



# **Legislative Health and Human Services Committee DOH Facility and LLCP Update**

July 9, 2018

# Department of Health (DOH) Facilities and Community Program

- NMDOH is responsible for the operations of 5 facilities and one community program
- NMBHI in Las Vegas,
- TL in Albuquerque,
- FBMC in Santa Clara,
- SATC in Albuquerque,
- NMRC in Roswell; and
- LLCP in Los Lunas
- All DOH facilities and the LLCP were created by law.

# Services Provided

- Medical rehabilitation
- In-patient and Outpatient drug and alcohol abuse/misuse treatment
- Nursing home/ long term care
- Forensic competency restoration
- In-patient and outpatient psychiatric care
- Residential treatment and schooling for adolescents that have exhibited sexually harmful behavior
- Residential treatment and schooling for adolescents with psychiatric and behavioral challenges
- Residential and community habilitation and supports for individuals with intellectual and developmental disabilities

# Populations Served: Safety Net Service Provider

- NM Residents
- Veterans
- Legal mandates
- Complex case presentation, often turned away by other providers
- Higher acuity patients/ clients
- Individuals charged with serious criminal offenses
- Uninsured
- Underinsured

# NMBHI

- Administrator, Frances Tweed
- Located in San Miguel County
- 5 Different divisions: LTC, APD, CARE, Forensic, and CBS
- All divisions are licensed through the Division of Health Improvement or Children, Youth and Families Department.
- NMBHI holds accreditation from the Joint Commission.

# NMBHI Continued

Fourth Quarter report of daily average census:

APD, an average of about 72 patients;

Forensic, an average of 54 patients;

CARE, an average of 8 patients;

Meadows/ LTC, and average of 147 residents; and

CBS, 1016 clients receiving services.

# Turquoise Lodge

- Administrator: Shauna Hartley, LCSW
- Located in Bernalillo County
- Offers Medical detox, social model rehabilitation, medical observation treatment unit (MOTU) through contract with Bernalillo County, and Matrix Intensive Outpatient services.
- Licensed by DHI and designated IMD status per HSD.
- Seeking Jt. Commission Accreditation.

# TL continued

- Inpatient services (Detox and Rehab) in Q3 18:

TL served 309 patients with a total of 2,362 patient days;

Average occupancy rate of 82%

- Outpatient (MOTU) services in Q3 18:

1,383 total patient encounters (includes new admits and re-evaluations)

- **Intensive Outpatient Program (IOP) Q3FY 18**

- 362 total patient encounters (includes all scheduled services)



# Fort Bayard Medical Center

- Administrator: Todd Winder
- Located in Grant County
- Offers Skilled Rehabilitation, Extended nursing home care, and a Veterans LTC unit.
- Licensed and certified by DHI, the Veterans' Administration, and the State Board of Nursing
- FBMC has a certified in-house laboratory and an in-house pharmacy
- Average census for quarter 4 was 133 residents.

# Sequoyah Adolescent Treatment Center

- Administrator: Carmela Sandoval
- Located in Bernalillo County
- Offers residential treatment to adolescent males between 13 – 17 with a history of violence, a mental disorder and who are amenable to treatment.
  - Provides education through their middle/high school
  - Provides individual, group and family therapies
- Licensed by the CYFD Licensing and Certification Division.
- Joint Commission Accreditation
- FY18 average yearly census through May is 25

# Los Lunas Community Program

- Administrator, Tammy Ali-Carr
- Located in Valencia County
- Provides living support, community support, community integrated employment, and an ICF/IDD (forensic clients).
- Licensed by DHI and HSD and DDSD waiver standards

# LLCP Continued

- In Q3 FY18, 59 individuals received supported living; 1 received intensive medical living support; and 8 received crisis care.
- In Q3 FY18, 57 individuals received customized community supports; 28 received community integrated employment; there was 2 individuals in the ICF/IDD with 1/2 referrals in the court process.
- Totals:
  - Unduplicated total: 69 individuals
  - Duplicated total: 171 individuals
  - Dental Clinic: 670 total established patients

# New Mexico Rehabilitation Center

- Administrator: Jose Gurrola
- Located in Chaves County
- Offers medical rehabilitation, and alcohol and drug abuse/ misuse treatment
- Licensed by DHI and BHSD, HSD
- Holds Joint Commission Accreditation.

# Initiatives

- Suicide Prevention at NMBHI
- Abaqis Paradigm implementation and quality recognition in LTC
- Leadership Training Initiative
- Health care work force study
- Nursing recruitment and retention efforts