

New Mexico PSFA Pre K Capital Funding Analysis Summary

A. District	B. Pre K Enrollment Projection 2019-2020	Existing Classrooms		New Classrooms		ESTIMATED TOTAL COSTS		
		C. Number of Existing Classrooms to be Renovated	D. Cost of Renovation (Classroom sf x \$365/sf)	E. Number of New Pre K Classrooms Needed	F. Cost of New Pre K Classrooms (sf x \$320/sf)	G. Total Renovation and New Construction Cost (per district)	H. State Share	I. District Share
Alamogordo Total	990	12	\$ 4,730,400	38	\$ 13,132,800	\$ 17,863,200	\$ 11,075,184	\$ 6,788,016
Albuquerque Total	12,131	11	\$ 4,336,200	492	\$ 175,564,800	\$ 179,901,000	\$ 98,945,550	\$ 80,955,450
Animas Total	24	0	\$ -	0	\$ -	\$ -	\$ -	\$ -
Artesia Total	602	6	\$ 2,365,200	26	\$ 8,985,600	\$ 11,350,800	\$ 1,135,080	\$ 10,215,720
Aztec Total	386	2	\$ 788,400	18	\$ 6,220,800	\$ 7,009,200	\$ 2,943,864	\$ 4,065,336
Belen Total	626	9	\$ 3,547,800	27	\$ 9,331,200	\$ 12,879,000	\$ 7,341,030	\$ 5,537,970
Bernalillo Total	496	17	\$ 6,701,400	11	\$ 3,801,600	\$ 10,503,000	\$ 4,306,230	\$ 6,196,770
Bloomfield Total	466	6	\$ 2,365,200	21	\$ 7,257,600	\$ 9,622,800	\$ 2,598,156	\$ 7,024,644
Capitan Total	74	4	\$ 1,576,800	0	\$ -	\$ 1,576,800	\$ 157,680	\$ 1,419,120
Carlsbad Total	1,128	9	\$ 3,547,800	48	\$ 16,588,800	\$ 20,136,600	\$ 2,416,392	\$ 17,720,208
Carrizozo Total	26	2	\$ 788,400	0	\$ -	\$ 788,400	\$ 78,840	\$ 709,560
Central Consolidated Total	1,350	27	\$ 10,643,400	44	\$ 15,206,400	\$ 25,849,800	\$ 16,026,876	\$ 9,822,924
Chama Valley Total	44	2	\$ 788,400	0	\$ -	\$ 788,400	\$ 78,840	\$ 709,560
Cimarron Total	54	4	\$ 1,576,800	0	\$ -	\$ 1,576,800	\$ 157,680	\$ 1,419,120
Clayton Total	76	1	\$ 394,200	3	\$ 1,036,800	\$ 1,431,000	\$ 157,410	\$ 1,273,590
Cloudcroft Total	44	2	\$ 788,400	0	\$ -	\$ 788,400	\$ 78,840	\$ 709,560
Clovis Total	1,494	38	\$ 14,979,600	44	\$ 15,206,400	\$ 30,186,000	\$ 22,035,780	\$ 8,150,220
Cobre Totals	202	3	\$ 1,182,600	4	\$ 691,200	\$ 1,873,800	\$ 730,782	\$ 1,143,018
Corona Totals	10	1	\$ 394,200	0	\$ -	\$ 394,200	\$ 39,420	\$ 354,780
Cuba Totals	78	1	\$ -	3	\$ 1,036,800	\$ 1,036,800	\$ 311,040	\$ 725,760
Deming Totals	824	9	\$ 3,547,800	36	\$ 12,441,600	\$ 15,989,400	\$ 11,032,686	\$ 4,956,714
Des Moines Totals	6	0	\$ -	0	\$ -	\$ -	\$ -	\$ -
Dexter Totals	142	8	\$ 3,153,600	0	\$ -	\$ 3,153,600	\$ 2,428,272	\$ 725,328
Dora Totals	36	2	\$ 788,400	0	\$ -	\$ 788,400	\$ 543,996	\$ 244,404
Dulce Totals	108	0	\$ -	0	\$ -	\$ -	\$ -	\$ -
Elida Totals	18	1	\$ 394,200	0	\$ -	\$ 394,200	\$ 169,506	\$ 224,694
Espanola Totals	734	16	\$ 6,307,200	21	\$ 7,257,600	\$ 13,564,800	\$ 8,410,176	\$ 5,154,624
Estancia Totals	110	6	\$ 2,365,200	0	\$ -	\$ 2,365,200	\$ 1,158,948	\$ 1,206,252
Eunice Totals	126	0	\$ -	5	\$ 1,728,000	\$ 1,728,000	\$ 172,800	\$ 1,555,200
Farmington Totals	1,806	9	\$ 3,547,800	85	\$ 29,376,000	\$ 32,923,800	\$ 20,741,994	\$ 12,181,806
Floyd Totals	34	1	\$ 394,200	0	\$ -	\$ 394,200	\$ 299,592	\$ 94,608
Fort Sumner Totals	54	2	\$ 788,400	0	\$ -	\$ 788,400	\$ 165,564	\$ 622,836

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Gadsden Totals	3,082	49	\$ 19,315,800	96	\$ 33,177,600	\$ 52,493,400	\$ 44,094,456	\$ 8,398,944
Gallup McKinley Totals	1,652	32	\$ 12,614,400	44	\$ 15,206,400	\$ 27,820,800	\$ 22,256,640	\$ 5,564,160
Grady Totals	20	1	\$ 394,200	0	\$ -	\$ 394,200	\$ 311,418	\$ 82,782
Grants Cibola Totals	590	31	\$ 12,220,200	0	\$ -	\$ 12,220,200	\$ 9,409,554	\$ 2,810,646
Hagerman Totals	54	2	\$ 788,400	1	\$ 345,600	\$ 1,134,000	\$ 861,840	\$ 272,160
Hatch Valley Totals	198	8	\$ 3,153,600	3	\$ 1,036,800	\$ 4,190,400	\$ 3,519,936	\$ 670,464
Hobbs Totals	1,696	2	\$ 788,400	84	\$ 29,030,400	\$ 29,818,800	\$ 17,294,904	\$ 12,523,896
Hondo Valley Totals	18	0	\$ 394,200	1	\$ -	\$ 394,200	\$ 90,666	\$ 303,534
House Totals	8	1	\$ 394,200	0	\$ -	\$ 394,200	\$ 153,738	\$ 240,462
Jal Totals	78	0	\$ -	1	\$ 345,600	\$ 345,600	\$ 34,560	\$ 311,040
Jemez Mountain Totals	50	4	\$ 1,576,800	0	\$ -	\$ 1,576,800	\$ 157,680	\$ 1,419,120
Jemez Valley Totals	58	0	\$ 788,400	1	\$ 345,600	\$ 1,134,000	\$ 453,600	\$ 680,400
Lake Arthur Totals	18	0	\$ -	0	\$ -	\$ -	\$ -	\$ -
Las Cruces Totals	4,018	50	\$ 19,710,000	153	\$ 52,876,800	\$ 72,586,800	\$ 46,455,552	\$ 26,131,248
Las Vegas City Totals	270	10	\$ 3,942,000	4	\$ 1,382,400	\$ 5,324,400	\$ 2,821,932	\$ 2,502,468
Logan Totals	32	2	\$ 788,400	0	\$ -	\$ 788,400	\$ 315,360	\$ 473,040
Lordsburg Totals	90	5	\$ 1,971,000	0	\$ -	\$ 1,971,000	\$ 433,620	\$ 1,537,380
Los Alamos Totals	484	4	\$ 1,576,800	22	\$ 7,603,200	\$ 9,180,000	\$ 4,314,600	\$ 4,865,400
Los Lunas Totals	1,248	54	\$ 21,286,800	11	\$ 3,801,600	\$ 25,088,400	\$ 19,067,184	\$ 6,021,216
Loving Totals	76	2	\$ 788,400	2	\$ 691,200	\$ 1,479,600	\$ 236,736	\$ 1,242,864
Lovington Totals	568	9	\$ 3,547,800	21	\$ 7,257,600	\$ 10,805,400	\$ 4,970,484	\$ 5,834,916
Magdalena Totals	44	0	\$ 1,182,600	0	\$ -	\$ 1,182,600	\$ 886,950	\$ 295,650
Maxwell Totals	12	2	\$ 788,400	0	\$ -	\$ 788,400	\$ 394,200	\$ 394,200
Melrose Totals	32	2	\$ 788,400	0	\$ -	\$ 788,400	\$ 465,156	\$ 323,244
Mesa Vista Totals	28	2	\$ 788,400	0	\$ -	\$ 788,400	\$ 141,912	\$ 646,488
Mora Totals	66	4	\$ 1,576,800	0	\$ -	\$ 1,576,800	\$ 504,576	\$ 1,072,224
Moriarty / Edgewood Totals	318	17	\$ 6,701,400	0	\$ -	\$ 6,701,400	\$ 3,216,672	\$ 3,484,728
Mosquero Totals	2	1	\$ 394,200	0	\$ -	\$ 394,200	\$ 39,420	\$ 354,780
Mountainair Totals	38	1	\$ 394,200	1	\$ 345,600	\$ 739,800	\$ 125,766	\$ 614,034
NM School for the Blind Totals	0	0	\$ -	0	\$ -	\$ -	\$ -	\$ -
NM School for the Deaf Totals	34	0	\$ -	0	\$ -	\$ -	\$ -	\$ -
Pecos Totals	90	5	\$ 1,971,000	0	\$ -	\$ 1,971,000	\$ 729,270	\$ 1,241,730

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Penasco Totals	48	3	\$ 1,182,600	0	\$ -	\$ 1,182,600	\$ 650,430	\$ 532,170
Pojoaque Valley Totals	234	6	\$ 2,365,200	6	\$ 2,073,600	\$ 4,438,800	\$ 3,373,488	\$ 1,065,312
Portales Totals	418	3	\$ 1,182,600	19	\$ 6,566,400	\$ 7,749,000	\$ 5,579,280	\$ 2,169,720
Quemado Totals	24	0	\$ -	2	\$ 691,200	\$ 691,200	\$ 69,120	\$ 622,080
Questa Totals	74	5	\$ 1,971,000	0	\$ -	\$ 1,971,000	\$ 197,100	\$ 1,773,900
Raton Totals	174	9	\$ 3,547,800	0	\$ -	\$ 3,547,800	\$ 1,844,856	\$ 1,702,944
Reserve Totals	12	0	\$ -	0	\$ -	\$ -	\$ -	\$ -
Rio Rancho Totals	2,344	0	\$ -	66	\$ 22,809,600	\$ 22,809,600	\$ 15,282,432	\$ 7,527,168
Roswell Totals	1,706	20	\$ 7,884,000	66	\$ 22,809,600	\$ 30,693,600	\$ 21,792,456	\$ 8,901,144
Roy Totals	10	0	\$ -	0	\$ -	\$ -	\$ -	\$ -
Ruidoso Totals	306	0	\$ -	22	\$ 7,603,200	\$ 7,603,200	\$ 760,320	\$ 6,842,880
San Jon Totals	32	1	\$ 394,200	0	\$ -	\$ 394,200	\$ 268,056	\$ 126,144
Santa Fe Totals	2,606	8	\$ 3,153,600	112	\$ 38,707,200	\$ 41,860,800	\$ 4,186,080	\$ 37,674,720
Santa Rosa Totals	100	4	\$ 1,576,800	2	\$ 691,200	\$ 2,268,000	\$ 1,224,720	\$ 1,043,280
Silver Totals	494	8	\$ 3,153,600	19	\$ 6,566,400	\$ 9,720,000	\$ 3,985,200	\$ 5,734,800
Socorro Totals	230	3	\$ 1,182,600	10	\$ 3,456,000	\$ 4,638,600	\$ 3,339,792	\$ 1,298,808
Springer Totals	16	1	\$ 394,200	0	\$ -	\$ 394,200	\$ 90,666	\$ 303,534
State Chartered Schools Totals	1,292	0	\$ -	71	\$ 24,537,600	\$ 24,537,600	\$ 11,847,168	\$ 12,690,432
Taos Totals	392	17	\$ 6,701,400	4	\$ 1,382,400	\$ 8,083,800	\$ 808,380	\$ 7,275,420
Tatum Totals	54	2	\$ 788,400	1	\$ 345,600	\$ 1,134,000	\$ 158,760	\$ 975,240
Texico	80	1	\$ 394,200	3	\$ 1,036,800			
Texico Totals	80	1	\$ 394,200	3	\$ 1,036,800	\$ 1,431,000	\$ 801,360	\$ 629,640
T or C Totals	198	0	\$ -	6	\$ 2,073,600	\$ 2,073,600	\$ 622,080	\$ 1,451,520
Tucumcari Totals	160	8	\$ 3,153,600	0	\$ -	\$ 3,153,600	\$ 2,081,376	\$ 1,072,224
Tularosa Totals	124	7	\$ 2,759,400	0	\$ -	\$ 2,759,400	\$ 1,959,174	\$ 800,226
Vaughn Totals	10	0	\$ 394,200	0	\$ -	\$ 394,200	\$ 39,420	\$ 354,780

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Wagon Mound Totals	10	1	\$ 394,200	0	\$ -	\$ 394,200	\$ 39,420	\$ 354,780
West Las Vegas Totals	218	11	\$ 4,336,200	1	\$ 345,600	\$ 4,681,800	\$ 3,136,806	\$ 1,544,994
Zuni Totals	236	2	\$ 788,400	10	\$ 3,456,000	\$ 4,244,400	\$ 4,244,400	\$ -
State Totals	50,873	631	\$ 251,105,400	1,791	\$ 623,462,400	\$ 874,567,800	\$ 487,878,930	\$ 386,688,870

Pre K Classroom Totals If All Pre K Classrooms Built as New Classrooms Only			
	Number of Pre K Classrooms Needed Statewide (per Pre K Enrollment Projection)	Total Square Feet (Enrollment Projection X Classrooms)	Total Cost of Classrooms (\$320.00 per square foot)
Totals	2,651	2,863,080	\$916,185,600

Note: No renovation of existing classrooms and no consideration of existing classroom space and utilization