

**OUR MISSION:** 

Protect and enhance natural and cultural resources, provide first-class recreational and educational facilities and opportunities, and promote public safety to benefit and enrich the lives of visitors

#### Land and Water Conservation Fund (LWCF)



- Pass through federal funding for outdoor recreation land acquisition and facilities development
- Permanently funded through the federal off-shore oil leasing program: Stateside = *Formula* and *Outdoor Recreation Legacy Program* (ORLP)
- State Parks is New Mexico's designated agency to solicit and process proposals from municipalities, state subdivisions, and tribal organizations
- Markets the LWCF program each year, sets up the application and scoring process, works with NPS partners and other states
- Develops the 5-year Statewide Comprehensive Outdoor Recreation Plan (SCORP) for New Mexico, which is used by the applicants to develop their proposals and guides scoring
- New Mexico has a LWCF State Liaison Officer (currently vacant) and an Alternate SLO (Robert Stokes, State Parks, Program Support Bureau Chief)

#### NEW MEXICO'S STATEWIDE COMPREHENSIVE OUTDOOR RECREATION PLAN

Strategic Plan for 2022-2026 December 2021









**GET OUTSIDE** 

- The 2022–2026 SCORP: complements and supports LWCF outdoor recreation efforts
- Provides recommendations to guide outdoor recreation to achieve a common vision for outdoor resources in NM
- Identifies economic contributions of outdoor recreation to the state
- The SCORP is updated every five years to enable New Mexico to continue to receive federal funding from the Land and Water Conservation Fund
- To learn more about the SCORP and to download a copy of the final report, go to:

#### https://www.emnrd.nm.gov/spd/statewide-

comprehensive-outdoor-recreation-plan-scorp/

#### New Mexico's Annual Allocations from the National Park Service

Every year, each state and territory receives notice of allocation from the NPS-LWCF to use for project awards

#### For the last four years, New Mexico has been allocated:

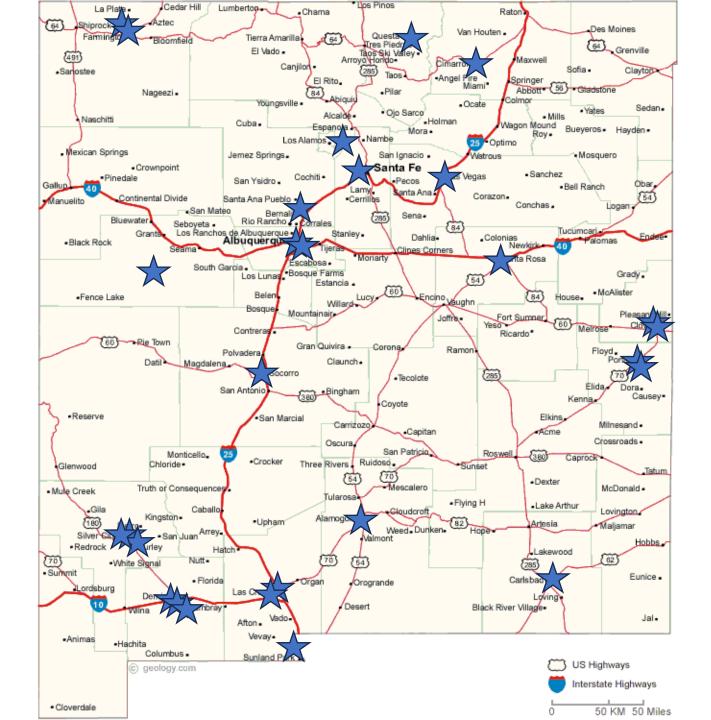
- 2020: \$2,500,656
- 2021: \$3,328,933
- 2022: \$3,057,906
- 2023: \$3,193,100 *Total:* \$12,080,595 *Average:* \$3,020,149

#### Since 2020, we've reallocated:

 \$2,366,775 (\$1,616,775 for State Park projects and \$750,000 for one ORLP project [Apodaca Park, Las Cruces])

#### For the 2021 and 2022 application periods, we've received:

- 2021: 13 Formula applications (two were from Tribal organizations), 1 ORLP
- 2022: 14 Formula applications
- 2023: Currently open to December 29, with 80+ views of our LWCF home page so far



2021 and 2022 Formula and ORLP application locations

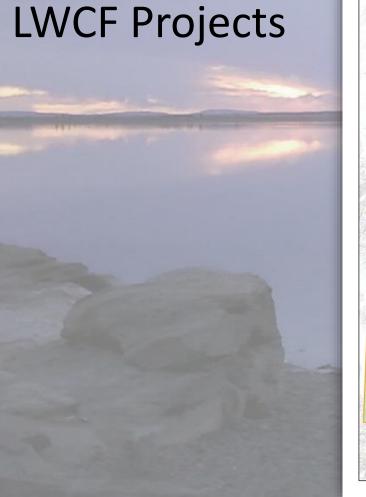
2021: 13 Formula 2021: 1 ORLP 2022: 14 Formula

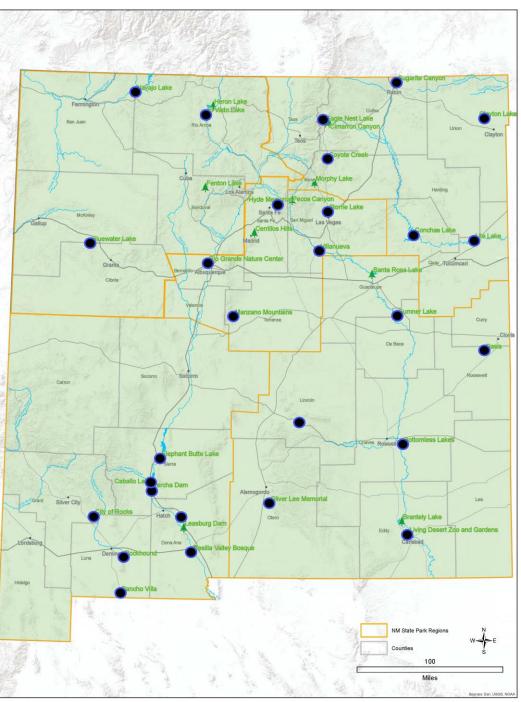
# 2020 ORLP: Apodaca Park Improvements, Las Cruces



- Total Project Cost \$1,500,000
- Awarded August 8, 2020
- Not Completed (scheduled by March 31, 2025)
- Improvements include:
  - Demolition of several existing structures
  - New aquatic playground, playground refurbishment, trail system, irrigation system, landscape plantings
  - New picnic shelters, restrooms, park and LWCF signage

State Parks Division Completed LWCF Projects







# Recent Examples: Coyote Creek State Park Improvements



- Total Project Cost \$3,500,000
- Awarded June 1, 2018
- Completed September 30, 2023
- Improvements included:
  - New campground loop with RV campsites and cabins
  - Grading, drainage, and road improvements at existing campground loop
  - New tent sites including an accessible site with a pathway to the accessible vault toilet

# Eagle Nest Lake State Park Campground Improvements



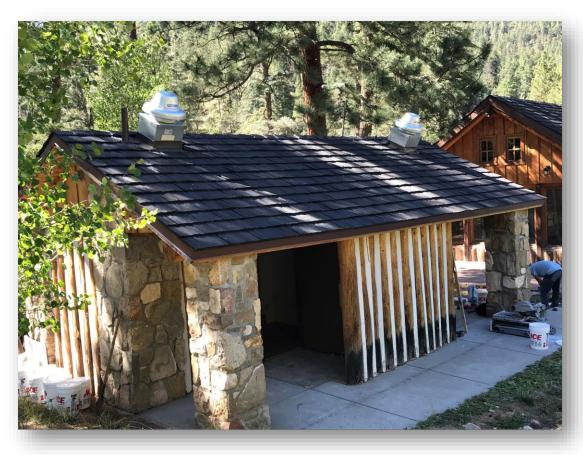
- Total Project Cost \$2,104,300
- Awarded September 23, 2019
- Expires September 30, 2024
- Improvements include:
  - Water System Improvements, add water to each campsite
  - Electrical Upgrades, add electric to each campsite
  - New comfort station including septic system and leach field

# Sugarite State Park Cabin Project



- Total Project Cost \$1,136,025
- Awarded September 23, 2019
- Expires September 30, 2024
- Improvements include:
  - Construction of 5 cabins with front porch
  - Each cabin has a wood burning stove, interior wood platforms for sitting, sleeping, and dining, and an exterior picnic table

# Hyde Memorial State Park Water and Wastewater Improvements



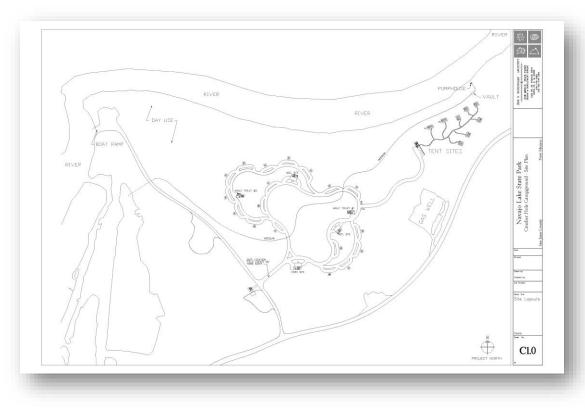
- Total Project Cost \$750,000
- Awarded September 23, 2019
- Expires September 30, 2024
- Improvements include:
  - New drinking water well
  - New water treatment system
  - Upgrade restroom next to the Historic Lodge from composting to flushing toilets

## **Bottomless Lakes State Park Improvements**



- Total Project Cost \$1,755,106
- Awarded September 23, 2019
- Expires September 30, 2024
- Improvements include:
  - Redevelopment of the Lea Lake Dayuse Area including new picnic sites, upgrades to the group shelter, installation of a vault toilet, trail development, and accessibility improvements
  - Comfort station renovations
  - New entrance station
  - Electrical upgrades

# Navajo Lake State Park Crusher Hole Campground Phase II



- Total Project Cost \$636,045
- Awarded March 9, 2020
- Expires March 8, 2025
- Improvements include:
  - New day-use area
  - New tent camping area

# Storrie Lake State Park Comfort Station Renovations



- Total Project Cost \$159,919.93
- Awarded August 4, 2021
- Completed June 30, 2023
- Improvements included:
  - New floors and walls with a specialty coating in the shower area
  - New sinks and shower parts
  - New LED lighting
  - New skylights
  - New exterior stucco

# Coyote Creek State Park Improvements Phase II



- Total Project Cost \$2,581,474
- Next Grant Cycle January 2024
- Improvements include:
  - Vehicular Bridge over creek to access Group Shelter
  - Group Shelter renovations
  - Day-Use Area improvements
  - Accessible Fishing Pier
  - Electrical upgrades

#### Manzano Mountains State Park



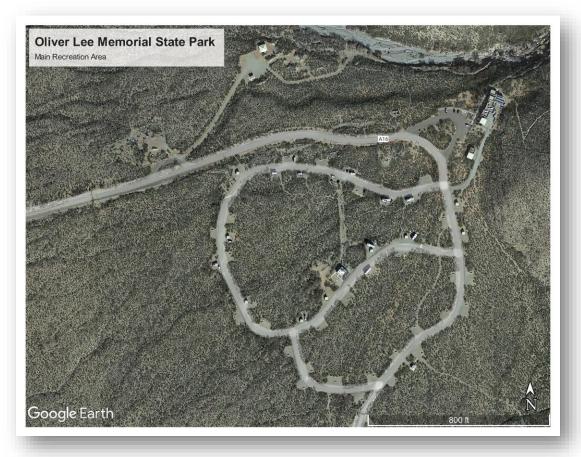
- 2024 Application
- Proposed improvements:
  - New entrance gate and turnaround

## Pancho Villa State Park



- 2025 Application
- Proposed Improvements:
  - Reconstruction of historic Meeting Hall
  - Campground Renovations

## **Oliver Lee Memorial State Park**



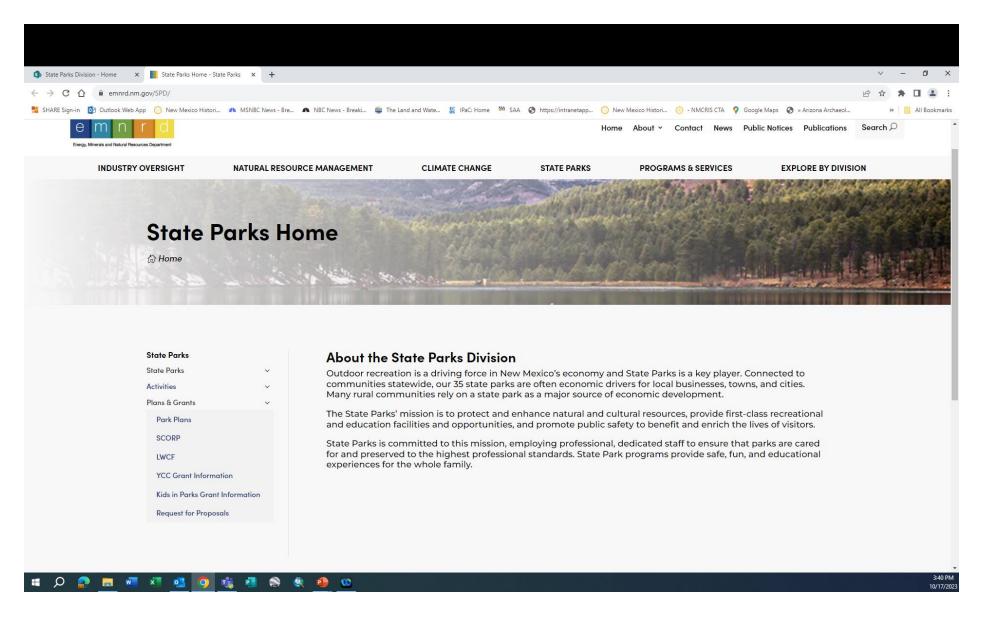
- 2025 Application
- Proposed improvements:
  - Visitor Center renovation
  - Campground renovation

#### **Challenges we face implementing the LWCF Program**

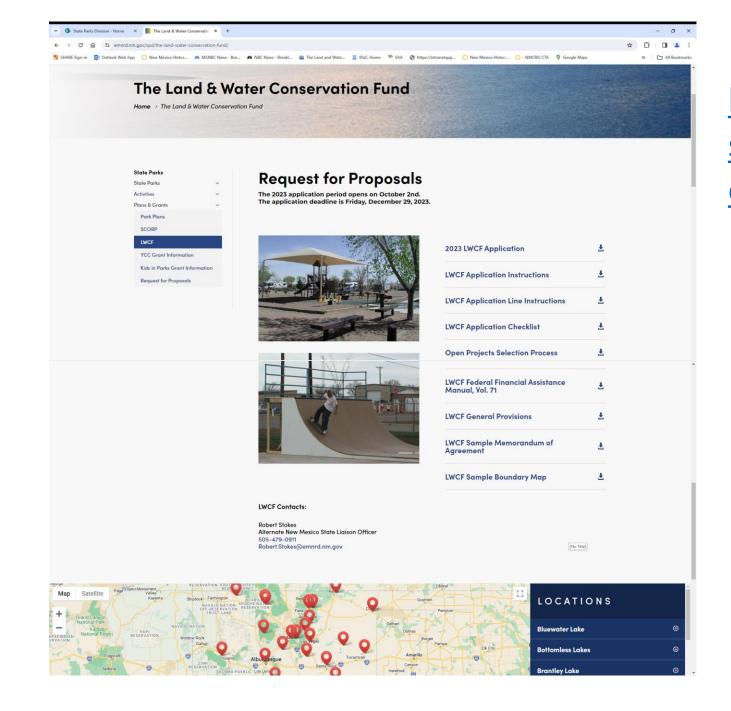
- Complex federal grant program with many components, such as environmental and cultural compliance, requiring completion <u>PRIOR TO</u> notice of award from the NPS; applicants assume the costs and risk
- 2. Each state is required to review the status of each previously awarded LWCF project every 5 years; New Mexico has had over 1,200 awards since the 1960s
- 3. The State Parks Division had no positions designated for this program since the mid-2000s, but used an existing agency position to hire an LWCF Program Coordinator in November 2020 to align with the Formula grant process
- 4. We've learned that this a major state/federal program that needs more capacity which has caused slowdowns, delays, lack of awarding, and partial loss of allocated grant money in 2021, 2022, and 2023

#### How can the state legislature help?

- Support our FY 25 Division budget request to improve dedicated program staff
- Support our effort and that of our State's congressional delegation to work with the National Park Service to streamline the application components and process
- Explore options to develop other state funds for small communities to access and augment their match requirements



https://www.emnrd.nm.gov/SPD/



https://www.emnrd.nm.gov/ spd/the-land-waterconservation-fund/

# Thank you for the opportunity to discuss the New Mexico LWCF program.