



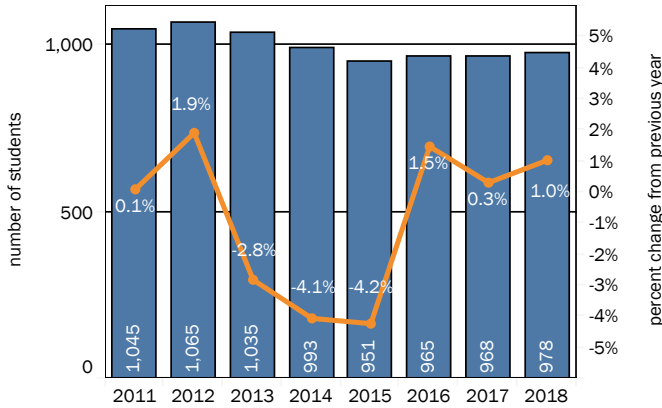
Legislative Education Study Committee
 School District Fact Sheet
Tucumcari Public Schools
 Prepared by Tim Bedeaux

Aaron McKinney
 Superintendent
 (575) 461-3910
 a.mckinney
 @tucumcarischools.com

Dave Johnson
 Assistant Superintendent
 (575) 461-3910
 d.johnson
 @tucumcarischools.com

Leola Patterson
 Business Manager
 (575) 461-3910
 l.patterson
 @tucumcarischools.com

Enrollment History with Annual Percent Change



Source: PED

Student Demographics (2017)

	TPS		State	
	Students	Percent	Students	Percent
African Amer.	21	2.2%	7,504	2.3%
Asian	10	1.1%	4,413	1.3%
Caucasian	301	31.2%	81,191	24.3%
Hispanic	629	65.2%	204,239	61.2%
Multi Race	0	0.0%	16	0.0%
Native Amer.	3	0.3%	35,472	10.6%
Pacific	0	0.0%	628	0.2%

EL	29	3.0%	45,399	13.6%
FRL	964	100.0%	244,186	73.2%
Gifted	0	0.0%	16,273	4.9%
Homeless	1	0.1%	7,786	2.3%
Migrant	0	0.0%	1,535	0.5%
Special Educ.	164	17.0%	50,963	15.3%
Title I	964	100.0%	247,788	74.3%

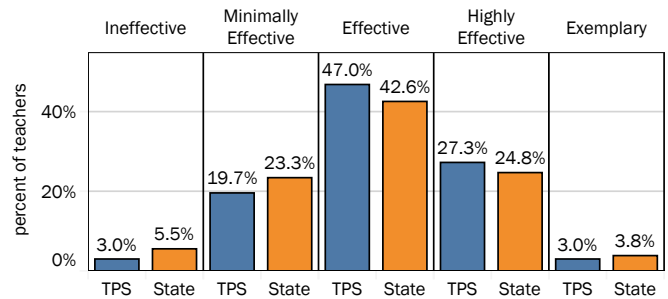
Source: PED

School Grades Summary

	2012	2013	2014	2015	2016	2017
Tucumcari Elementary	C	C	C	D	B	B
Tucumcari High	C	A	B	D	C	C
Tucumcari Middle	B	B	B	D	B	C

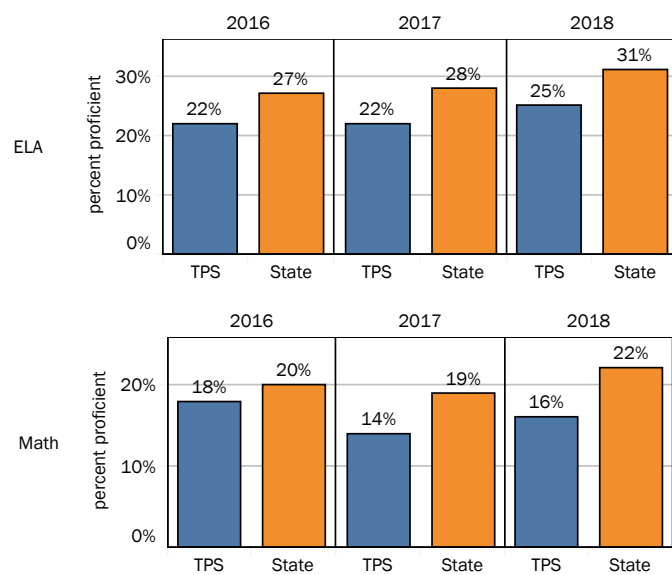
Source: PED

NMTEACH Teacher Effectiveness Ratings (2016)



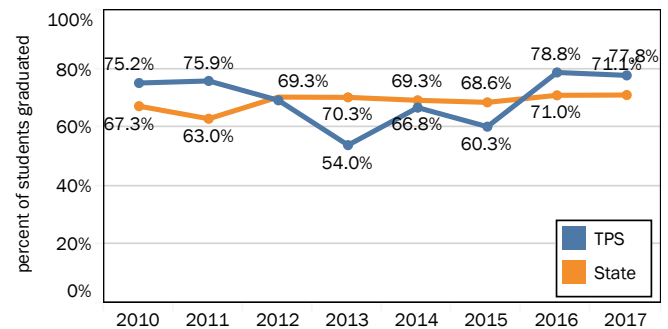
Source: PED

Students Proficient at Levels 4 and 5 on PARCC



Source: PED

Four-Year Cohort Graduation Rate



Source: PED

FY17 Operational Expenditures and FY18 Operational Budget

		2017				2018			
		TPS		State		TPS		State	
		Expenditures	Percent of Total	Expenditures	Percent of Total	Budget	Percent of Total	Budget	Percent of Total
Instruction	Total	\$4,886,478	60.2%	\$1,602,866,550	61.5%	\$5,480,954	58.4%	\$1,664,566,081	60.1%
Support Services	Students	\$607,013	7.5%	\$255,482,353	9.8%	\$619,975	6.6%	\$268,793,903	9.7%
	Instruction	\$201,307	2.5%	\$66,673,736	2.6%	\$213,959	2.3%	\$70,038,417	2.5%
	General Admin.	\$367,690	4.5%	\$55,737,026	2.1%	\$527,573	5.6%	\$68,253,631	2.5%
	School Admin.	\$577,181	7.1%	\$174,228,729	6.7%	\$592,532	6.3%	\$163,362,105	5.9%
	Central Services	\$296,979	3.7%	\$92,623,785	3.6%	\$248,322	2.6%	\$100,085,411	3.6%
	Maint. and Oper.	\$1,181,102	14.5%	\$339,903,520	13.0%	\$1,679,303	17.9%	\$364,111,833	13.2%
	Student Transp.			\$10,948,283	0.4%			\$7,560,304	0.3%
	Other	\$438	0.0%	\$1,551,113	0.1%	\$16,813	0.2%	\$41,728,122	1.5%
	Total	\$3,231,710	39.8%	\$997,148,545	38.2%	\$3,898,477	41.6%	\$1,083,933,726	39.2%
Non-Instructional Services	Food Service			\$2,411,215	0.1%			\$2,852,857	0.1%
	Community Svc.			\$1,046,353	0.0%			\$1,057,857	0.0%
	Total			\$3,457,568	0.1%			\$3,910,714	0.1%
Capital Outlay	Total			\$4,423,880	0.2%			\$15,456,215	0.6%
Grand Total		\$8,118,188	100.0%	\$2,607,896,543	100.0%	\$9,379,431	100.0%	\$2,767,866,736	100.0%

Source: OBMS

Prekindergarten Programs

School	Students	Funding
Tucumcari Elementary	20	\$64,124

Source: PED

2016 Land Valuation and Bonding

	TPS
Total Valuation	\$112,020,951
Bonds Outstanding	\$5,965,000
Bonding Capacity	\$6,721,257

Source: PED

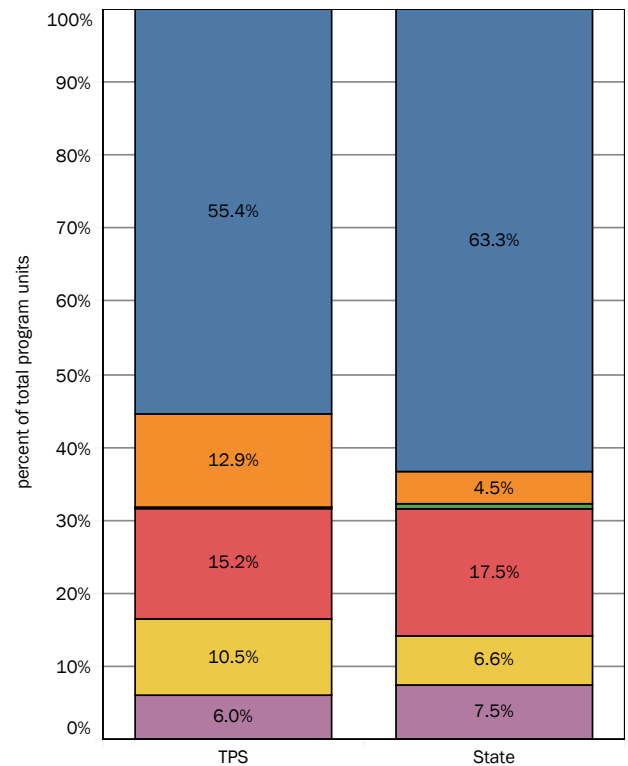
Condition and Maintenance of Facilities

School	wNMCI	FMAR		
	2017	2012	2014	2016
Tucumcari Elementary	30.1%	71.8%		83.8%
Tucumcari High	2.5%	84.2%		80.6%
Tucumcari Middle	24.9%	76.9%	71.0%	

Source: PSFA

Note: wNMCI is the weighted New Mexico condition index. Lower values denote a building in better condition. The statewide average wNMCI for FY17 was 17.7 percent. FMAR refers to the Public School Facilities Authority Facilities Maintenance Assessment Report. FMAR scores are from most recent years available. FMAR scores of 70 percent or higher are considered satisfactory.

Percent of FY18 Funding by Unit Type



- Program Unit Type (group)
- Basic MEM
- Size
- Growth
- Special Education
- Training and Experience
- All Other

"All Other" category includes at-risk, bilingual, elementary PE, National Board-certified teachers, charter school activities, home school program and activities, and save harmless units.

Source: PED