

FOURTH JUDICIAL DISTRICT COURT

The Fourth Judicial District Court has jurisdiction in Mora, Guadalupe, and San Miguel counties.



FY25 Budget CONTACT INFORMATION

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FY-25 GENERAL FUND BASE BUDGET REQUEST

FY-25 Base Budget Request:
\$5,647.3
Increase of \$356.0 (6.7%)
over FY-24 Base Budget

\$49.1K: Funding for a Bailiff Security FTE to be based in Mora County to provide security for Magistrate Court. The Fourth Judicial District currently has no security personnel to screen persons on entry.

\$49.1K: Funding for a Bailiff Security FTE to be based in Las Vegas to provide security for Magistrate Court. The Fourth Judicial District currently has no security personnel to screen persons on entry.

\$120.0K: Funding for Behavioral Health Court, service providers currently funded by Crime Reduction Grant in FY24.

\$45.0K: Healthcare Manager Service Agreement Funding for 3 Treatment Courts, currently funded by Crime Reduction Grant in FY24.

\$30.0K: Funding for Global Positioning System GPS monitors for Pretrial Services. GPS monitors will serve San Miguel, Mora and Guadalupe Counties.

\$48.0K: Funding for Increased Rates and Health Insurance

\$3.70K: For Workforce Investment Plan (WIP)

\$11.1K: Continued Funding for FY24 10% Insurance Increase Amount

FY25 SPECIAL REQUEST

\$18.1K: Dell POE Switches, the funding will be used to purchase and replace two Dell POE switches due to aging. The switches will be used at the Judicial Complex and Magistrate Court in Las Vegas, New Mexico.

\$28.2K: Funding to purchase 20 computers and 26 monitors for