

Executive Office Building Status Report

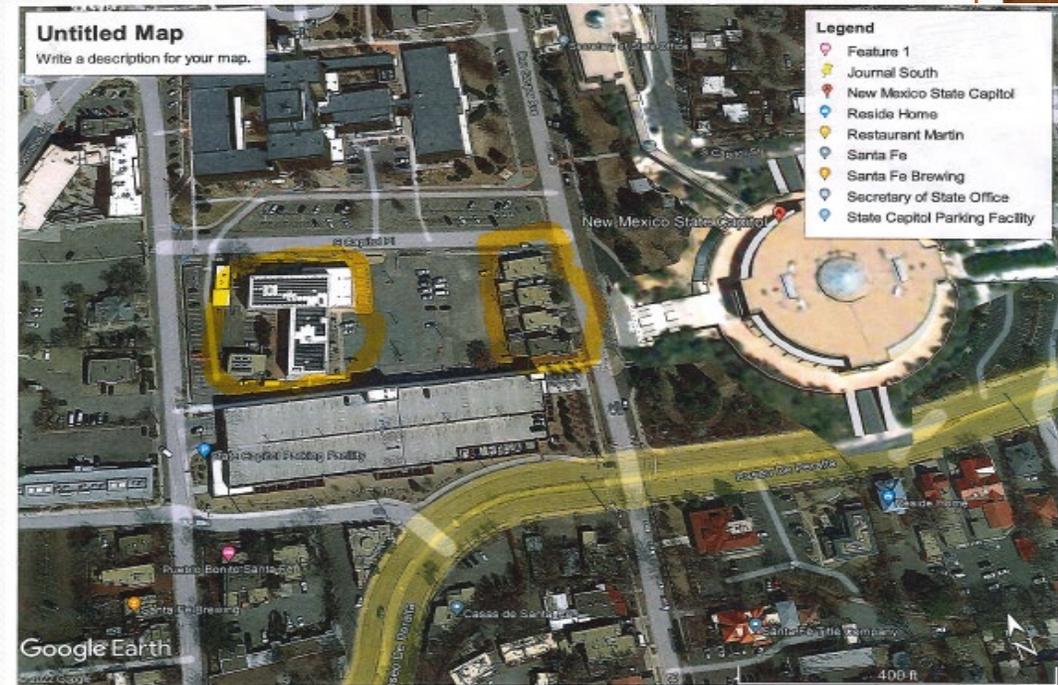


NEW MEXICO
GENERAL SERVICES DEPARTMENT

Anna Silva, Director Facilities Management Division

Executive Office Building Status Report

- Review
 - EOB Proposed Site options - complete
 - Building inventory and assessing space requirements – complete
 - First phase of funding – complete
- High level
 - Work with the City of Santa Fe Historic Review Board
 - Move state agencies from buildings proposed to be demoed
 - Demo buildings
 - RFP for design of EOB
 - RFP for construction of EOB



Executive Office Building Status Report

Proposed Timeline

- March 24, 2022 FMD Met with the City of Santa Fe to walk the project
- May 2022 FMD applying for a review by the City Historic Preservation Board for the demolition of the casitas and the Concha Ortiz building
- June 2022 Work with agencies on funding for temp space
- **Nov. 2022** **Present before the City Historic Preservation Board**
- Dec. 2022 Release RFP for Design
- April 2023 Approval from City Historic Preservation Board
- April 2023 Award RFP for Design
- April 2023 Procurement for surveying, geotechnical investigation and environmental assessments
- May 2023 Procurement for Demolition
- July 2023 Move occupants from buildings being demoed
- July 2023 Demolition of Concha Ortiz and casitas
- Sept. 2023 Surveying, geotechnical investigation and environmental assessments
- May 2024 Design completed
- June 2024 RFP for construction
- Oct. 2024 Notice to proceed for Construction

Executive Office Building Status Report

- Current status
 - Teleworking has been rescinded and employees are in the process of returning to work
 - LFC report on space utilization
 - Agencies requesting additional space
 - Currently working with agencies on space

Executive Office Building Status Report

- Where are we now
 - Engaged with City
 - SME

Capitol Campus – Casitas

Building Data								
County Code	Site Code	Building No	Building Name	GSD / FMD / GSF	ARC Office / USF	Office / USF / GSF	USF / FTE (Filled)	USF / FTE (Budgeted)
01	001	000019	402 Don Gaspar (Casita)	1,532	1,100	72%	N/A	N/A
01	001	000020	406 Don Gaspar (Casita & Garage)	1,772	900	51%	225	225
01	001	000014	410 Don Gaspar (Casita & Garage)	1,772	900	51%	N/A	N/A
01	001	000015	414 Don Gaspar (Casita & Garage)	1,467	900	61%	180	180



View to the West

Building Use Data

	USF Rounded	
	A	Floor Total
402 Don Gaspar (Casita)	1,100	1,100
406 Don Gaspar (Casita & Garage)*	900	900
410 Don Gaspar (Casita & Garage)*	900	900
414 Don Gaspar (Casita & Garage)*	900	900
Totals	3,800	3,800

	Rounded				
	Vacant	DVS	Early Childhood	P&FA	Total
402 Don Gaspar (Casita)	1,100	0	0	0	1,100
406 Don Gaspar (Casita & Garage)*	0	900	0	0	900
410 Don Gaspar (Casita & Garage)*	0	0	0	900	900
414 Don Gaspar (Casita & Garage)*	0	0	900	0	900
Totals	1,100	900	900	900	3,800

	Budgeted		Total
	Staffing Filled	Budgeted Vacant	
Department of Veterans Affairs (406)	4	0	4
Public Schools Facilities Authority (410)	0	0	0
Early Childhood Department (414)	5	0	5
Total	9	0	9



Executive Office Building Status Report – Next steps

- Application submission
- Informational item on agenda
- Work with City of Santa Fe staff to determine procedurally how to move forward
- Award the RFP for design
- Move OSE to lease space

Executive Office Building Status Report

- Next steps
 - Funding
 - \$15,000,000 appropriated in Capital Outlay bill SB 212 - available and budgeted
 - \$70,000,000 in general fund from HB 2 – Currently available and is in the process of being budgeted.
 - \$100 million request

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