



Paul B. Roth, MD, MS
Chancellor, UNM Health Sciences
CEO, UNM Health System
Dean, UNM School of Medicine

Legislative Finance Committee

UPDATE

DECEMBER 2018



VISION

THE UNIVERSITY OF NEW MEXICO
HEALTH SCIENCES CENTER WILL WORK
WITH COMMUNITY PARTNERS TO HELP
NEW MEXICO MAKE MORE PROGRESS IN
HEALTH AND HEALTH EQUITY THAN ANY
OTHER STATE.

OVERVIEW

1. Instruction and General & Compensation
2. Comprehensive Movement Disorders Center
3. Strategic Initiatives
4. UNM Comprehensive Cancer Center

Instruction & General / Compensation Increase

Parity with Higher Education for:

➤ HSC I & G line-item

➤ Compensation

Comprehensive Movement Disorders Center



Overview:

- 10,000 New Mexican's with a Movement Disorder
- 5,300 with Parkinson's Disease
- Effort Spearheaded by Former Regent Koch
- Response to NM Senate Memorial 4 & NM House Memorial 8
- Increased Aging Population
- 9-Month Wait to see a specialist

Programmatic Request:

- \$1.3M- Team-Based care serving all New Mexican's that have a movement disorder

Capital Request:

- \$3.5M- UNM HSC Matching Funds to 2019 State Severance Tax Bond Request

STRATEGIC INITIATIVES



Behavioral Health &
Substance Use
Disorders



Child Well-Being



Healthy Aging

Behavioral Health and Substance Use Disorder



Overview:

- Highest alcohol-related mortality rate in the U.S.
- Opioid-related overdose deaths: In 2016, there were 349 opioid-related overdose deaths in NM, a rate of 17.5 deaths per 100,000 persons

Program Highlights:

- Increased Patient Access Through a New Integrated Behavioral Health Center of Excellence at UNM HSC Rio Rancho Campus
- Tele-Behavioral Health Program:
 - Opioid Intervention ECHO
 - Crisis Intervention Team ECHO

Programmatic Request:

- \$1.7M

Child Well-Being



Overview:

NM Ranks near the bottom in overall Child well-being. This includes:

- Children in Poverty – 49th
- Education – 50th
- Health – 48th
- Family and Community – 49th

Program Highlights:

- Expansion of the Child Abuse Response Team (CART)
- Expansion of the Averting Disparities in Outcomes by Building Engagement (ADOBE) program to Sandoval & Valencia Counties
- Develop a Child Well-Being ECHO

Programmatic Request:

- \$1.8M

Healthy Aging



Overview:

- NM will have the fourth most-aged population by 2030, rising from 39th
- The number of seniors in NM rises by 225% between 2011-2030. This equates to approximately 300,000 people

Program Highlights:

- UNM Center for Successful Aging will:
 - Maximize one's ability to, "Age in Place."
 - Leverage and educate on geriatric care best practices
 - Expand clinical care
 - Healthy Aging Project ECHO

Programmatic Request:
\$1.8M

340B Drug Purchasing Program

- January 1, 2018- the Centers for Medicare & Medicaid Services (CMS) implemented a new rule that significantly reduces reimbursement to hospitals and most cancer centers that participate in this program
- \$10M negative impact to the UNM Comprehensive Cancer Center while continuing to serve low-income, rural, and underserved patients
- Through personnel reductions, position freezes and restructuring, the Cancer Center was able to save \$4.2M
- Requesting \$5.8M from the legislature to cover the difference

THANK YOU

QUESTIONS?