

2018 Water Trust Board Application Cycle  
November 29, 2017

Tab	App #	Applicant	County	Project Name	Scope	Amount Requested	Reviewers Scores				Comments
Endangered Species Act Collaborative							NMFA Points (15)	OSE Points (5)	ALL AVG (80)	Total	
1	WPF-4316	Guadalupe Soil & Water Conservation District	Guadalupe	Pecos Sunflower Restoration	Construction	\$ 100,000	3	2	41	46	Project Not Recommend
	1					\$ 100,000	0	2	44	46	Average
Flood Prevention							NMFA Points (15)	OSE Points (15)	NMED Points (70)	Total	
2	WPF-4340	Columbus, Village of	Luna	Altura Avenue Ph II Construction	Construction	\$ 1,681,500	2	9	39	50	
3	WPF-4368	Sunland Park, City of	Dona Ana	Anapra Phase II	Construction	\$ 500,000	0	6	43	49	
4	WPF-4356	Upper Rio Grande Watershed District	Rio Arriba	Correcting URGWD flood control structures	Plan, design and engineering	\$ 300,000	2	10	36	48	3 \$ 2,481,500
5	WPF-4357	Grants, City of	Cibola	Roosevelt Avenue Bridge and Adjacent Upstream Channel	Design and surveying	\$ 275,000	0	11	34	45	
6	WPF-4354	Socorro County	Socorro	San Antonio Storm Water detention pond	Design and Construction	\$ 678,783	4	2	34	40	
7	WPF-4317	Grant County	Grant	North Hurley	Construction	\$ 1,700,000	0	4	32	36	
	6					\$ 5,135,283	1.33	7.00	36.33	44.67	Average
Water Conservation or Treatment, Recycling or Reuse							NMFA Points (15)	OSE Points (5)	NMED Points (80)	Total	
8	WPF-4359	Carlsbad, City of	Eddy	Carlsbad WWTP Effluent Reuse Ph 5-B	Construction	\$ 2,000,000	4	5	63	72	
9	WPF-4369	Chama, Village of	Rio Arriba	Chama Water Treatment Plant Improvements	Construction	\$ 663,000	4	5	60	69	
10	WPF-4360	Clovis, City of	Curry	Effluent Reuse Project	Construction	\$ 1,900,000	4	5	59	68	
11	WPF-4381	Jal, City	Lea	Jal Lake Wells Project	Design, Engineering & Construct	\$ 580,000	4	5	59	68	
12	WPF-4320	Trampas MDWCA	Taos	Trampas MDWC&MSWA water treatment project	Design and Construction	\$ 249,805	4	5	57	66	5 \$ 5,392,805
13	WPF-4345	Eldorado Area WSD	Santa Fe	Cellular Meter replacement	Construction	\$ 370,000	3	0	53	56	
14	WPF-4321	Lower Rio Grande Public Water Works Authority	Dona Ana	S Valley Water Supply & Treatment	Construction	\$ 2,871,199	1	5	39	45	
15	WPF-4352	Santa Rosa, City of	Guadalupe	Santa Rosa Reuse Project	Design & Engineering	\$ 166,816	4	5	34	43	
	8					\$ 8,800,820	3.5	4.38	53.00	60.875	Average

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Water Storage, Conveyance and Delivery							NMFA Points (15)	OSE Points (5)	NMED Points (80)	Total	
16	WPF-4326	Eastern New Mexico Water Utility Authority	Curry	Finished Water and Cannon Lateral Pipelines	Construction	\$ 2,900,000	11	5	70	86	
17	WPF-4318	Portales, City of	Roosevelt	Water Storage system improvements	Construction	\$ 2,231,785	4	5	72	81	
18	WPF-4325	Canoncito at Apache Canyon MDWCA	Santa Fe	Canoncito Water System Improvements Ph II	Construction	\$ 1,632,000	0	5	74	79	
19	WPF-4338	Gallup, City of	McKinley	Project 9 - Reach 27.9	Construction	\$ 2,900,000	0	5	70	75	
20	WPF-4351	Elida, Town of	Roosevelt	Water Transmission Line Improvements	Construction	\$ 678,625	3	5	66	74	
21	WPF-4329	Ancones MDWWCA	Rio Arriba	Ancones Water System Improvements	Construction	\$ 634,727	0	5	62	67	
22	WPF-4323	Albuquerque Bernalillo County Water Authority	Bernalillo	Los Padillas Water System Improvements	Construction	\$ 1,400,000	7	5	53	65	
23	WPF-4358	Garfield MDWC&MSWA	Dona Ana	Garfield Water System Improvements Project	Construction	\$ 3,526,030	1	5	58	64	
24	WPF-4336	Alcalde MDWCA	Rio Arriba	Alcalde Water System Improvements	Construction	\$ 305,000	0	5	58	63	
25	WPF-4371	Carrizozo, Town of	Lincoln	Water system improvements	Plan, design and construct	\$ 677,794	3	5	55	63	
26	WPF-4314	Valley Estates MWSA	Rio Arriba	Valley Estate Water Storage Tank	Design and Construction	\$ 204,770	3	0	60	63	11 \$ 17,090,731
27	WPF-4353	Santa Rosa, City of	Guadalupe	Santa Rosa SCADA/Water Dist. System improvements	Design and Construction	\$ 376,366	4	5	52	61	
28	WPF-4364	Truth or Consequences, City of	Sierra	Water distribution mainline reconstruction	Design and Construction	\$ 1,158,797	3	5	53	61	
29	WPF-4374	Lower Arroyo Hondo MDWCA	Taos	Water System Improvements	Engineering and Construct	\$ 783,793	0	5	55	60	
30	WPF-4330	El Creston MDWCA	San Miguel	Water System Improvements	Design and Construction	\$ 305,945	0	5	53	58	
31	WPF-4344	Eldorado Area WSD	Santa Fe	Pressure Zone Optimization (PZO), Phase 4	Engineering and Construct	\$ 970,000	1	5	52	58	
32	WPF-4382	Jal, City	Lea	Jal Westfield wells/transmission lines	Construction	\$ 900,000	0	5	53	58	
33	WPF-4362	Deming, City of	Luna	Encanto Circle Water Line Replacement Phase I	Construction	\$ 373,877	3	5	49	57	
34	WPF-4328	Buena Vista MDWCA	Mora	Water System Improvements	Design and Construction	\$ 499,249	4	5	47	56	
35	WPF-4333	La Cueva MDWCA	San Miguel	Water System Improvements	Design	\$ 173,978	4	5	47	56	
36	WPF-4367	EMWT Regional Water Association	Torrance	EMWT McIntosh Water System	Construction	\$ 2,900,000	0	5	50	55	
37	WPF-4324	Santa Fe, City of	Santa Fe	BDD water treatment facility, 4 million gallon water storage tank	Construction	\$ 895,843	9	5	41	55	
38	WPF-4342	Eagle Nest, Village of	Colfax	Ph III Water System Improvements	Design and Construction	\$ 2,752,220	4	5	45	54	
Water Storage, Conveyance and Delivery							NMFA Points (15)	OSE Points (5)	NMED Points (80)	Total	
39	WPF-4377	Santa Cruz Water Association	Santa Fe	SCWA Water Improvement Project Ph 2	Design, Engineering and Construct	\$ 450,000	3	0	51	54	
40	WPF-4379	Espanola, City of	Rio Arriba	Water Infrastructure Improvements	Construction	\$ 1,800,000	5	5	42	52	

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41	WPF-4341	Agua Pura MDWCA	Mora	Water System Improvements	Design	\$ 361,704	4	5	42	51	
42	WPF-4332	Red River, Town of	Taos	Water system improvements phase 2&3	Design	\$ 264,545	4	5	42	51	
43	WPF-4337	Eldorado Area WSD	Santa Fe	Well No. 20 Planning, Siting, Exploratory Drilling	Plan, design and construct	\$ 520,000	1	5	44	50	
44	WPF-4346	Eldorado Area WSD	Santa Fe	Transmission Line Design	Design	\$ 186,000	4	0	44	48	
45	WPF-4339	Rowe MDWCA	San Miguel	Rowe Water System Improvements	Construction	\$ 499,999	0	5	42	47	
46	WPF-4331	El Prado WSD	Taos	OBL North waterline extension and storage project	Construction	\$ 1,200,000	2	5	39	46	
47	WPF-4348	Eldorado Area WSD	Santa Fe	Distribution line design	Design	\$ 200,000	2	0	44	46	
48	WPF-4366	Taos, Town of	Taos	Water System Improvements Phase 2	Engineering and Construct	\$ 2,325,000	4	5	37	46	
49	WPF-4375	Cuba, Village of	Sandoval	Water System Improvements	Design and Construction	\$ 499,999	0	5	40	45	
50	WPF-4347	Ojo Caliente MDWCA	Rio Arriba	Water System Improvements	Design, engineering and Construct	\$ 527,852	2	5	37	44	
51	WPF-4378	La Jara MDWC&MSWA	Sandoval	2018 La Jara Water System Improvement Project	Design and Construction	\$ 495,000	3	2	38	43	
52	WPF-4343	Columbus, Village of	Luna	Port of Entry Fire line, tank and booster pump station	Construction	\$ 965,256	0	1	40	41	
53	WPF-4319	Tesuque, Pueblo of	Santa Fe	Waterline replacement project	Design and Construction	\$ 500,000	0	0	42	42	
54	WPF-4334	Guadalupe SWCD	Guadalupe	Acequia Reclamation and Efficiency Improvement	Construction	\$ 150,000	0	5	35	40	
55	WPF-4370	North Star MDWCA Inc.	San Juan	North Star Water Distribution Improvements	Design and Construct	\$ 2,650,000	0	5	35	40	
56	WPF-4380	Tucumcari, City of	Quay	Water system improvements	Design and Construction	\$ 1,380,397	0	5	35	40	
57	WPF-4372	Corrales, Village of	Sandoval	Angel Hill Water fire protection	Plan, design and construction	\$ 2,155,000	0	1	22	23	
42 Applications						\$ 46,311,551	2.12	4.12	48.20	54.44	Average

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Watershed Restoration and Management							NMFA Points (15)	OSE Points (5)	ALL AVG (80)	Total	
58	WPF-4383	Sierra SWCD	Sierra	Tiffany Fire Rehabilitation	Plan, Design and surveying	\$ 466,800	0	5	66.25	71.25	
59	WPF-4363	Claunch-Pinto SWCD	Torrance	Estancia Basin Watershed Health, Restoration and Monitoring Project	Design and Construction	\$ 600,000	4	5	58.25	67.25	
60	WPF-4327	East Rio Arriba SWCD	Rio Arriba	Building Resiliency in the Rio Chama/San Juan Watershed	Construction	\$ 1,000,000	0	5	60.25	65.25	3 \$ 2,066,800
61	WPF-4361	Claunch-Pinto SWCD	Torrance	Greater Rio Grande Watershed Alliance Riparian Restoration	Design and Construction	\$ 600,000	8	5	51	64	
62	WPF-4322	Ute Creek SWCD	Harding	Canadian River Riparian Restoration Project	Construction	\$ 600,000	15	5	41.25	61.25	
63	WPF-4335	Guadalupe SWCD	Guadalupe	Pecos River Natural Habitat Restoration	Construction	\$ 500,000	0	2	34.5	36.5	
<b>6 Applications</b>						<b>\$ 3,766,800</b>	<b>4.5</b>	<b>4.5</b>	<b>51.92</b>	<b>60.92</b>	<b>Average</b>

Expected 2018 Funding	
Expected Severance Tax Bonds	\$ 14,800,000
2017 Water Trust Fund Distribution	\$ 4,000,000
2018 Water Trust Fund Distribution	\$ 4,000,000
<b>Total</b>	<b>\$ 22,800,000</b>
Less 10% to OSE/AOC for Adjudication	\$ (2,280,000)
<b>Maximum Funding Expected for 2018</b>	<b>\$ 20,520,000</b>

Project Type	Policy Targets	Total Requests	Total Apps.	Recommended		As Requested	% of Recommended	Recommended v. Expected Availability
ESA Collaborative	Up to 5 %	\$ 100,000	1	\$ -	0	0.2%	0%	0%
Flood Prevention	Up to 10%	\$ 5,135,283	6	\$ 2,481,500	3	8.0%	9%	12%
Water Conservation	15% - 30%	\$ 8,800,820	8	\$ 5,392,805	5	13.7%	20%	26%
Water Storage	50% - 75%	\$ 46,311,551	42	\$ 17,090,731	11	72.2%	63%	83%
Watershed	10% - 20%	\$ 3,766,800	6	\$ 2,066,800	3	5.9%	8%	10%
		\$ 64,114,454	63	\$ 27,031,836	22	100.0%	100%	132%