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# Legislative Finance Committee

**UPDATE** 

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### VISION

THE UNIVERSITY OF NEW MEXICO HEALTH SCIENCES CENTER WILL WORK WITH COMMUNITY PARTNERS TO HELP NEW MEXICO MAKE MORE PROGRESS IN HEALTH AND HEALTH EQUITY THAN ANY OTHER STATE.



### **OVERVIEW**

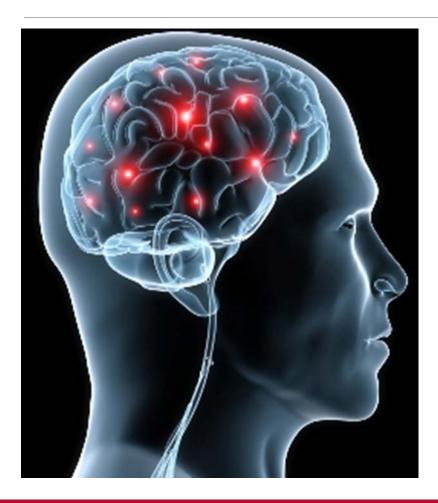
- 1. Instruction and General & Compensation
- 2. Comprehensive Movement Disorders Center
- 3. Strategic Initiatives
- 4. UNM Comprehensive Cancer Center

# Instruction & General / Compensation Increase

Parity with Higher Education for:

- >HSC I & G line-item
- **≻**Compensation

# Comprehensive Movement Disorders Center



#### Overview:

- 10,000 New Mexican's with a Movement Disorder
- 5,300 with Parkinson's Disease
- Effort Spearheaded by Former Regent Koch
- Response to NM Senate Memorial 4 & NM House Memorial 8
- Increased Aging Population
- 9-Month Wait to see a specialist

#### Programmatic Request:

•\$1.3M- Team-Based care serving all New Mexican's that have a movement disorder

#### Capital Request:

•\$3.5M- UNM HSC Matching Funds to 2019 State Severance Tax Bond Request



## STRATEGIC INITIATIVES



Behavioral Health & Substance Use Disorders



Child Well-Being



**Healthy Aging** 



# Behavioral Health and Substance Use Disorder



#### Overview:

- Highest alcohol-related mortality rate in the U.S.
- Opioid-related overdose deaths: In 2016, there were 349 opioid-related overdose deaths in NM, a rate of 17.5 deaths per 100,000 persons

#### Program Highlights:

- Increased Patient Access Through a New Integrated Behavioral Health Center of Excellence at UNM HSC Rio Rancho Campus
- Tele-Behavioral Health Program:
  - > Opioid Intervention ECHO
  - Crisis Intervention Team ECHO

#### Programmatic Request:

• \$1.7M



## Child Well-Being



#### Overview:

NM Ranks near the bottom in overall Child well-being. This includes:

- Children in Poverty 49<sup>th</sup>
- Education 50<sup>th</sup>
- Health 48<sup>th</sup>
- Family and Community –49<sup>th</sup>

#### Program Highlights:

- Expansion of the Child Abuse Response Team (CART)
- Expansion of the Averting Disparities in Outcomes by Building Engagement (ADOBE) program to Sandoval & Valencia Counties
- Develop a Child Well-Being ECHO

#### Programmatic Request:

• \$1.8M

## Healthy Aging



#### Overview:

- NM will have the fourth most-aged population by 2030, rising from 39<sup>th</sup>
- The number of seniors in NM rises by 225% between 2011-2030. This equates to approximately 300,000 people

#### **Program Highlights:**

- UNM Center for Successful Aging will:
  - Maximize ones ability to, "Age in Place."
  - Leverage and educate on geriatric care best practices
  - Expand clinical care
  - Healthy Aging Project ECHO

Programmatic Request:

\$1.8M



## 340B Drug Purchasing Program

- •January 1, 2018- the Centers for Medicare & Medicaid Services (CMS) implemented a new rule that significantly reduces reimbursement to hospitals and most cancer centers that participate in this program
- •\$10M negative impact to the UNM Comprehensive Cancer Center while continuing to serve low-income, rural, and underserved patients
- •Through personnel reductions, position freezes and restructuring, the Cancer Center was able to save \$4.2M
- Requesting \$5.8M from the legislature to cover the difference



## THANK YOU

QUESTIONS?

