*Presentation for the Legislative Finance Committee* 

# Implementation of the K-12 Plus Program

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## History of Extended Learning In New Mexico

- Extended learning programs have existed in some form since 2003.
- In 2019, the state enacted K-5 Plus and the Extended Learning Time Program (ELTP).
- In 2023, HB130 replaced both K-5 Plus and ELTP with the K-12 Plus program for any school with a calendar over 180 days, now funded simply through tiered funding formula factors.



# HB130 (2023) Synopsis



#### • HB130:

- Created the K-12 Plus program and repealed the previously existing extended learning time and K-5 Plus programs
- Increased the minimum instructional hours for schools' calendars to 1,140 per year; schools may include 60 hours of professional time for elementary and 30 hours for secondary schools
- Provided statutory definitions of instructional time for students and professional work time for educators
- K-12 Plus now impacts the new district calendar requirements and PED has issued combined guidance for both.

#### **Implementation: 2023 Timeline**

March 16	Governor signed HB130, to become effective June 16.		
March - April 15	School districts prepared FY24 preliminary budgets and calendars for submittal to PED, based on their FY23 programs.		
April 4, 6, 7	PED held virtual "office hours" to answer schools' questions about HB130.		
April 6	PED issued a preliminary guidance memo to schools.		
April 15	Due date for school districts to submit preliminary FY24 budgets and calendars for feedback from PED School Budget Bureau.		
May 2	PED sent K-12 Plus/Calendar guidance manual to schools.		
April 15 – June 30	PED School Budget Bureau received and reviewed school districts' and charter schools' budgets and calendars.		
July 1	Statutory deadline for budget approval and PED approval of district calendars		

#### **Implementation: Details**



- In order for schools to continue offering creative opportunities for students, PED has allowed the addition of out-of-school-time (OST) in 2-hour blocks to calendars that would count towards K-12 Plus time.
- Each 8 hours of OST constitutes one K-12 Plus day.
  - OST opportunities must be offered to all students.
  - Schools may add no more than 6 days worth (48 hours) of K-12 Plus OST.

### Implementation: What We're Finding

- Districts and charters are counting hours and even minutes in an effort to comply with the law.
- There is an increased administrative challenge on PED and LEAs.
  - HB130 more than doubled the amount of calendar approvals.
  - Schools had similar increased administrative challenge to produce multiple calendars to comply with the law.
- Some school boards revisited calendars multiple times to respond to required changes.



### Implementation: What We're Finding



- PED is on track to distribute all funding allocations.
  - Some school districts are reporting community push-back to making up snow days.
    - By the end of the school year, schools that don't make up lost K-12 Plus days will lose the funding for those days and may cause some funds to revert.
  - In some cases, schools with 4-day weeks have some 5-day weeks on their calendars.
    - These schools qualify for the four-day week formula factors.

#### K-12+ Participation

- Out of 859 public schools statewide, 548 64% of all schools are participating in K-12 Plus in school year 2023-2024
- In 2022-2023, 366 schools participated in ELT or K-5 Plus, so this year we see a 50% increase in participation over previous extended learning options
- School Budget Bureau approved a total of 328 calendars. 76% of calendars showed increased days over FY23.

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Total	Increased days	Same amount of	Decreased Days
District/Charter		days	
Calendars (328)			
Elementary (143	115	5	23
calendars)			
Secondary (185	133	14	38
calendars)			

Changes in school district/state charter school calendars total days FY23-FY24

#### Potential Resource or Policy Needs

- Study the K-12 Plus funding formula factors
  - Research the differences in funding produced by the factors for small, medium, and large schools
  - Consider increasing the factor for small school districts
- Multi-year impact study of K-12 Plus
- Consider including all K-12 Plus funding in the funding formula



#### Questions

