

NM Legislative Finance Committee

Project Update as of May 14, 2025

ENMWUA
EASTERN NEW MEXICO WATER UTILITY AUTHORITY



BUILDING OUR FUTURE

Eastern New Mexico Water Utility Authority Members

City of Clovis • Cannon Air Force Base • City of Portales • City of Texico • Town of Elida

➤ Eastern New Mexico Water Utility Authority (ENMWUA)

Facts

- The ENMWUA's water pipeline system is called the **Eastern New Mexico Rural Water System** (ENMRWS), also known as the Ute Pipeline Project.
- The ENMRWS is a **regional rural water supply project** projected to address municipal and industrial water supply issues resulting from a declining and deteriorating Ogallala groundwater source.
- The ENMWUA's water delivery system **will deliver 16,415-acre feet of renewable potable water annually** to member communities of Clovis - Cannon Air Force Base, Portales, Texico, Elida, and areas in Roosevelt and Curry counties.
- ENMRWS was federally authorized through the Omnibus Public Land Management Act of **2009**.
- New Mexico Legislature enacted the Eastern New Water Utility Authority Act establishing ENMWUA as an official governmental Water Utility Authority **effective July 1, 2010**.

Addressing increasing water scarcity

The ENMWUA Project is on the outer edge of the Ogallala Aquifer.

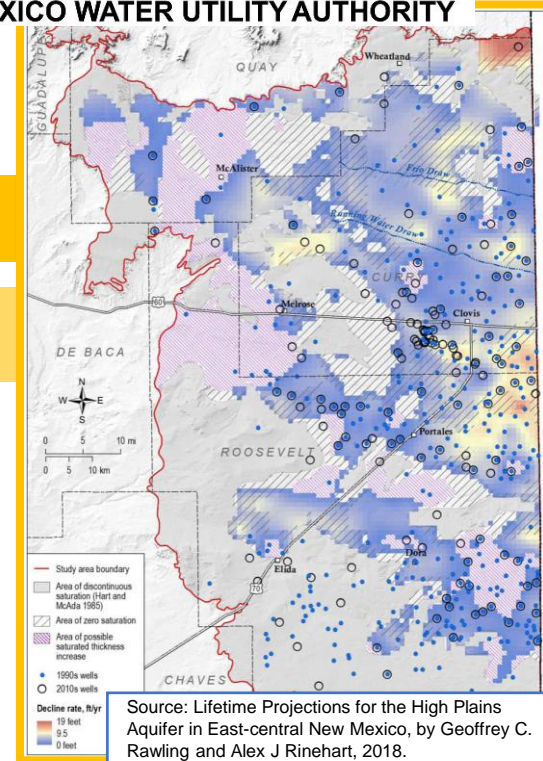
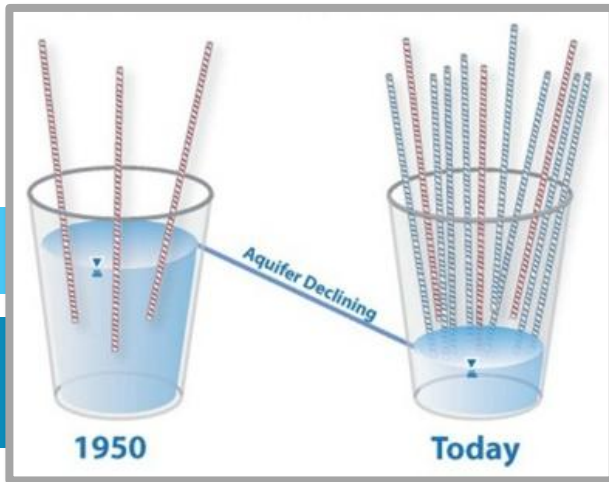
The Ogallala Aquifer is rapidly declining.



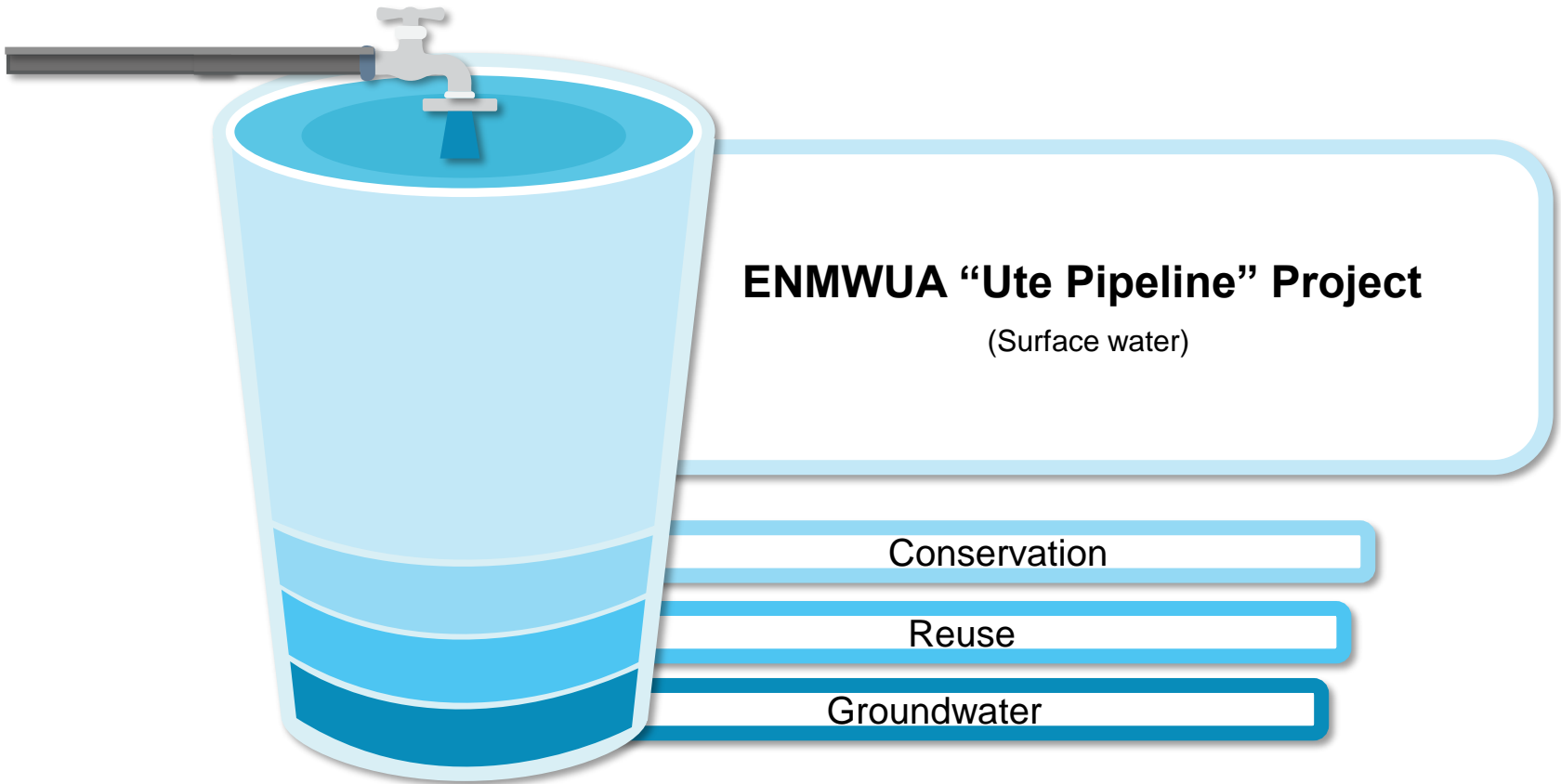
The aquifer is a finite resource.

The historical approach of regularly increasing the number of wells cannot continue indefinitely.

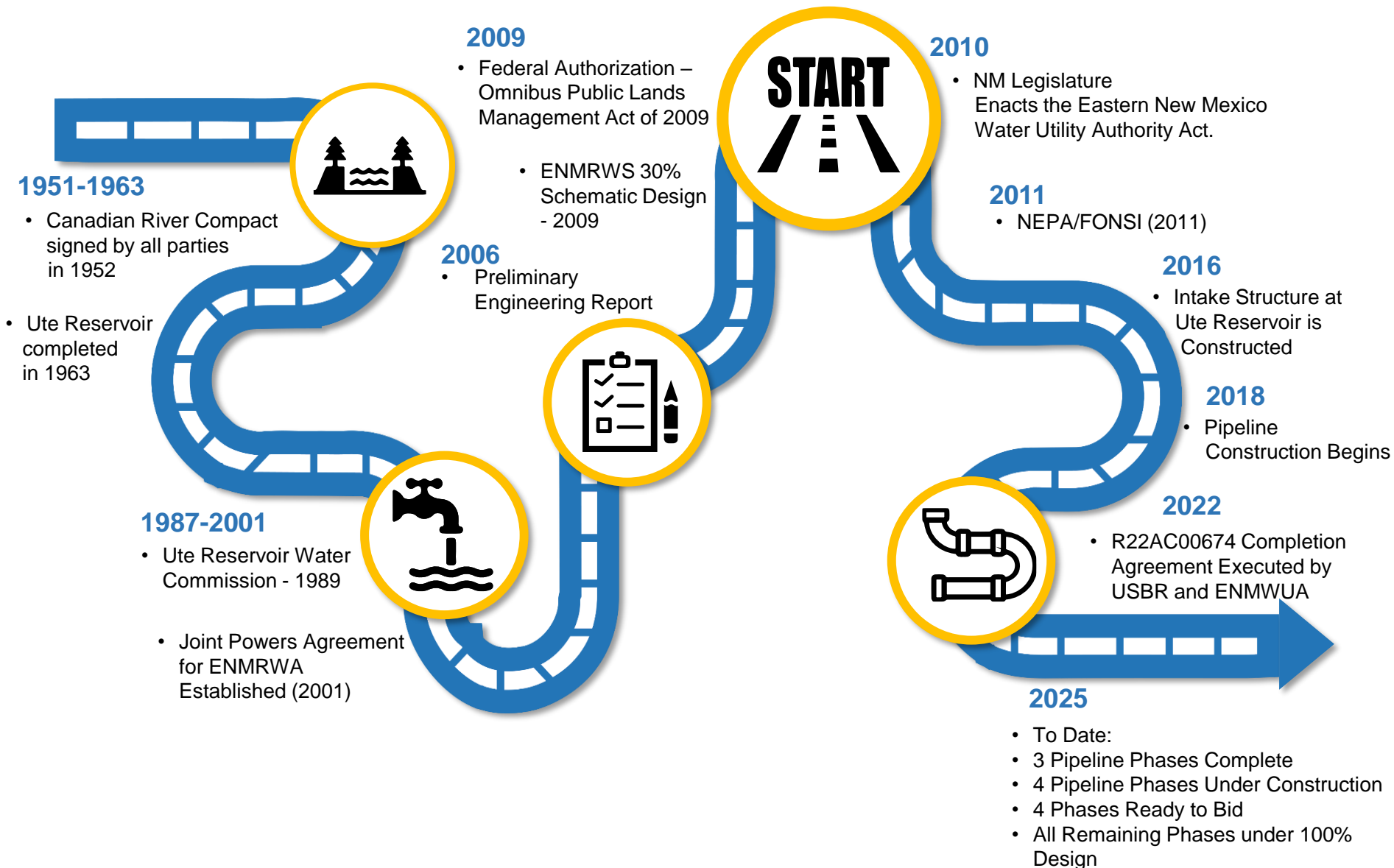
Member communities have reached a critical stage in meeting water demands.



The ENMWUA Project is a key component of a diversified, sustainable water portfolio



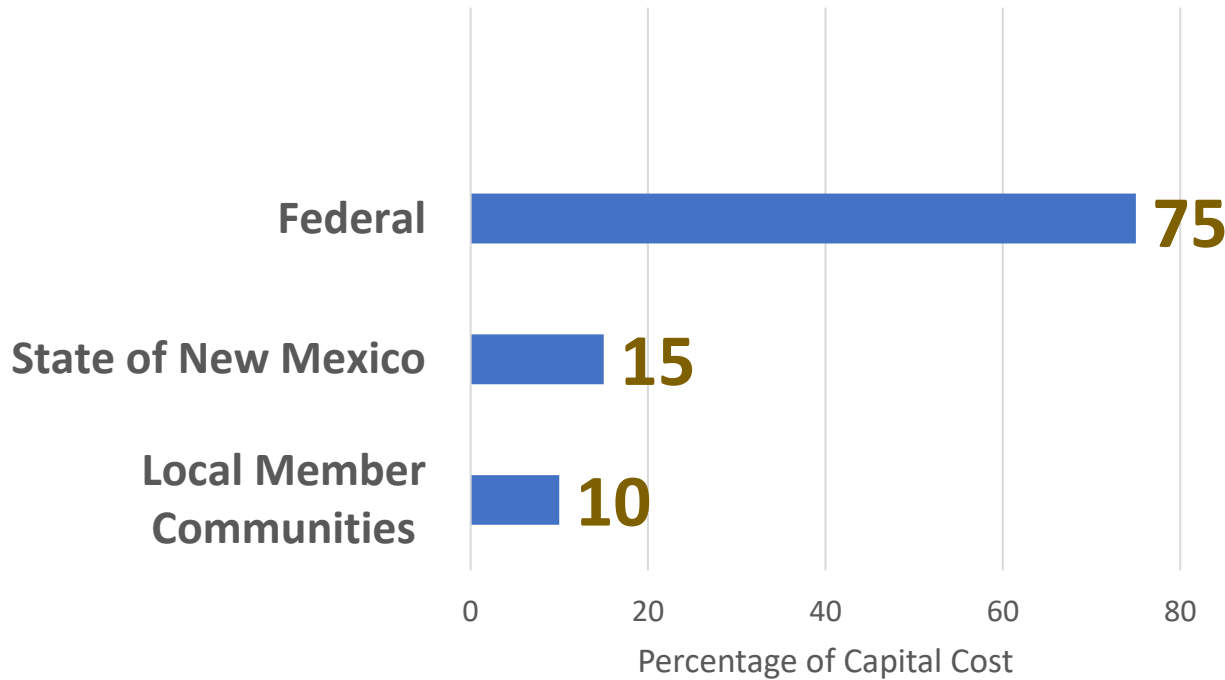
The ENMWUA Project has been decades in the making



Implementing and operating the Project requires a variety of funding sources

CAPITAL COST SHARES

Sources of Capital Costs



ENMWUA
Administrative
Costs:

100%

by Local
Member
Communities

Operation and
Maintenance
Costs:

100%

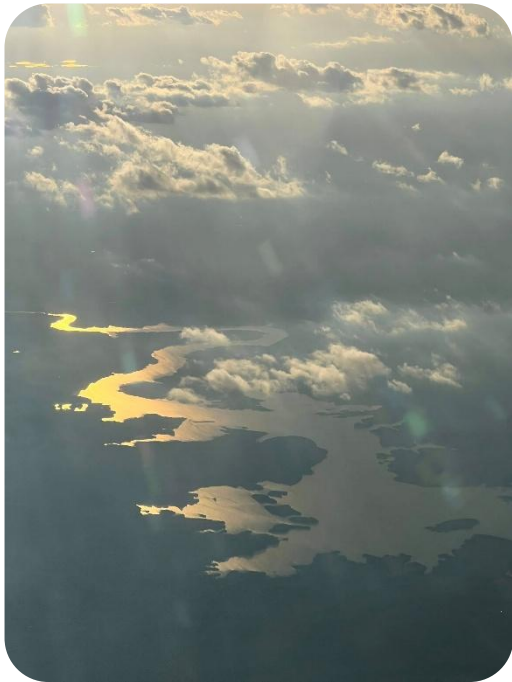
by Local
Member
Communities

Implementing and operating the Project requires a variety of funding sources

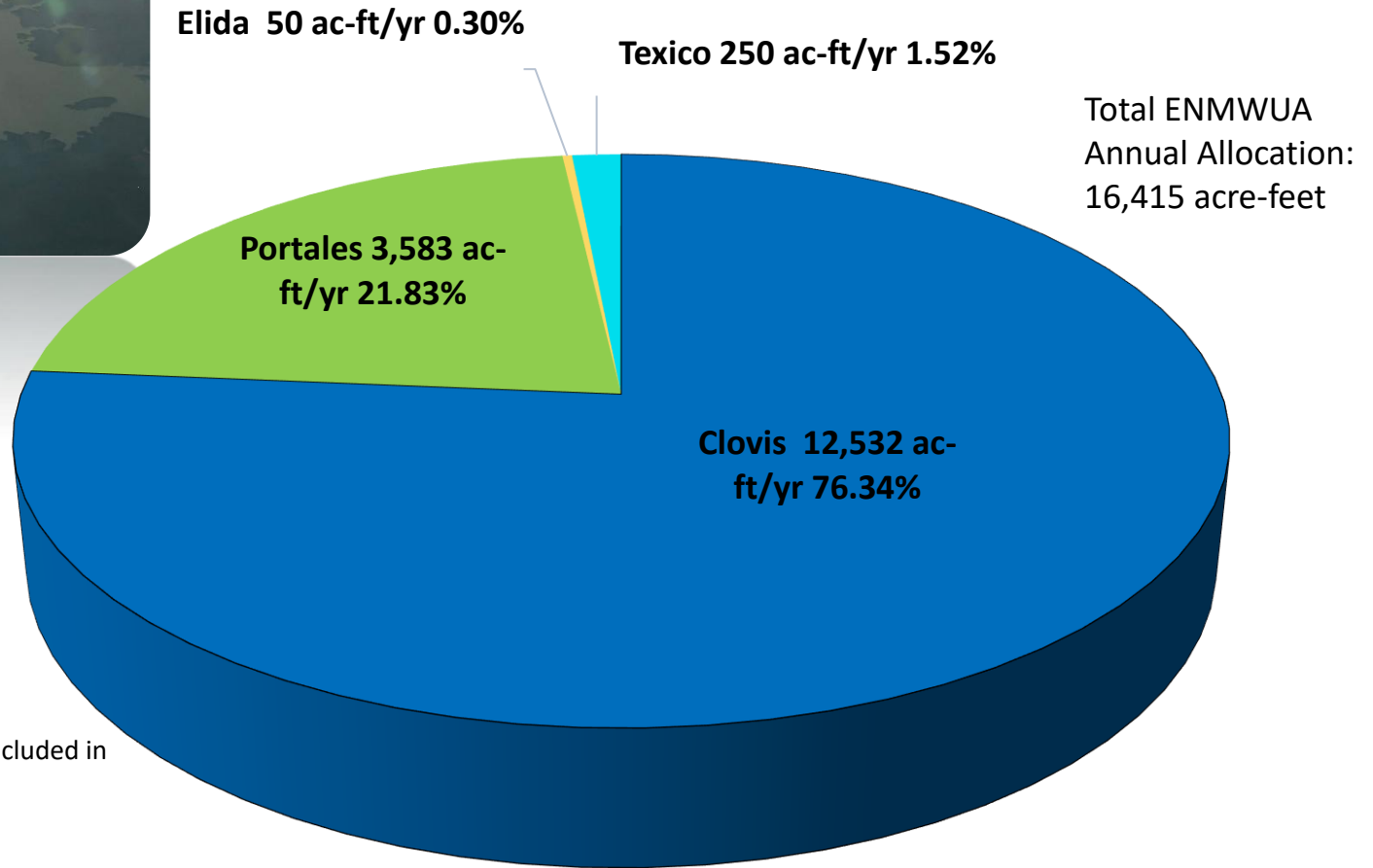
CAPITAL FUNDING TO DATE

Federal Funding	\$358,915,542.17
State WTB Funding	\$90,419,395.00
State Capital Outlay Funding	\$46,132,000.00
Member Communities Funding	\$81,972,167.22
Total	<u>\$577,439104.39</u>



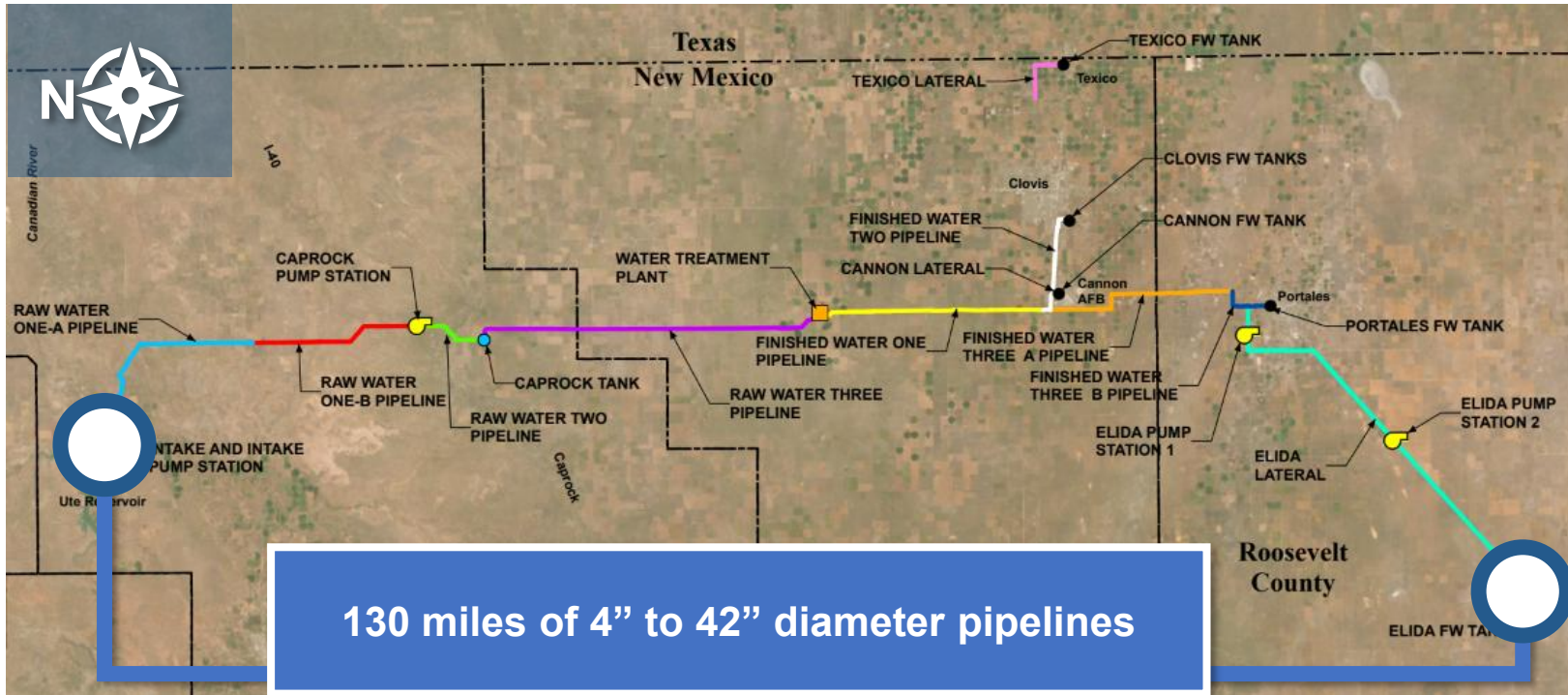


Eastern New Mexico Water Utility Authority's Member Allocation

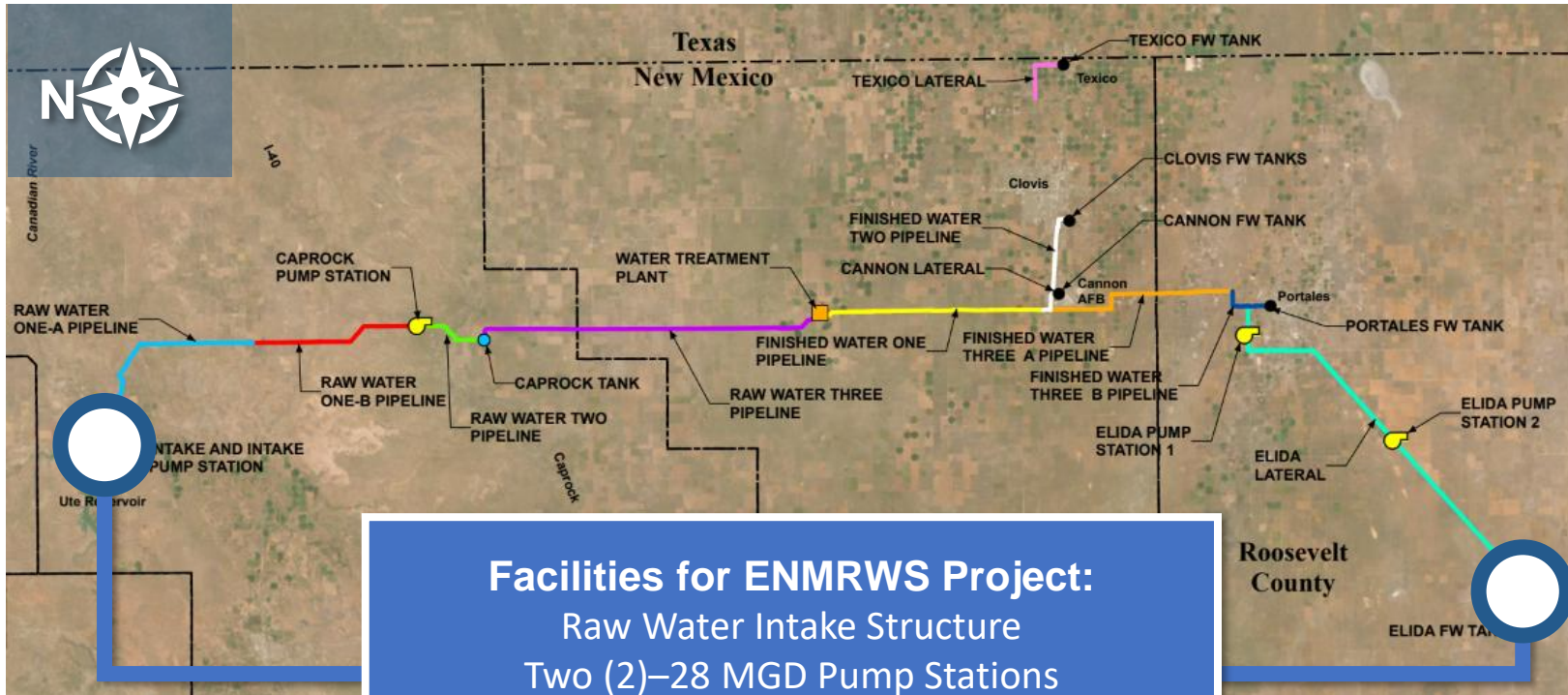


Notes;
Cannon AFB (2,150 ac-ft) included in Clovis Allocation
Roosevelt County included in Portales Allocation

➤ Infrastructure required to convey water in eastern New Mexico

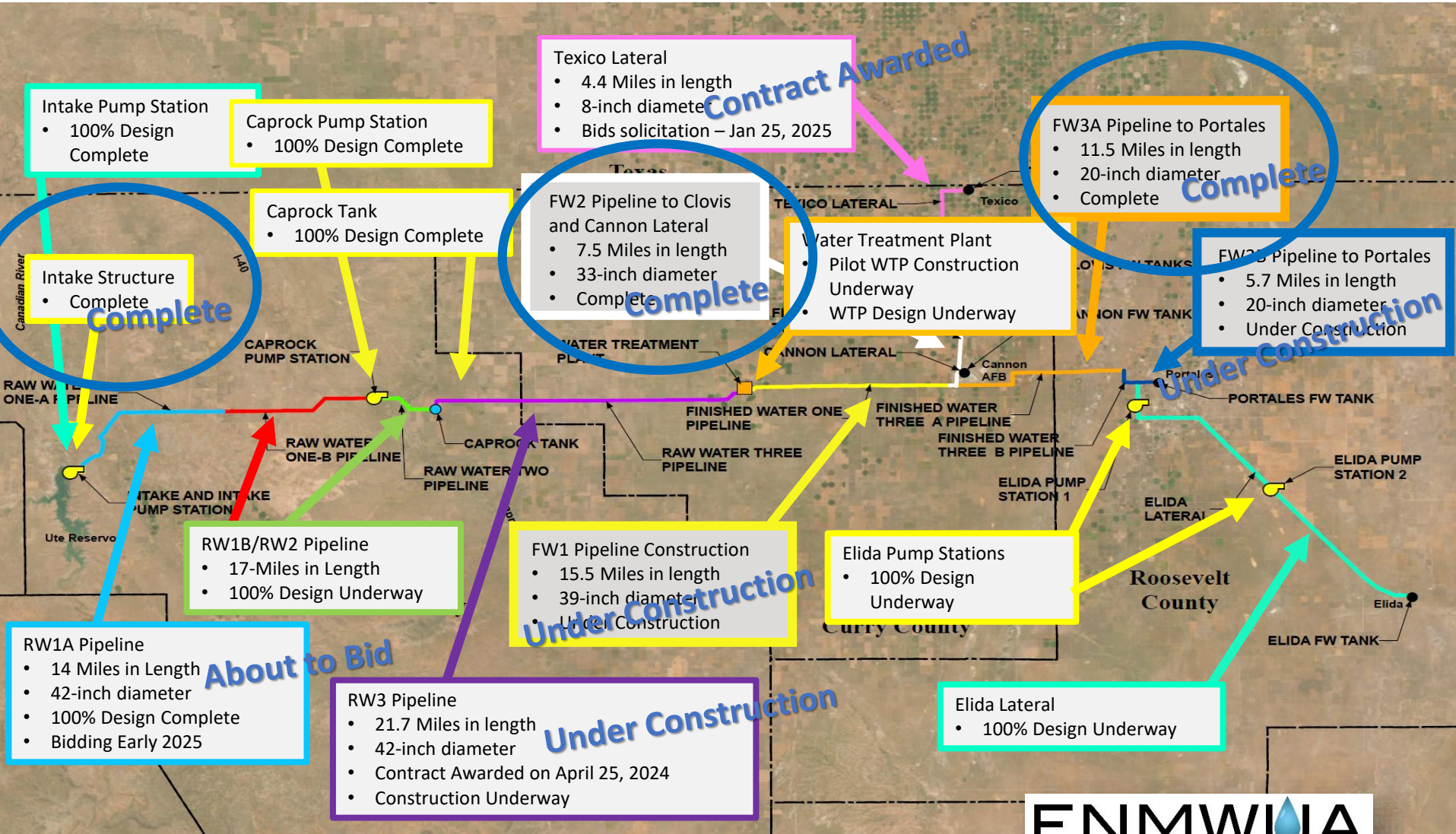


➤ Infrastructure required to convey water in eastern New Mexico

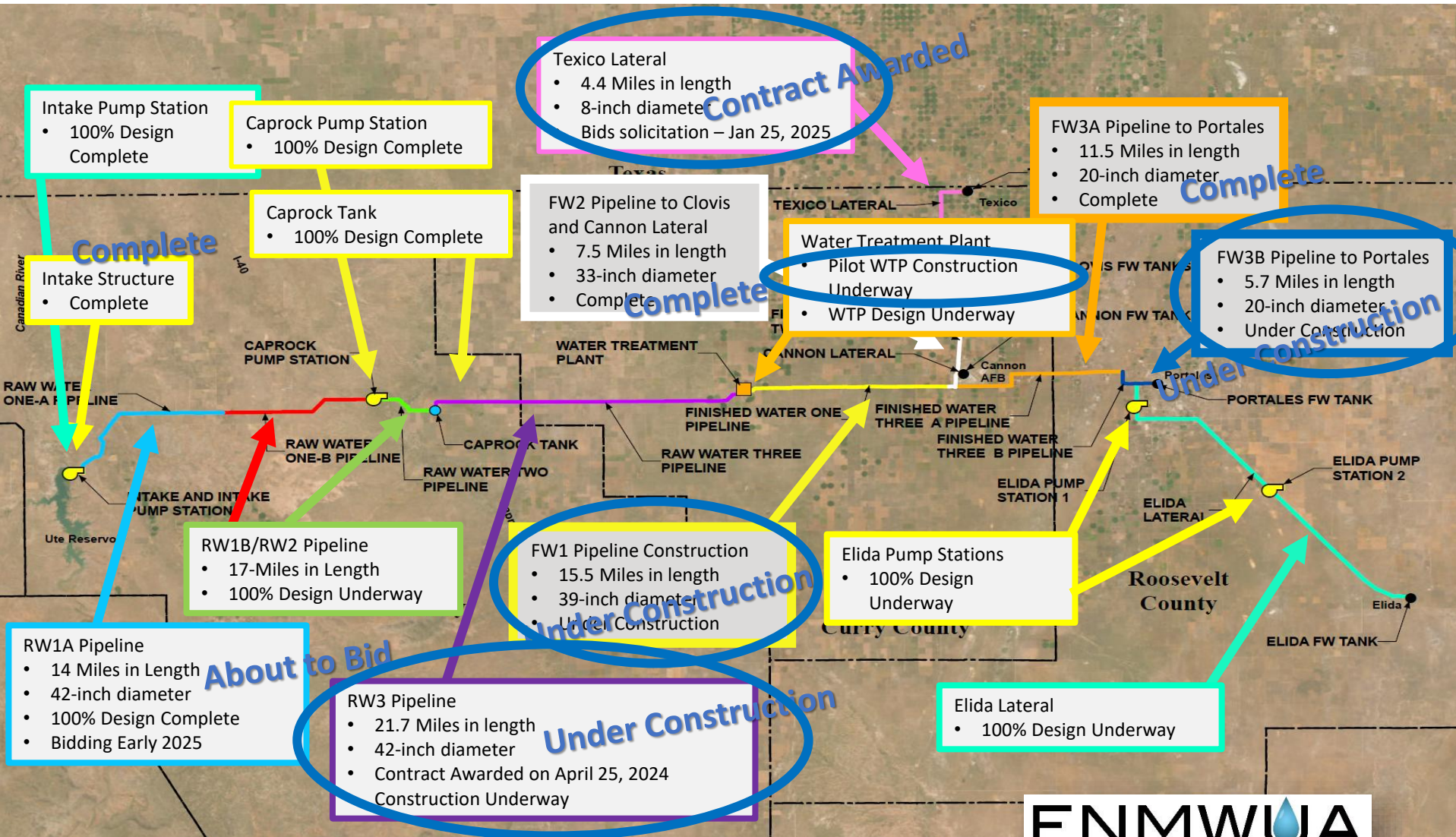


Facilities for ENMRWS Project:
Raw Water Intake Structure
Two (2)–28 MGD Pump Stations
28 MGD Water Treatment Plant
Two (2)–60 GPM Pump Stations

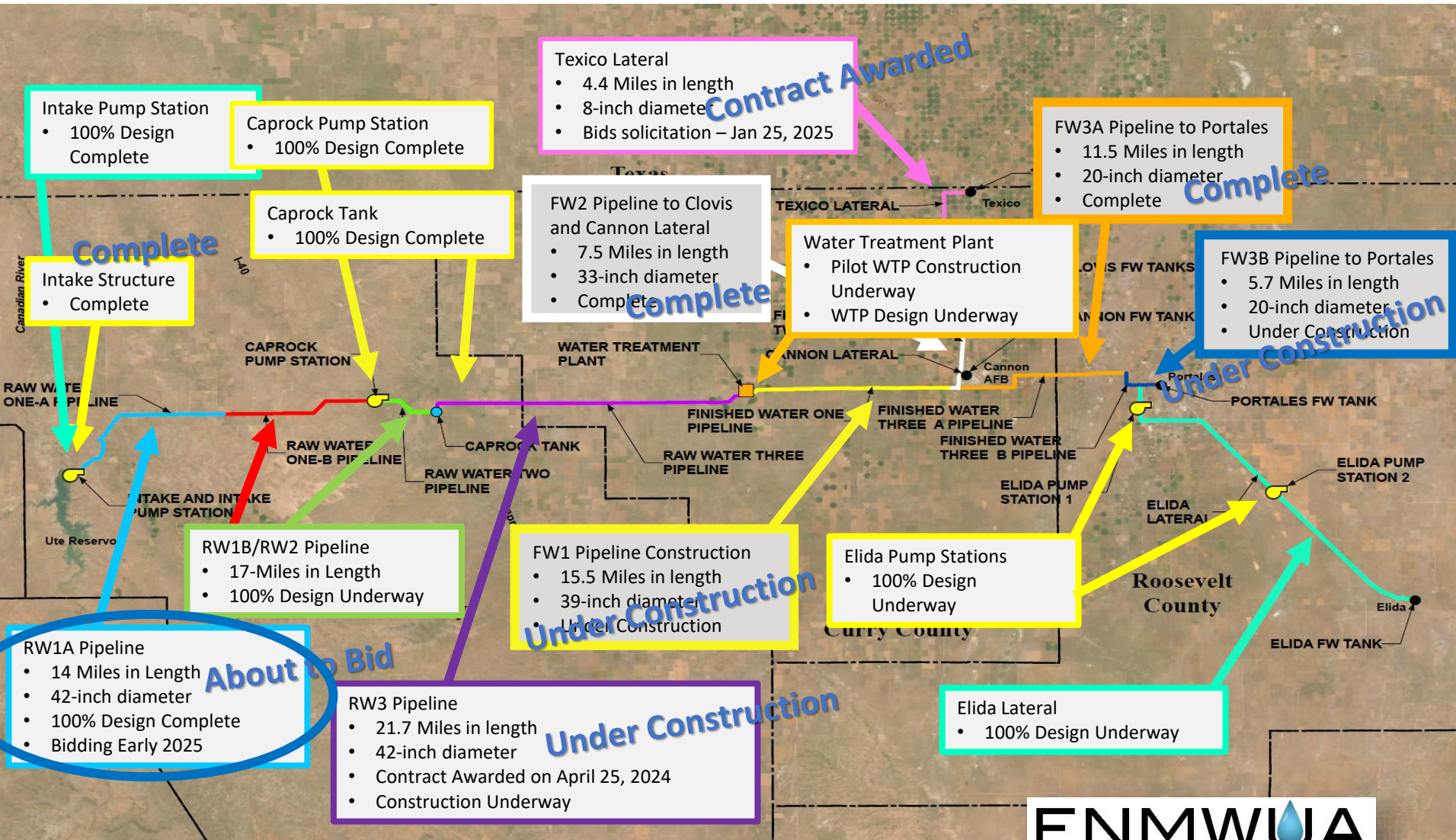
➤ 3 ENMRWS Phases Complete



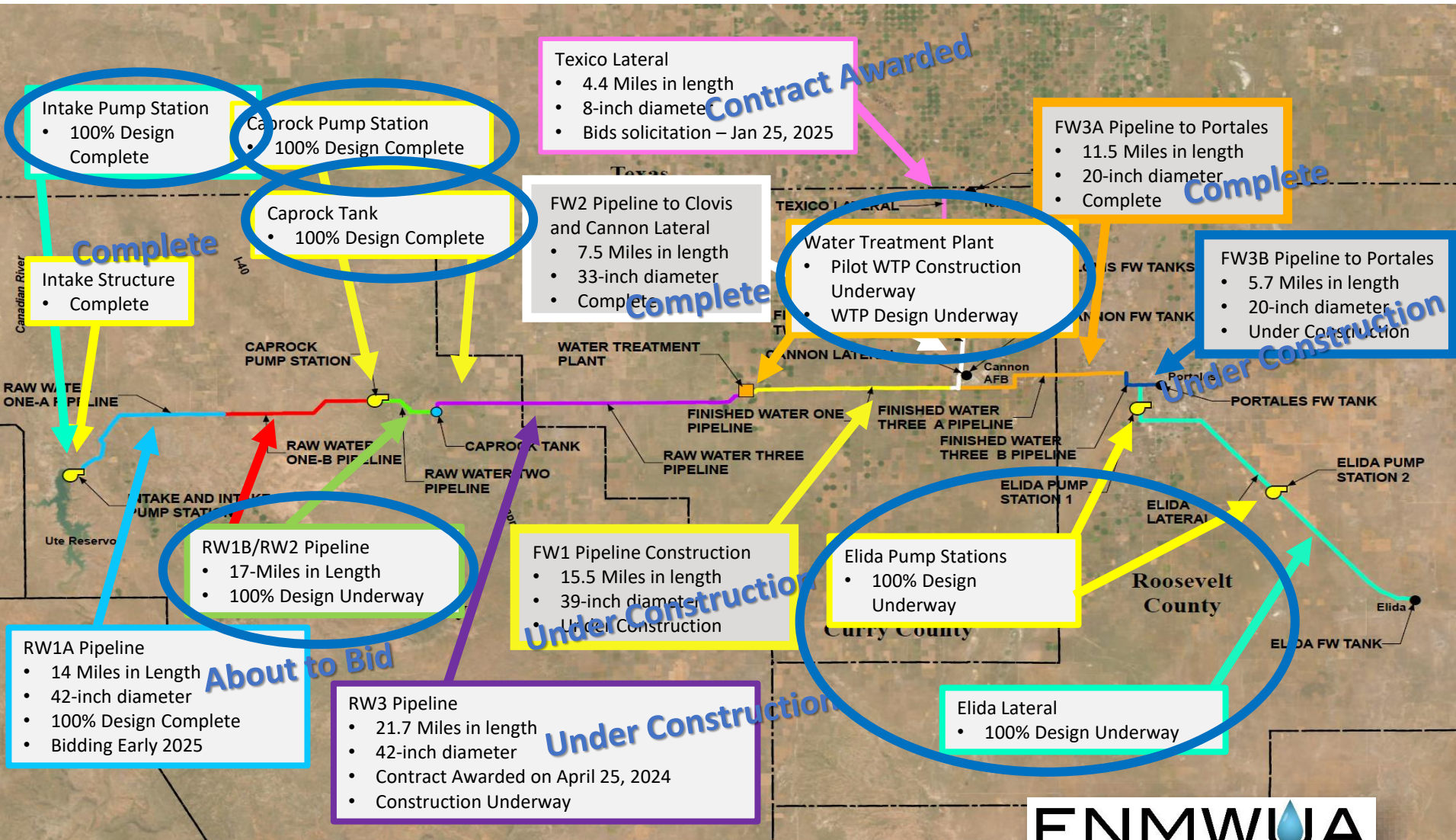
➤ 5 ENMRWS Phases Under Construction



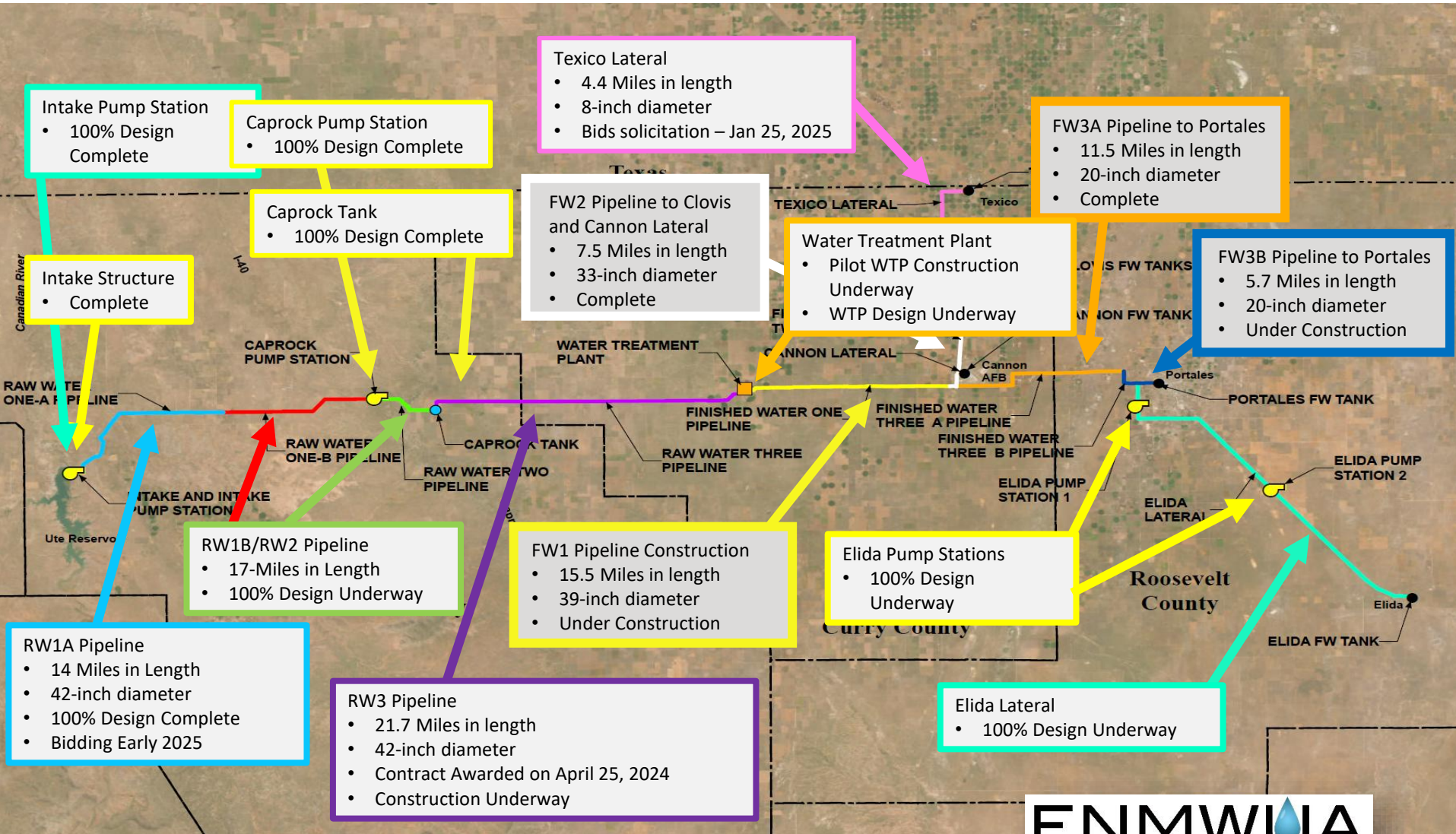
➤ 1 ENMRWS Phase about to Bid (June or July 2025)



➤ 6 ENMRWS Phases 100% Design Complete or Underway



- 3 Phases Complete
- 5 Phases Under Construction
- 1 Phases About to Bid
- 6 Phases 100% Design Underway or Complete

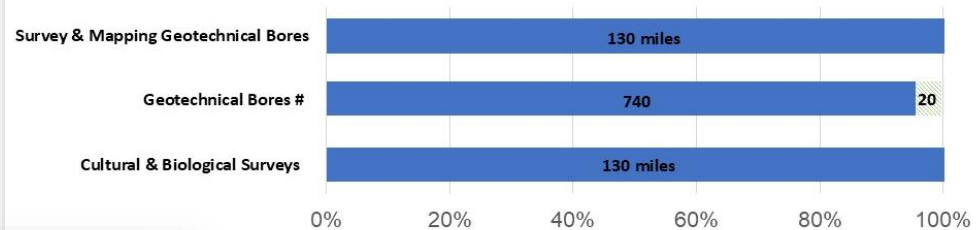


Construction

\$287M of Infrastructure is in Construction or Complete

Field Work

% of Field Work Completed for ENMRWS

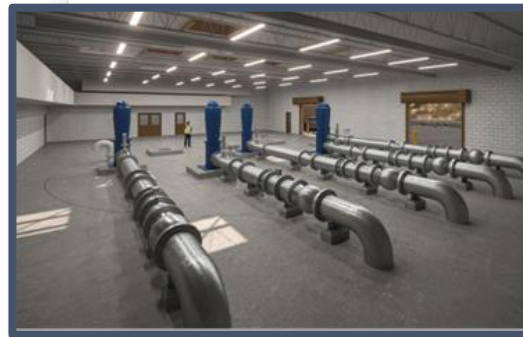
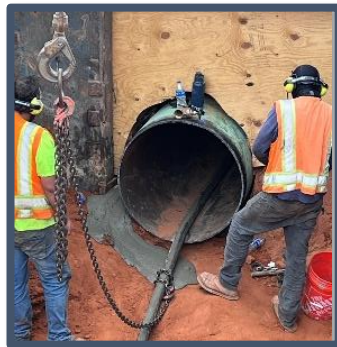
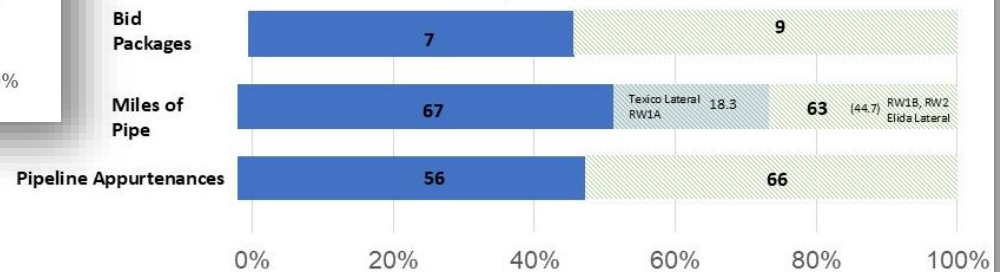


Land/Easement Acquisition & Design

% of Easement & Design Completed for ENMRWS



% of Infrastructure In Construction or Completed for ENMRWS



FY2025 Capital Construction Budget

• **\$368,856,043.92**

Partnerships



U.S.

- ✓ US Bureau of Reclamation
- ✓ US Department of Interior
- ✓ US Environmental Protection Agency
- ✓ US Senators and Staff
- ✓ US Representatives and Staff
- ✓ US Office of Management and Budget
- ✓ US Fish and Wildlife Service
- ✓ US Army Corps of Engineers

New Mexico

- ✓ NM Environment Department-Construction Programs Bureau
- ✓ NM Environment Department-Drinking Water Bureau
- ✓ NM Environment Department- Surface Water Bureau
- ✓ NM Environment Department- Ground Water Bureau
- ✓ NM Construction Industry Division

- ✓ NM State Engineer
- ✓ NM Interstate Stream Commission
- ✓ NM Department of Transportation
- ✓ NM State Land Office
- ✓ NM State Historic Preservation Office
- ✓ NM Governor's Office
- ✓ NM Legislative Finance Committee
- ✓ NM Legislature

- ✓ NM Water Trust Board
- ✓ NM Finance Authority
- ✓ NM Department of Game and Fish
- ✓ NM Department of Finance and Administration

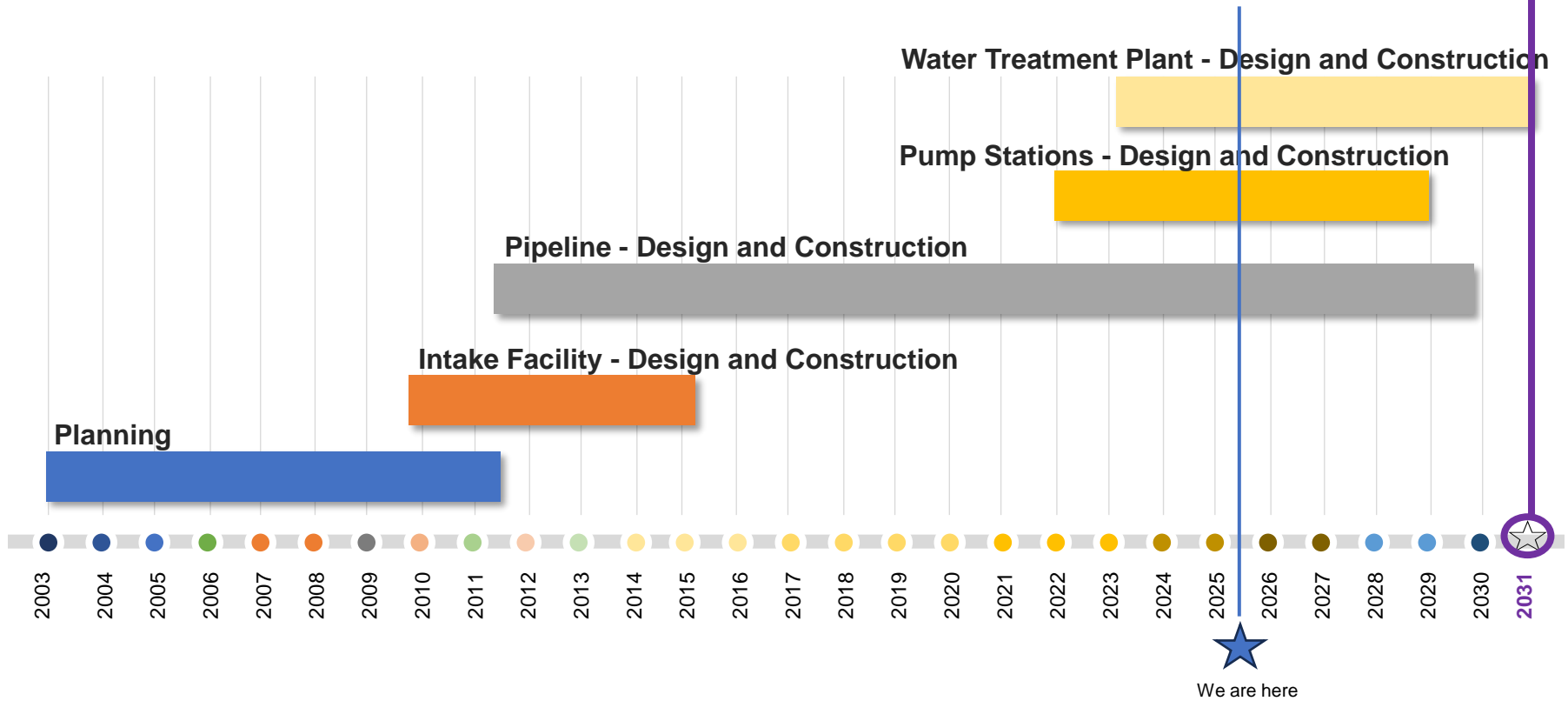
Local Entities

- ✓ Cannon Air Force Base
- ✓ Local Chamber of Commerce
- ✓ Property Owners
- ✓ Local/County Government
- ✓ Road/Utility Departments
- ✓ EPCOR
- ✓ Ogallala Land & Water Conservancy
- ✓ Utility Owners
- ✓ USBR Rural Water Program Coalition
- ✓ Railroads

ENMWUA

- ✓ ENMWUA Member Community Leadership
- ✓ ENMWUA Member Communities

The project schedule reflects delivery of water goal of 2031





Build America
Buy America

Economic Impact

Local, Regional, and National



The Project benefits regional, state, and federal economies

Average per segment – as the project progresses, the numbers will increase:

40 

On-site construction jobs

15 

Off-site construction admin/staff jobs

4 

On-site certified welders

4 

On-site underground tunnel crew (3 months)

20 

Specialized on-site jobs

steel workers, cement finishers, painters, fencing, land restoration, etc.

10 

Engineers and support staff involved

2 

On-site quality control/assurance inspectors

2 

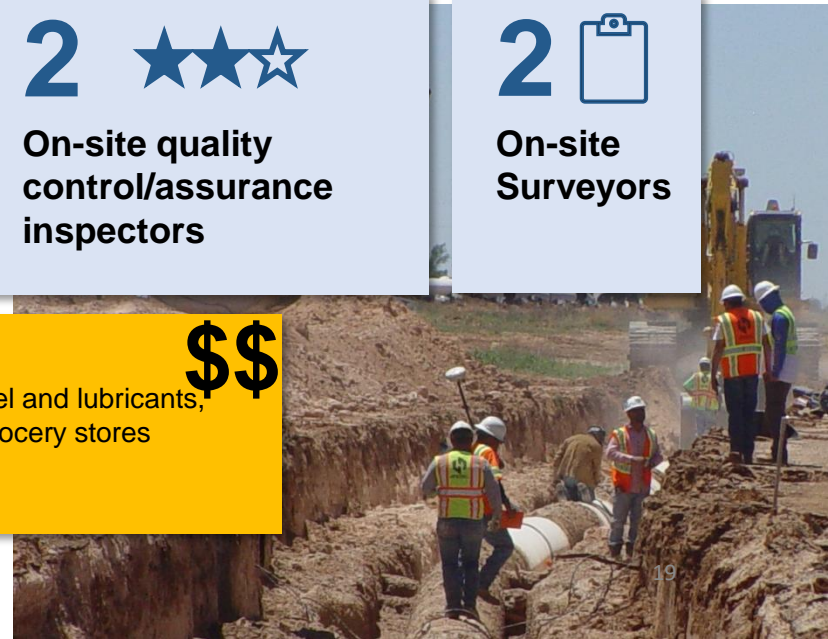
On-site Surveyors

Numerous benefits to the economy:

Local - Concrete, building materials, aggregate materials, fencing, trucking, fuel and lubricants, seeding, temporary lodging, video/photography documentation, restaurants, grocery stores

State - NM Gross Receipts tax to cities and counties

Federal - Buy American products and manufacturing





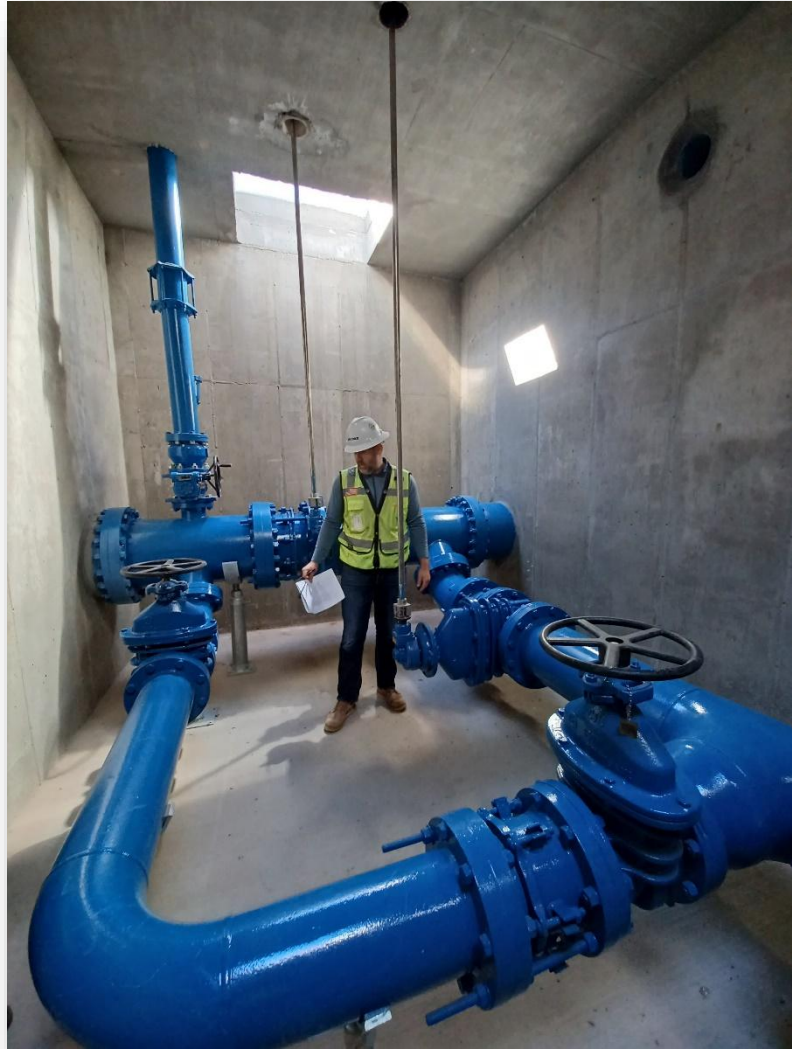




FW2 Pipeline Construction









100% Design Complete



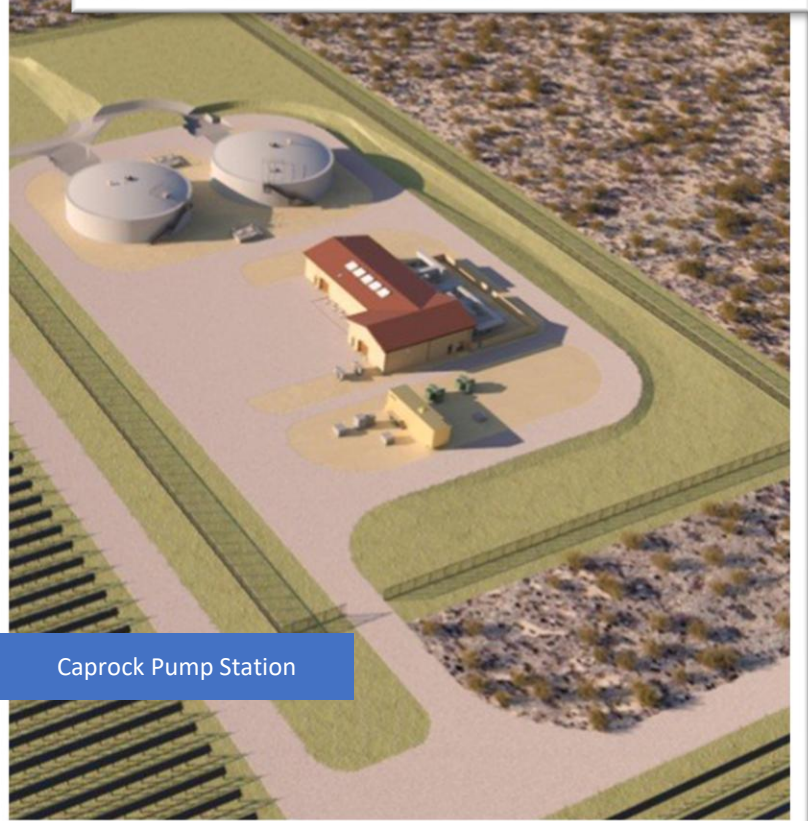
Intake Facility/Pump Station



Intake Facility/Pump Station



Caprock Storage Tanks



Caprock Pump Station



Thank You!

ENMWUA
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ENMWUA Board Members

Michael A, Morris, Chairman

Jim Lucero, Vice-Chairman

Chris Bryant, Secretary

Juan Garza, Board Member

Eldon Merrick, Board Member

Durward Dixon, Board Member

Orlando Ortega
ENMWUA Administrator
oortega@enmwua.com
575-935-4262