

Authorized but Unissued Capital Projects

Attachment F

General Fund
December 2024

Row	ApprID	Year	Entity Name	Appropriation Title	Appropriation Amount	Compliance
1	H2723	2023	Acequia de la Plaza de Dixon	Acequia De La Plaza De Dixon Improve	\$ 95,000	Not Compliant - (2023) Not on OSA Website
2	H2710	2023	Acequia Del Alto al Norte	Acequia Del Alto Al Norte Improve	\$ 10,000	Not Compliant per OSA
3	H2713	2023	Acequia Madre de Holman	Acequia Madre De Holman Improve	\$ 10,000	
4	H2737	2023	Acequia Madre del Cerrito	Acequia Madre De El Cerrito Pipe Prchs	\$ 135,000	Not Compliant per OSA
5	H3069	2023	Deming	Deming Police Dept Train Fclty Construct	\$ 300,000	Not Compliant - (2022) Not on OSA Website
6	H3068	2023	Deming	Deming Live Fire Train Fclty Construct	\$ 900,000	Not Compliant - (2022) Not on OSA Website
7	H2029	2023	Deming	Deming Senior Ctr - Meals Equip	\$ 17,600	Not Compliant - (2022) Not on OSA Website
8	H2439	2023	Gamerco WSD	Mckinley Co Gamerco WSD Gate Valve Rplc	\$ 50,000	Not Compliant - (2022) Not on OSA Website
9	H2422	2023	Hanover MDWCA	Hanover MDWCA Water Sys Improve	\$ 110,000	Not Compliant - (2017) Not on OSA Website
10	H2481	2023	Jemez Springs	Jemez Springs Wwater Plant Improve	\$ 330,000	Not Compliant - (2022) Not on OSA Website
11	H2603	2023	Jicarilla Apache Nation	Jicarilla Apache Nation Water Meters Rplc	\$ 357,000	Not Compliant
12	H2602	2023	Jicarilla Apache Nation	Jicarilla Apache Nation Wioa Transportation Prchs	\$ 150,000	Not Compliant
13	H2601	2023	Jicarilla Apache Nation	Jicarilla Apache Nation Water Line Valves Rplc	\$ 226,000	Not Compliant
14	H2600	2023	Jicarilla Apache Nation	Jicarilla Apache Nation Water & Amp; Wwater Sys Improve	\$ 1,180,000	Not Compliant
15	H2599	2023	Jicarilla Apache Nation	Jicarilla Apache Nation Supermarket Equip Prchs	\$ 23,000	Not Compliant
16	H2598	2023	Jicarilla Apache Nation	Jicarilla Apache Nation Handicapped Accessible Veh	\$ 60,000	Not Compliant
17	H2597	2023	Jicarilla Apache Nation	Jicarilla Apache Nation Fire Hydrant Rplc Upgrade	\$ 320,000	Not Compliant
18	H2596	2023	Jicarilla Apache Nation	Jicarilla Apache Nation Ems Equip Prchs	\$ 26,886	Not Compliant
19	H3240	2023	Moriarty	Moriarty Police Vehicles Prchs	\$ 100,000	Not Compliant - (2023) Not on OSA Website
20	H3239	2023	Moriarty	Moriarty Ambulance Prchs	\$ 400,000	Not Compliant - (2023) Not on OSA Website
21	H2507	2023	Moriarty	Moriarty Wwater Plant Upgrade	\$ 300,000	Not Compliant - (2023) Not on OSA Website
22	H2506	2023	Moriarty	Moriarty Water Sys Construct	\$ 100,000	Not Compliant - (2023) Not on OSA Website
23	H2395	2023	San Rafael WSD	Cibola Co San Rafael WSD Lagoon Improve	\$ 200,000	Not Compliant per OSA
24	H2408	2023	Talavera MDWCA	Talavera MDWCA Water Sys Improvements Install	\$ 50,000	Not Compliant per OSA
25	H3168	2023	Mid Region Council of Governments	Jemez Springs River Walk Pk Construct	\$ 100,000	Not Compliant - (2022) Not on OSA Website
26	H3166	2023	Mid Region Council of Governments	Jemez Springs Cmty Pk Admin Bldg Construct	\$ 75,000	Not Compliant - (2022) Not on OSA Website
27	H3167	2023	Mid Region Council of Governments	Jemez Springs Police Vehs Prchs	\$ 50,000	Not Compliant - (2022) Not on OSA Website
28	H3292	2023	Albuquerque	Alb San Jose NBRHD Sound Wall Construct	\$ 100,000	Compliant
29	H2794	2023	Albuquerque	Alb Asian & Amp; Pac Islid Cmty Resource Ctr Construct	\$ 200,000	Compliant
30	H2394	2023	Bluewater Acres Domestic Water	Bluewater Acres DWUA Gate Valve Rplc	\$ 200,000	Not Compliant - (2023) Not on OSA Website
31	H2433	2023	Cedar Creek MDWCA	Cedar Creek MDWCA Well Construct	\$ 175,000	
32	H2494	2023	Chamisal MDWCA	Chamisal MDWCA Water Sys Construct	\$ 100,000	Compliant - UFC Form Needed
33	H2291	2023	Cobre Consolidated Schools	Cobre CSD Sports Fclty Improve	\$ 500,000	Not Compliant - (2022) Not on OSA Website
34	H2290	2023	Cobre Consolidated Schools	Cobre CSD Security Sys Equip	\$ 185,000	Not Compliant - (2022) Not on OSA Website

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35	H3332	2023	Corona	Corona Rd Improve	\$ 200,000	Compliant - UFC Form Needed
36	H3285	2023	Entranosa W&A;WWA	Entranosa Water & Amp; Wwater Assoc NM Hwy 14 Water Lin	\$ 263,000	
37	H2142	2023	Luna Community College	Luna Cmty College Mobile Med Clsrm Prchs & Amp; Equip	\$ 225,000	Not Compliant - (2023) Not on OSA Website
38	H2141	2023	Luna Community College	LCC Allied Health Bldg Ren	\$ 750,000	Not Compliant - (2023) Not on OSA Website
39	H2457	2023	Lybrook MDWCA	Lybrook MDWCA Water Sys Improve	\$ 180,000	Not Compliant - (2022) Not on OSA Website
40	H2490	2023	Polvadera MDWCA	Polvadera MDWCA Erosion Control Improve	\$ 201,812	Compliant - UFC Form Needed
41	H3146	2023	San Miguel County	San Miguel Co El Valle Cmty Ctr/Lib Improve	\$ 90,000	Not Compliant - (2023) Not on OSA Website
42	H3143	2023	San Miguel County	San Miguel Co Public Works Admin Bldg Improve	\$ 50,000	Not Compliant - (2023) Not on OSA Website
43	H3142	2023	San Miguel County	San Miguel Co Passenger Van Prchs	\$ 100,000	Not Compliant - (2023) Not on OSA Website
44	H3141	2023	San Miguel County	San Miguel Co Emergency Operations Ctr Laptop Prch	\$ 85,000	Not Compliant - (2023) Not on OSA Website
45	H3134	2023	San Miguel County	San Miguel Co Vehs Prchs	\$ 100,000	Not Compliant - (2023) Not on OSA Website
46	H3133	2023	San Miguel County	San Miguel Co Tecolotito Vol Fire Stn Construct	\$ 50,000	Not Compliant - (2023) Not on OSA Website
47	H3132	2023	San Miguel County	San Miguel Co Radio Sys Prchs	\$ 745,000	Not Compliant - (2023) Not on OSA Website
48	H3131	2023	San Miguel County	San Miguel Co It Improve	\$ 100,000	Not Compliant - (2023) Not on OSA Website
49	H3130	2023	San Miguel County	San Miguel Co Drug Trtmnt Fclty Furnish	\$ 100,000	Not Compliant - (2023) Not on OSA Website
50	H2126	2023	Southwestern Indian Polytechnic Inst - SIPI	Sipi Campus Access Safety Improve	\$ 500,000	
51	H2712	2023	Acequia Madre de Holman	Acequia Madre De Holman Equip Prchs	\$ 10,000	
52	H2783	2023	Albuquerque	Alb Vehs & Amp; Equip Prchs	\$ 311,490	
53	H3056	2023	Capitan	Capitan Water Dept Bldg Construct	\$ 100,000	
54	I2619	2024	Acequia de Encinal & Amp; Canoncito	Acequia De Encinal & Amp; Canoncito Equip	\$ 10,000	Not Compliant - Not on OSA Website
55	I2626	2024	Acequia De Los Chavez	Acequia De Los Chavez Acequia De Los Chavez Construct	\$ 50,000	Not Compliant - Not on OSA Website
56	I2641	2024	Acequias de Chupaderos	Acequias De Chupadero Repair	\$ 100,000	Compliant
57	I2744	2024	Albuquerque	Alb Genocide Mus Construct	\$ 915,250	Compliant
58	I2719	2024	Albuquerque	Alb Cheese Aging Equip Prchs	\$ 200,000	Compliant
59	I2793	2024	Albuquerque	Alb Professional Sound Studio Construct	\$ 1,190,000	Compliant
60	I2759	2024	Albuquerque	Alb Kitchen Fclty Equip & Amp; Ren	\$ 155,000	Compliant
61	I2695	2024	Albuquerque	Alb Van Prchs	\$ 65,000	Compliant
62	I2707	2024	Albuquerque	Alb Asian/Pacific Islander/Native Hawaiian Ctr Construct	\$ 150,000	Compliant
63	I2726	2024	Albuquerque	Alb Disadvantaged Populations Equip Prchs	\$ 160,000	Compliant
64	I3103	2024	Bernalillo	Bernalillo Fire Stn Construct	\$ 1,100,000	Compliant - Special Conditions
65	I2110	2024	Bernalillo County	Bern Co Adult Learning Ctr Equip Furnish	\$ 100,000	Compliant
66	I2082	2024	Bernalillo County	Bern Co Higher Ed Prof Dvlp Equip Prchs	\$ 25,000	Compliant
67	I2689	2024	Bernalillo County	Bern Co Veteran Campus Construction Prchs	\$ 400,000	Compliant
68	I2662	2024	Bernalillo County	Bern Co Indoor/Outdoor Kennels Prchs	\$ 150,000	Compliant
69	I2652	2024	Bernalillo County	Bern Co Dental Care Fclty Equip	\$ 155,000	Compliant
70	I2659	2024	Bernalillo County	Bern Co Food Rescue Box Truck & Amp; Pantry Equip	\$ 10,000	Compliant
71	I2660	2024	Bernalillo County	Bern Co Health Care Svcs Plan	\$ 300,000	Compliant
72	I2685	2024	Bernalillo County	Bern Co Svcs For Incarcerated Individuals Equip	\$ 50,000	Compliant
73	I2661	2024	Bernalillo County	Bern Co Hsing & Amp; Open Space Property Acq	\$ 1,530,000	Compliant
74	I2807	2024	Bernalillo County	Alb Rudolfo Anaya North Valley Lib Ren	\$ 50,000	Compliant
75	I2646	2024	Bernalillo County	Bern Co Affordable Hsing Construct	\$ 1,183,000	Compliant
76	I3239	2024	Bernalillo County	Bern Co Primrose & Amp; Los Altos De Sandias Subdv Rd Construct	\$ 100,000	Compliant
77	I2423	2024	Blanco MDWUA	Blanco MDWC & Amp; MSWA Water Strg/Distribtion Sys Improve	\$ 296,000	Not Compliant - (2023) Not on OSA Website
78	I2397	2024	Capitan	Capitan Wwater Fclty Solar Sys Construct	\$ 100,000	Not Compliant - (2022) Not on OSA Website
79	I2481	2024	Estancia Valley Solid Wst Author	Estancia Valley SWA Fence & Amp; Equip	\$ 125,000	Compliant - UFC Form Needed

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80	I3012	2024	Gallup	Gallup Child & Amp; Fmly Fclty Construct	\$ 275,000	Compliant
81	I2396	2024	Greentree Solid Waste Authority	Lincoln Co Greentree SWA Grapple Truck Prchs	\$ 100,000	Compliant - UFC Form Needed
82	I2581	2024	Jemez Pueblo	Jemez Pueblo Walatowa Timber Industries Construct	\$ 50,000	Tribal - No Form
83	I2553	2024	Jicarilla Apache Nation	Jicarilla Apache Nation Fire Engine Prchs	\$ 25,000	Tribal - No Form
84	I3090	2024	Las Vegas	Las Vegas Animal Shelter Construct	\$ 780,000	Compliant
85	I3092	2024	Las Vegas	Las Vegas Vfw Ren	\$ 200,000	Compliant
86	I2995	2024	Lincoln County	Lincoln Co Carrizozo Ambulance Bldg Construct	\$ 100,000	Compliant
87	I2523	2024	Mexican Springs Chapter	Mexican Springs Chp Mltprps Bldng Construct	\$ 100,000	Tribal - No Form
88	I2359	2024	Paakweree Village MDWCA	Paakweree Village MDWCA Improve	\$ 250,000	Not Compliant - Not on OSA Website
89	I2432	2024	Pendaries Village MDWCA	Pendaries Village MDWCA Water & Amp; Wwater Sys Construct	\$ 150,000	Compliant
90	I2303	2024	Rio Rancho PSD	Cleveland High Schl Gym Construct	\$ 75,000	Compliant
91	I2304	2024	Rio Rancho PSD	Rio Rancho High Schl Gym Floor Rplc	\$ 76,000	Compliant
92	I2311	2024	Rio Rancho PSD	Lincoln Mid Schl Intercom Prchs	\$ 35,000	Compliant
93	I3082	2024	San Miguel County	San Miguel Co Fairground Improve	\$ 300,000	Not Compliant - (2023) Not on OSA Website
94	I3083	2024	San Miguel County	San Miguel Co Fire Stn Improve	\$ 126,440	Not Compliant - (2023) Not on OSA Website
95	I3093	2024	San Miguel County	San Miguel Co Epi Duran NE Regional Crisis Ctr Improve	\$ 155,000	Not Compliant - (2023) Not on OSA Website
96	I2604	2024	Tesuque Pueblo	Tesuque Pueblo Info Tech Data Ctr Plan	\$ 300,000	Tribal - No Form
97	I2532	2024	Tsa-Ya-Toh Chapter	Tsayatoh Chp Chapter Hse Construct	\$ 200,000	Tribal - No Form
98	I3401	2024	UNM-University of New Mexico	UNM N Golf Course Club House Roof Repair	\$ 25,000	Compliant - State Agency
99	I2625	2024	Acequia de las Canovas	Acequia De Las Canovas Construct	\$ 60,000	Not Compliant - Not on OSA Website
100	I2620	2024	Acequia Madre de Holman	Acequia Madre De Holman Improve	\$ 10,000	Not Compliant - Not on OSA Website
101	I2628	2024	Acequia Mesa del Medio	Acequia Mesa Del Medio Repair	\$ 47,000	Not Compliant - (2019) Not on OSA Website
102	I2365	2024	Bluewater WSD	Bluewater WSD Water Sys Improve	\$ 400,000	Not Compliant - (2023) Not on OSA Website
103	I3001	2024	Deming	Deming Dog Pk Improve	\$ 110,000	Not Compliant - (2022) Not on OSA Website
104	I3002	2024	Deming	Deming Live Fire Training Fclty Construct	\$ 75,000	Not Compliant - (2022) Not on OSA Website
105	I3003	2024	Deming	Deming Police Dept Training Fclty Construct	\$ 150,000	Not Compliant - (2022) Not on OSA Website
106	I3004	2024	Deming	Deming Pub Sfty Fclty Construct	\$ 200,000	Not Compliant - (2022) Not on OSA Website
107	I3197	2024	Des Moines	Des Moines Ambulance Prchs	\$ 350,000	Not Compliant - (2023) Not on OSA Website
108	I3198	2024	Des Moines	Des Moines Pub Works Bldg Construct	\$ 60,000	Not Compliant - (2023) Not on OSA Website
109	I2869	2024	Dexter	Dexter Maint Trucks Prchs	\$ 100,000	Not Compliant - (2023) Not on OSA Website
110	I3268	2024	Dexter	Lake Van Dr Improve	\$ 750,000	Not Compliant - (2023) Not on OSA Website
111	I3316	2024	Edgewood	Edgewood Roads Construct	\$ 500,000	Not Compliant - (2023) Not on OSA Website
112	I3149	2024	Elephant Butte	Elephant Butte St Maint Equip Prchs	\$ 200,000	Not Compliant - (2023) Not on OSA Website
113	I3058	2024	Espanola	Espanola Fire Dept Train Fclty Construct	\$ 2,200,000	Not Compliant - (2023) Not on OSA Website
114	I3059	2024	Espanola	Espanola Police Dept Fclty Ren	\$ 400,000	Not Compliant - (2023) Not on OSA Website
115	I3060	2024	Espanola	Espanola Ranchitos Pool & Amp; Pk Improve	\$ 875,000	Not Compliant - (2023) Not on OSA Website
116	I3061	2024	Espanola	Espanola Veterans Pk Ren	\$ 60,000	Not Compliant - (2023) Not on OSA Website
117	I2292	2024	Espanola PSD	Espanola PSD Refrigeration Equip Prchs	\$ 50,000	Not Compliant - (2023) Not on OSA Website
118	I2293	2024	Espanola PSD	Espanola PSD Security Equip	\$ 80,000	Not Compliant - (2023) Not on OSA Website
119	I2294	2024	Espanola PSD	Espanola PSD Utlty Trucks Upgrade	\$ 120,000	Not Compliant - (2023) Not on OSA Website

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120	I2295	2024	Espanola PSD	Espanola PSD Veh Repair Lift Equip	\$ 45,000	Not Compliant - (2023) Not on OSA Website
121	I2296	2024	Espanola PSD	Espanola Valley High Schl Fclty Upgrade	\$ 210,000	Not Compliant - (2023) Not on OSA Website
122	I2401	2024	Gamerco WSD	Gamerco WSD Well Construct	\$ 100,000	Not Compliant - (2022) Not on OSA Website
123	I3110	2024	Jemez Springs	Jemez Springs Pub Library Improve	\$ 130,000	Not Compliant - (2022) Not on OSA Website
124	I2451	2024	Jemez Springs	Jemez Springs Wwater Treatment Plant Improve	\$ 270,000	Not Compliant - (2022) Not on OSA Website
125	I2074	2024	Jicarilla Apache Nation	ECECD Jicarilla Apache Child & Amp; Family Education Ctr Acq & Amp; Ren	\$ 2,102,000	Not Compliant
126	I2549	2024	Jicarilla Apache Nation	Jicarilla Apache Nation Ambulance Prchs	\$ 50,000	Not Compliant
127	I2550	2024	Jicarilla Apache Nation	Jicarilla Apache Nation Dept Of Youth Fclty Construct	\$ 500,000	Not Compliant
128	I2551	2024	Jicarilla Apache Nation	Jicarilla Apache Nation Fire Dept Brush Truck Prchs	\$ 50,000	Not Compliant
129	I2545	2024	Jicarilla Apache Nation	Jicarilla Apache Nation Fire Hydrant Rplc	\$ 50,000	Not Compliant
130	I2546	2024	Jicarilla Apache Nation	Jicarilla Apache Nation Mobile Slaughter Unit Prchs	\$ 100,000	Not Compliant
131	I2019	2024	Jicarilla Apache Nation	Jicarilla Apache Nation Senior Ctr Improve	\$ 175,000	Not Compliant
132	I2547	2024	Jicarilla Apache Nation	Jicarilla Apache Nation Water Sys Improve	\$ 550,000	Not Compliant
133	I3043	2024	Juan Bautista Baldez Land Grant	Juan Bautista Baldez Land Grant Cmty Ctr Cmplx Improve	\$ 75,000	Not Compliant - Not on OSA Website
134	I2631	2024	La Zorra North Ditch	La Zorra N Ditch Construct	\$ 36,000	Not Compliant - Not on OSA Website
135	I3167	2024	Lower Arroyo Hondo MDWC & Amp; MSWA	Lower Arroyo Hondo MDWCA & Amp; MSWA Ofc Bldg Equip	\$ 50,000	Not Compliant - (2017) Not on OSA Website
136	I3191	2024	Moriarty	Moriarty City Hall Ren	\$ 265,000	Not Compliant - (2023) Not on OSA Website
137	I3192	2024	Moriarty	Moriarty City Pk Improve Equip	\$ 50,000	Not Compliant - (2023) Not on OSA Website
138	I3193	2024	Moriarty	Moriarty Landscaping Cemeteries Improve	\$ 50,000	Not Compliant - (2023) Not on OSA Website
139	I2424	2024	Northstar DWCMFW Co-op	Northstar DWCMFW Water Storage Sys Expand Construct	\$ 1,925,000	Not Compliant - Not on OSA Website
140	I2469	2024	Penasco MDWCA	Penasco MDWC & Amp; MSWA Water Sys Construct	\$ 100,000	Not Compliant - (2022) Not on OSA Website
141	I2998	2024	Ruidoso Downs	Ruidoso Downs Grapple Truck Prchs	\$ 285,000	Not Compliant - (2023) Not on OSA Website
142	I2470	2024	San Cristobal MDWCA	San Cristobal MDWCA Water Sys Improve	\$ 138,762	Not Compliant - Not on OSA Website
143	I3084	2024	San Miguel County	San Miguel Co Pecos Canyon Fire Stn Improve	\$ 55,000	Not Compliant - (2023) Not on OSA Website
144	I3085	2024	San Miguel County	San Miguel Co Sheriff's Dept Parking Construct	\$ 160,000	Not Compliant - (2023) Not on OSA Website
145	I3086	2024	San Miguel County	San Miguel Co Sheriff's Dept Veh Prchs	\$ 200,000	Not Compliant - (2023) Not on OSA Website
146	I3087	2024	San Miguel County	San Miguel Co Volunteer Fire Dept Equip Prchs	\$ 25,000	Not Compliant - (2023) Not on OSA Website
147	I3088	2024	San Miguel County	San Miguel Co Voting Machine Strg Construct	\$ 75,000	Not Compliant - (2023) Not on OSA Website
148	I2433	2024	Sena MDWCA	Sena MDWCA Water Sys Construct	\$ 350,000	Not Compliant - Not on OSA Website
149	I2446	2024	Sile MDWCA	Sile MDWCA Water Sys Improve	\$ 50,000	Not Compliant - Not on OSA Website
150	I3040	2024	Tucumcari	Tucumcari Cemetery Bldg Rplc	\$ 40,000	Not Compliant - (2023) Not on OSA Website
151	I3041	2024	Tucumcari	Tucumcari Princess Theater Ren	\$ 135,000	Not Compliant - (2023) Not on OSA Website
152	I2410	2024	Tucumcari	Tucumcari Water Line Repair	\$ 750,000	Not Compliant - (2023) Not on OSA Website
153	I2621	2024	Tularosa Community Ditch Association	Tularosa Cmty Ditch Assoc Repair	\$ 350,000	Not Compliant - Not on OSA Website
154	I3222	2024	Vaughn	Vaughn Vacuum Truck Prchs	\$ 350,000	Not Compliant - (2023) Not on OSA Website

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155	I2742	2024	Albuquerque	Alb Food Distrib Equip Prchs	\$ 50,000	Compliant
156	I2953	2024	Artesia	Artesia Truck Driving Training Academy Ren	\$ 125,000	Compliant - Special Conditions
157	I2268	2024	Cobre CSD	Cobre CSD Athletic Cmplx Improve	\$ 300,000	Not Compliant - (2022) Not on OSA Website
158	I2484	2024	Estancia Valley Classical Academy	Estancia Valley Classical Acad Wwater Sys Expand	\$ 138,000	Not Compliant - (2023) Not on OSA Website
159	I2013	2024	Grady	Grady Roof Rplc	\$ 50,000	Compliant
160	I2416	2024	Los Ojos MDWCA	Los Ojos MDWCA Water Meter Prchs	\$ 50,000	Not Compliant - Not on OSA Website
161	I2377	2024	Mesilla	Mesilla Water Well & Amp; Water Tank Construct	\$ 120,000	Compliant - Special Conditions
162	I2558	2024	Navajo Prep School	Navajo Prep Athl Cmplx Construct	\$ 50,000	Tribal - No Form
163	I2431	2024	Pecos	Pecos Water Storage Tank Construct	\$ 75,000	Compliant
164	I2418	2024	Plaza Blanca MDWCA	Plaza Blanca MDWA Water Line Improve	\$ 100,000	Compliant
165	I2388	2024	Puerto de Luna MDWC & Amp MSWA	Puerto De Luna MDWC & Amp; MSWA Water Sys Improve	\$ 150,000	Not Compliant - (2023) Not on OSA Website