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TENTATIVE AGENDA
Legislative Finance Committee
State Capitol, Room 307 - Santa Fe, New Mexico
April 27, 2026

Monday, April 27

- 8:30 -- [2026 Post Session Review](#) – Charles Sallee, Director, Legislative Finance Committee
- Executive Partial Vetoes of HB2 & 3
- 9:30 -- [Solvency Playbook and General Fund Revenue Tracking](#) -- Ismael Torres, Chief Economist, Legislative Finance Committee
- 10:30 -- [Action Plan - Disengaged Youth](#) -- Josh Chaffin, Program Evaluator, Legislative Finance Committee; Sarah Dinces, Program Evaluator, Legislative Finance Committee
- 12:00 -- Lunch
- 1:00 -- [Review 2026 Interim](#) -- Jon Courtney, Deputy Director, Legislative Finance Committee; Rachel Mercer-Garcia, Deputy Director of Program Evaluation, Legislative Finance Committee
- Analyst Workplans
 - Evaluation Unit Workplans
 - LegisStat
- 2:30 -- [Behavioral Health Costs and Utilization](#) -- Matthew Goodlaw, Program Evaluator, Legislative Finance Committee
- 3:30 -- [FY26 Q2 Report Cards](#) -- Helen Gaussoin, Fiscal Analyst, Legislative Finance Committee
- 4:30 -- Miscellaneous Committee Business
- Action Items**
- 1) Approval of LFC January Meeting Minutes
 - 2) Approval of Contracts
 - 3) Approval of LFC 2026 Meeting Calendar
 - 4) Approval of LFC FY27 Operating Budget
- Review of Monthly Financial Reports & Information Items**
- 5) LFC FY26 Budget Status
 - 6) LFC Policy and Procedures Manual
 - 7) BAR Report
 - 8) Cash Balance Report
 - 9) Full Time Employees by Agency
 - 10) Correspondence
 - 11) Risk Management Settlements
 - 12) 2025 TIDD Report
- 5:00 -- Adjourn

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Revised 4/22/26