insolvency – 2037 (\$39.2 million)

Summary

- Deficit spending/solvency period extended 2 years
- \$92 million solvency ending difference

GASB 74/75

- Submitted to OSA June 15
- Released August 2
- Posted August 7

Transparency Policy

- NMRHCA adheres to the rules and regulations set forth in the New Mexico Open Meetings Act and the New Mexico Inspection of Public Records Act
- NMRHCA uses multiple communication channels to carry out State of New Mexico laws and rules regarding transparency.
 - Newsletter
 - Direct mailings
 - Emails
 - Website
 - Facebook
- NMRHCA's goal is to ensure its members have the most accurate information about their health care as possible and how the agency operates to meet the needs and expectations of its members.

Transparency – Open Meetings

- NMRHCA adheres to Open Meetings Act rules requiring a public body to make the agenda of a regular or special meeting available to the public at least 72 hours in advance of the meeting and post meeting agendas on the NMRHCA.org website.
- NMRHCA announces all meetings at least 10 days in advance of the meeting, posting notices in its Albuquerque and Santa Fe offices and on its website.
- NMRHCA periodically holds meetings outside Albuquerque — its two-day Annual Board Meeting in July travels to different cities in the state — to allow citizens around the state to attend in person.
- The agency encourages its members of the opportunity to attend public meetings at its educational seminars.

Transparency – Open Meetings

- NMRHCA makes the following information available on its website - www.nmrhca.org as soon as it becomes available:
 - Monthly Board Books
 - HR/Agency/Market Updates
 - Staff Recommendations Regarding Plan Design
 - Legislative Issues
 - Budget Reports
 - Investment Reports
 - Upcoming Events and Trainings
 - Outreach and Switch Enrollment Meetings
 - Rule Changes
 - Annual Financial Audits
 - GASB Reports
 - GASB 74
 - GASB 75
 - NMRHCA has staff trained to handle IPRA requests and attends training sessions annually to stay abreast of Sunshine Laws and Sunshine Law modifications.

Transparency – Procurement

- Health Care Purchasing Act
 - Public Employees
 - Public School Employees
 - Retiree of Public Employment
- Mandatory Consolidated Purchasing
 - Requires cooperative consolidated purchasing effort
 - Applies to all health care benefits
 - Medical
 - Dental
 - Vision
 - Pharmacy Benefit Management Services
 - Life and Disability
 - Actuarial and consulting services
- Small Procurements
 - Legal
 - Financial Advisory Services

New Mexico Retiree Health Care Authority

David Archuleta

Executive Director

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Please call 800-233-2576 / 505-222-6400

Or visit us at: www.nmrhca.org or www.facebook.com/nmrhca

Office Hours: 8:00AM – 5:00PM (Monday through Friday)