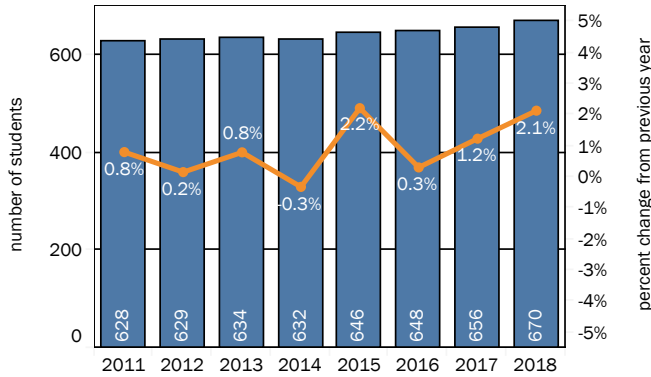




Enrollment History with Annual Percent Change



Source: PED

Student Demographics (2017)

	Santa Rosa		State	
	Students	Percent	Students	Percent
African Amer.	0	0.0%	7,504	2.3%
Asian	5	0.8%	4,413	1.3%
Caucasian	25	3.9%	81,191	24.3%
Hispanic	616	94.9%	204,239	61.2%
Multi Race	0	0.0%	16	0.0%
Native Amer.	3	0.5%	35,472	10.6%
Pacific	0	0.0%	628	0.2%

EL	26	4.0%	45,399	13.6%
FRL	649	100.0%	244,186	73.2%
Gifted	9	1.4%	16,273	4.9%
Homeless	0	0.0%	7,786	2.3%
Migrant	0	0.0%	1,535	0.5%
Special Educ.	79	12.2%	50,963	15.3%
Title I	650	100.0%	247,788	74.3%

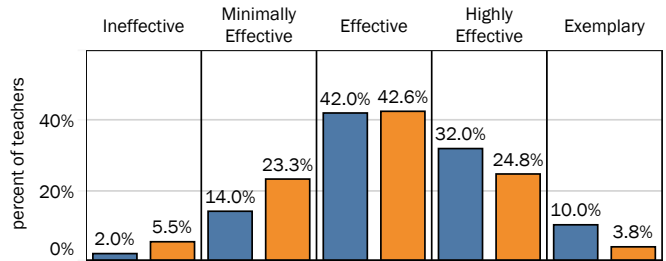
Source: PED

School Grades Summary

	2012	2013	2014	2015	2016	2017
Anton Chico Middle	B	C	C	F	D	B
Rita A. Marquez Elementary	D	D	B	C	C	C
Santa Rosa Elementary	D	D	D	F	D	D
Santa Rosa High	C	A	B	B	B	C
Santa Rosa Middle	B	C	C	D	B	C

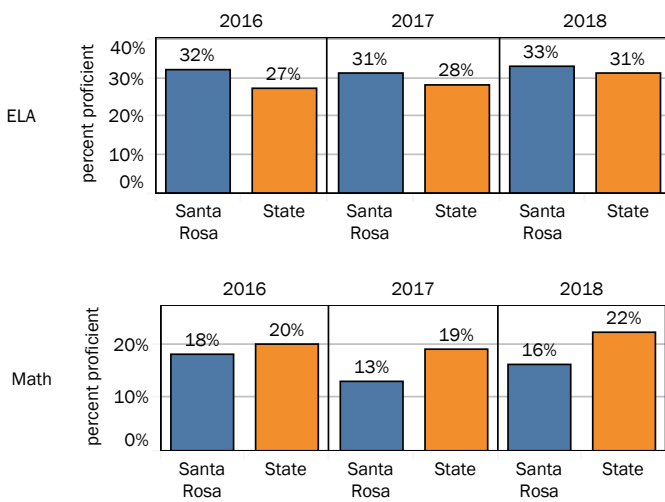
Source: PED

NMTEACH Teacher Effectiveness Ratings (2016)



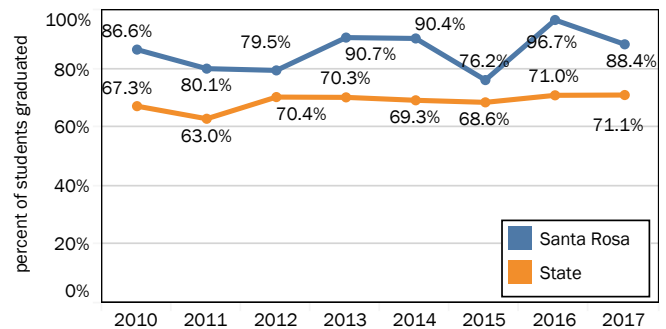
Source: PED

Students Proficient at Levels 4 and 5 on PARCC



Source: PED

Four-Year Cohort Graduation Rate



Source: PED

FY17 Operational Expenditures and FY18 Operational Budget

		2017				2018			
		Santa Rosa		State		Santa Rosa		State	
		Expenditures	Percent of Total	Expenditures	Percent of Total	Budget	Percent of Total	Budget	Percent of Total
Instruction	Total	\$3,280,135	53.6%	\$1,602,866,550	61.5%	\$3,562,970	54.7%	\$1,664,566,081	60.1%
Support Services	Students	\$563,299	9.2%	\$255,482,353	9.8%	\$637,564	9.8%	\$268,793,903	9.7%
	Instruction	\$111,631	1.8%	\$66,673,736	2.6%	\$107,143	1.6%	\$70,038,417	2.5%
	General Admin.	\$252,570	4.1%	\$55,737,026	2.1%	\$270,553	4.2%	\$68,253,631	2.5%
	School Admin.	\$590,770	9.7%	\$174,228,729	6.7%	\$593,881	9.1%	\$163,362,105	5.9%
	Central Services	\$214,974	3.5%	\$92,623,785	3.6%	\$223,166	3.4%	\$100,085,411	3.6%
	Maint. and Oper.	\$1,083,830	17.7%	\$339,903,520	13.0%	\$1,091,038	16.7%	\$364,111,833	13.2%
	Student Transp.	\$3,950	0.1%	\$10,948,283	0.4%	\$2,600	0.0%	\$7,560,304	0.3%
	Other	\$672	0.0%	\$1,551,113	0.1%	\$13,372	0.2%	\$41,728,122	1.5%
	Total	\$2,821,696	46.1%	\$997,148,545	38.2%	\$2,939,317	45.1%	\$1,083,933,726	39.2%
Non-Instructional Services	Food Service	\$19,233	0.3%	\$2,411,215	0.1%	\$11,900	0.2%	\$2,852,857	0.1%
	Community Svc.			\$1,046,353	0.0%			\$1,057,857	0.0%
	Total	\$19,233	0.3%	\$3,457,568	0.1%	\$11,900	0.2%	\$3,910,714	0.1%
Capital Outlay	Total			\$4,423,880	0.2%			\$15,456,215	0.6%
Grand Total		\$6,121,064	100.0%	\$2,607,896,543	100.0%	\$6,514,187	100.0%	\$2,767,866,736	100.0%

Source: OBMS

Prekindergarten Programs

School	Students	Funding
Santa Rosa Elementary	18	\$115,423

Source: PED

2016 Land Valuation and Bonding

	Santa Rosa
Total Valuation	\$102,958,832
Bonds Outstanding	\$4,100,000
Bonding Capacity	\$6,177,530

Source: PED

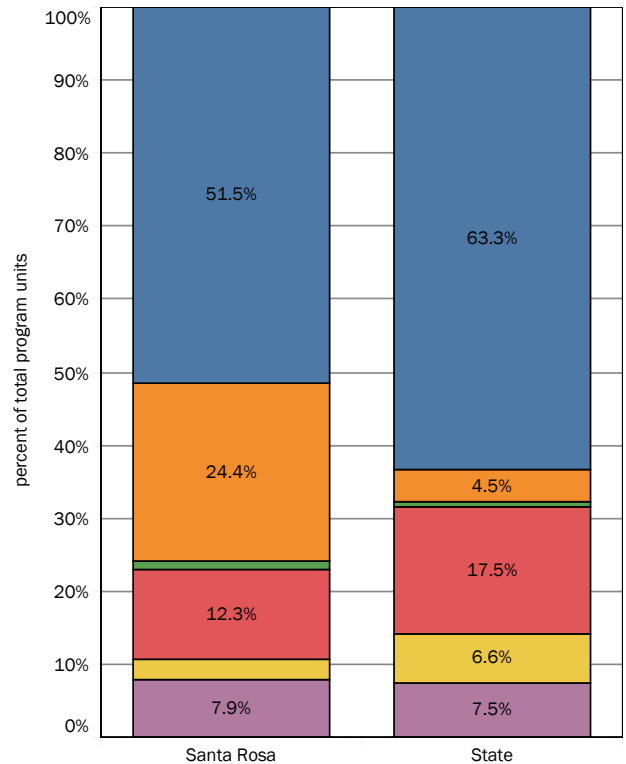
Condition and Maintenance of Facilities

School	wNMCI	FMAR			
	2017	2011	2012	2015	2017
Anton Chico Middle		62.7%			65.3%
Rita A. Marquez Elemen..	0.0%			82.0%	
Santa Rosa Elementary	42.7%		72.4%	48.7%	
Santa Rosa High	44.5%		73.3%	42.8%	

Source: PSFA

Note: wNMCI is the weighted New Mexico condition index. Lower values denote a building in better condition. The statewide average wNMCI for FY17 was 17.7 percent. FMAR refers to the Public School Facilities Authority Facilities Maintenance Assessment Report. FMAR scores are from most recent years available. FMAR scores of 70 percent or higher are considered satisfactory.

Percent of FY18 Funding by Unit Type



- Program Unit Type (group)
- Basic MEM
  - Size
  - Growth
  - Special Education
  - Training and Experience
  - All Other

"All Other" category includes at-risk, bilingual, elementary PE, National Board-certified teachers, charter school activities, home school program and activities, and save harmless units.

Source: PED