



**Transportation Infrastructure Revenue  
Subcommittee  
New Mexico Department of Transportation  
District Two  
July 24<sup>th</sup>, 2023**

District Two is located in Southeastern New Mexico and encompasses Chaves, Lincoln, Otero, Eddy, Lea, Roosevelt, Curry, De Baca, and parts of Guadalupe, Torrance, and Socorro Counties. The District also works closely with local entities and the Mescalero Apache Tribe.

**NMDOT'S  
TRANSPORTATION  
DISTRICT TWO**



**Gary Tonjes  
District Two Commissioner**



**Michael Smelker, P.E.  
Assistant District Two Engineer**

**FY 24 Budget**

Payroll & Benefits	\$23,575,017.00
Operating Budget	\$8,283,405.00
IT Communications	\$328,700.00
Contract Maintenance	\$6,172,100.00
Field Supplies	\$4,724,132.00
Striping	\$1,755,900.00
Rest Area Maintenance	\$510,189.00
Rest Area Improvements	\$301,200.00
<b>Total District 2 Budget</b>	<b>\$45,650,643.00</b>

**Employee Breakdown**

Support Staff	60
Maintenance	185
Construction	72
Engineering Support	15
<b>Total Positions</b>	<b>333</b>

**Laws of 2019, Chapter 271, Section 9, Item 1 ZD1201 \$250 Million: Expires June 2024**

PROJECT	COUNTY	Status	BUDGET	Remarks
CN 2102161	US 285 Corridor Construction Phase 1 Roadway Reconstruction and Bridge Replacement	Substantial Complete	\$ 42,934,243.00	US 285 MP 0 -7.5
<b>TOTAL FUNDED AMOUNT</b>			<b>\$ 42,934,243.00</b>	

**Laws of 2019, Chapter 271, Section 9, Item 2 ZD1201 \$250 Million: Expires June 2024**

PROJECT	COUNTY	STATUS	BUDGET	REMARKS
HW2M200751	Curry/Roosevelt	Complete	\$ 7,434,884.08	US 70 (Between Clovis and Portales, Curry County) Hot In-place pavement recycling and overlay
HW2M200752	Lincoln/Torrance	Complete	\$ 6,398,505.77	US 54 (Between Vaughn and Corona, Torrance County) Mill and inlay
HW2M200753	District Wide	Complete	\$ 893,235.89	District Wide: Signing and Striping (Various Counties)
HW2M200801	Chaves	Complete	\$ 106,707.24	US 82 MP 48.75-54.47 Nova Chip overlay
HW2M200755	Chaves	Complete	\$ 1,749,252.66	US 70 MM 359.5-348.3 (West Bound Lanes) Nova Chip overlay
HW2M200800	Chaves	Complete	\$ 83,510.87	US 82 MP 48.75-54.47 Nova Chip overlay
<b>TOTAL FUNDED AMOUNT</b>			<b>\$ 16,666,096.51</b>	

**Laws of 2020, Chapter 83 , Section 9, Item 1 ZE1201-\$135 Million - Expires June 2023**

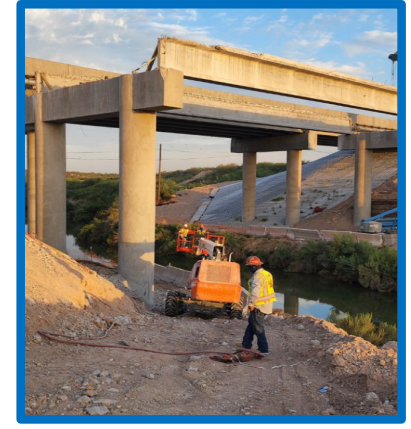
PROJECT	COUNTY	STATUS	BUDGET	REMARKS
CN 2101480	Lincoln	Complete	\$ 10,735,112.27	US 70 (MP 264.0-275.0) Mill and inlay
HW2M20077	Lincoln	Complete	\$ 5,848,460.73	US 54 (MP 107.0-118.0) Mill and inlay
HW2M200798	Chaves	Complete	\$ 999,993.44	US 82 (MP 43.0-53.0) Nova Chip overlay
HW2M200799	Lea	Complete	\$ 1,677,587.62	NM 18 (P 68.8-70.5) Mill and inlay
HW2M200847	Otero	Complete	\$ 738,844.12	US 70 (206.2-209.5) WB/EB Nova Chip overlay
<b>TOTAL FUNDED AMOUNT</b>			<b>\$ 19,999,999.70</b>	

**HB2: Laws of 2021, Section 9 General Fund Appropriations: ZF1201: Expires June 2025**

PROJECT	COUNTY	STATUS	BUDGET	REMARKS
CN 2101351	Curry	Start Date 7/20	\$ 21,000,000.00	US 60 MP 385.5 - 388.7 Downtown Clovis - Phase 1
HW2M200838	Otero	Complete	\$ 1,762,374.97	US 54 MP 38.7-47.8 Hot In-Place recycling
HW2M200845	Lea	Complete	\$ 1,087,623.58	NM 18 MP 68-71 Mill and inlay
HW2M200839	Otero	Complete	\$ 1,650,001.45	US 70 208 – 212 Nova Chip overlay
HW2M200840	Chaves	Complete	\$ 2,500,000.00	US 285 MP 80 – 88 Nova Chip overlay
<b>Total Funded Amount</b>			<b>\$ 28,600,000.00</b>	

**HB2: Laws of 2022, Section 9, ITEM 6: Expires June 2025**

PROJECT	COUNTY	STATUS	BUDGET	REMARKS
HW2M200884	Curry	Complete	\$ 2,500,000.00	NM 245 MM 0-7 (Nova Chip overlay)
HW2M200885	Otero	Complete	\$ 4,000,000.00	US 54 MM 10-38.7 (Hot In-place recycling)
HW2M200886	Lincoln	Complete	\$ 3,700,000.00	NM 48 MP 5-9 (Hot In-place recycling)
CN 2104331	Lea	Letting Date 3/24	\$ 31,000,000.00	NM 128 MM 50.7-53.9 City of Jal Limits
CN 2100740	Chaves/Lea	In Design	\$ 5,000,000.00	US 380 Roswell City Limits to Texas State Line Priority 1, 2 and 3 Construction Plans
<b>Total Funded Amount</b>			<b>\$ 46,200,000.00</b>	



Ongoing Construction Projects					
CN	Termini	Type of Construction	County	Cost	Construction Status
2101351	US 60 MP 387.8 – 389.1	Downtown Clovis Reconstruction and Drainage/ADA Improvements	Curry	\$ 38,885,523.90	Start Date 7/20/2023
2104670	NM 200 / 62-180 Intersection	Safety Improvement – Installation of Traffic Signal	Eddy	\$ 2,336,778.50	Construction Underway
2101381R2	US 82 MP 171.3 - 172.2	Pavement Roadway Reconstruction, Drainage & ADA Improvements	Lea	\$ 24,192,778.77	Construction Underway
2104540	NM 209 MP 8.9 – 9.2	Bridge rehabilitation	Curry	\$ 2,612,483.06	Construction Underway
2102161	US 285 MP 0 - 7.5	Roadway Reconstruction & Bridge Replacement	Eddy	\$ 45,158,248.76	Substantial Complete
2102162	US 285 MP 6.7 - 17	Bridge Construction & Roadway Construction	Eddy	\$ 53,126,554.02	Construction Underway
2102163	US 285 MP 17.4 - 21.9	Roadway Reconstruction	Eddy	\$ 29,470,895.70	Construction Underway
2102164	US 285 MP 16.2 - 17.9	Bridge Construction & Roadway Construction	Eddy	\$ 15,548,256.71	Substantial Complete
2104180	US 60 MP 266.5 - 267.6	Bridge Rehabilitation	Guadalupe	\$ 5,250,562.21	Construction Underway
2104311	US 84 MP 4.7 – 14.7	Pavement Rehabilitation	De Baca	\$ 8,639,493.00	Construction Underway
2104312	US 84 MP 12.7 – 18.5	Pavement Rehabilitation	De Baca	\$ 10,553,989.50	Construction Underway
2104510	US 60 MP 344 - 345	Bridge Rehabilitation & Deck Replacement	De Baca	\$ 3,718,781.18	Construction Underway
2102112 / 2113	US 54 MP 151.6 – 163.7	New Roadway Construction	Lincoln	\$ 38,261,252.48	Construction Underway
2104500	US 70 MP 231.118 & 259.678/US 380 MP 65.08	Pavement Rehabilitation	Chaves	\$ 6,926,866.75	Start Date 8/8/2023
			<b>Total</b>	<b>\$ 284,623,206</b>	

Upcoming Maintenance Projects					
Roadway	Work Type	Contractor	From	To	Cost
NM 176	Hot In-Place Recycling	Cutler Repaving	27.6	34	\$ 3,000,000.00
NM48	Mill and Inlay	Mountain States	1.5	3	\$ 1,650,000.00
US 380	Hot In-Place Recycling	Dustrol	165	175	\$ 2,300,000.00
NM 2	Nova Chip	Brasier Asphalt	23.5	30.6	\$ 1,650,575.00
NM 18	Mill and Inlay	Constructors, Inc.	7.6	11	\$ 4,000,000.00
				<b>Total</b>	<b>\$ 12,600,575.00</b>

Completed Contract Maintenance Projects					
Roadway	Work Type	Contractor	From	To	Cost
US 54	Hot In-Place Recycling	Dustrol	37.6	56.6	\$ 2,828,914.96
US 285	Nova Chip	Brasier Asphalt	74.5	77.3	\$ 996,467.02
US 60	Hot In-Place Recycling	Cutler	360.2	370.5	\$ 5,876,509.49
US 62/180	Concrete Pavement Rehab	A mountain	74	83	\$ 814,117.80
US 70	Nova Chip	Brasier Asphalt	206	209	\$ 360,957.13
US 60	Hot In-Place Recycling	Cutler	370.5	380.5	\$ 8,862,350.18
NM 48	Mid-town Ruidoso Sidewalk Improvements	A mountain	3	4	\$ 500,000.00
NM209	Nova Chip	Brasier Asphalt	13	23	\$ 1,222,100.00
US 380	Microsurfacing	IPR	79	94	\$ 1,000,000.00
US 70	Nova Chip	Brasier Asphalt	319.4	325.6	\$ 997,575.00
				<b>Total</b>	<b>\$ 23,458,991.60</b>



Transportation Project Fund - FY 2022				
Entity	Termini	95% State	5% Entity	Total Cost
Chaves County	Micro surfacing existing roadway on W. McGaffey St., W. County Club Road and W. Berrendo Roads	\$231,693	\$12,194	\$243,887
Carlsbad	Old Cavern Hwy improvements, design, construction, pavement rehab, construction management, drainage, milling, striping improvements	\$501,600	\$26,400	\$528,000
Clovis	7th St Phase 3, widening, ADA improvements, drainage, sidewalks, bike lanes, lighting, signing and striping, signals	\$5,605,000	\$295,000	\$5,900,000
Eunice	Construction Management and testing, drainage improvements, pavement rehab, construction, sidewalks, ADA ramps, grading and drainage of Q Roadway	\$1,615,000	\$85,000	\$1,700,000
Jal	Construction Management and testing, drainage improvements, pavement rehab, construction, sidewalks, ADA ramps, grading and drainage of 2021 St improvements	\$2,222,009.33	\$116,947.86	\$2,338,957
Portales	18th Street improvements, pavement rehab to include micro surfacing	\$52,250	\$2,750	\$55,000
Roswell	McGaffey Ave; Mill and fill, sidewalks, ADA improvements, restriping and Associated	\$1,330,000	\$70,000	\$1,400,000
Roswell	Main St. (US 285) pavement preservation, milling, Nova chip pavement process and striping	\$1,140,000.00	\$60,000.00	\$1,200,000.00
Roswell	E. Hobson Rd improvements, pavement rehab, shoulder widening, restriping, associated work	\$1,520,000.00	\$80,000.00	\$1,600,000.00
Eddy County	CR 605 phase 3A roadway reconstruction, reconstruct refinery road	\$5,700,000.00	\$300,000.00	\$6,000,000.00
Mescalero Apache Tribe	Eagle drive roadway, drainage, ADA and safety improvements	\$3,006,659.75	\$158,245.25	\$3,164,905.00
Mescalero Apache Tribe	A'didi"ni' Kuwas roadway, drainage and safety improvements	\$380,000.00	\$20,000.00	\$400,000.00
Ruidoso	County of Lincoln roadway improvements, to include pavement rehab, striping, utility cover adjustments, traffic control, construction observation & testing on Gavilan Canyon Rd , Warrior Dr and paradise Canyon Road 2" overlay	\$3,325,000.00	\$175,000.00	\$3,500,000.00
Tularosa	La Luz Ave. repaving project 2650 LF of PMBP resurfacing and drainage improvements	\$715,039.35	\$37,633.65	\$752,673.00
Tularosa	Rita Lopez Lane 750 LF of PMBP roadway paving and drainage improvements	\$237,159.90	\$12,482.10	\$249,642.00
Curry County	CRK from CR9 to CR7; design, reconstruction, pavement rehab, improvements, blading and shaping, misc. drainage improvements, construction	\$1,153,620	\$60,717	\$1,214,336
Total				<b>\$30,247,401</b>
Transportation Project Fund - FY 2020				
Entity	Termini	95% State	5% Entity	Total Cost
Jal	NM128 Relief Route- Planning environmental documentation, design and right of way	\$3,800,000	\$200,000	\$4,000,000
Lincoln County	Fort Stanton Rd- pavement rehab/ improvements, reconstruction, full construction and drainage improvements	\$1,791,225	\$94,275	\$1,885,500
Curry County	County Rd 7 from Us70 to NM467- design , construction, reconstruction, blading and shaping, pavement improvements, drainage, const management, misc.	\$1,385,100	\$72,900	\$1,458,000
Roswell	(70/285) County Club Rd Traffic Signal Replacement - ADA modifications	\$712,500	\$37,500	\$750,000
Lovington	Various City Streets - Pavement rehabilitation/ improvements, reconstruction, drainage improvements	\$149,227.90	\$7,854.10	\$157,082
Village of Ruidoso	US HWY 70/ NM 48 Intersection Roundabout Project - Feasibility study, preliminary Design, and ROW Survey	\$237,500	\$12,500	\$250,000
Carlsbad	Cherry Lane improvements - Reconstruction of existing collector roadway, including new curb and gutter, sidewalk and ADA ramps/fillets, wider driving lanes, new HMA pavement	\$950,000	\$50,000	\$1,000,000
Lovington	West Jackson Ave. Planning , design, construction and misc. improvements	\$507,960.25	\$26,734.75	\$534,695.00
Mescalero Apache Tribe	White Mountain Dr. Reconstruction and Drainage improvements	\$2,253,611.85	\$118,611.15	\$2,372,223.00
Eddy County	US 285 Bypass - acquisition of right of ways, planning, design, and construction of a relief route for US HWY 285 in Carlsbad	\$4,750,000	\$250,000	\$5,000,000
Total				<b>\$17,407,500</b>

Transportation Project Fund - FY 2023				
Entity	Termini	95% State	5% Entity	Total Cost
Ruidoso	Roadway Improvements, pavement rehab, striping, utility cover adjustment, traffic control, construction observation & testing Cree Meadows Dr, Hull Rd, White Meadows Mountain Dr, Reese Dr and service Rd with 1.5 mill 2"-inch overlay	\$1,353,750	\$71,250	\$1,425,000
Lovington	Maintenance and extending life of .9 miles of various city streets, portions of Main St W Ave J E Central and E Ave K	\$721,430	\$37,970	\$759,400
Lovington	Micro Slurry Seal 4.8 miles of City streets- maintenance and extending life of 4.6 miles of various city streets	\$237,500	\$12,500	\$250,000
Lincoln County	Maintenance of 6 County owned roadways, chip seal, micro surfacing, blading, shaping, professional services, construction Management and misc.	\$1,068,750	\$56,250	\$1,125,000
Curry County	Various roads Maintenance, construction, reconstruction, blading, shaping, drainage improvements, micro seal, chipseal, CR 14 from NM108 to NM77	\$760,885.81	\$40,046.62	\$800,932
Roswell	S Atkinson pavement maintenance - full depth pavement removal/ reconstruction, utility sidewalks and ADA	\$2,554,550	\$134,450	\$2,689,000
Portales	18th St & Staffordwood improvements - pavement rehab/ micro surfacing, construction management. Blading, shaping misc. Ave O to HWY 70 80" x 60 ft concrete pads at intersections	\$275,500	\$14,500	\$290,000
Chaves County	Brasher Bridge Replacement- plan Design, demolish, construct, repair the existing water crossing, bridge replacement approach realignment, approach elevation adjustments, reconstruction, and repair to existing bridge approaches on West brasher Road	\$1,187,500.00	\$62,500.00	\$1,250,000.00
Carlsbad	Dark Canyon Bridge- preliminary and final design, surveying, mapping, environmental , geotechnical, civil, structural engineering for new bridge/ roadway over and adjacent to Dark Canyon arroyo	\$2,850,000.00	\$150,000.00	\$3,000,000.00
Otero County	Timberon Guardrail replacement and safety improvements- planning and design includes existing guardrail inventory, evaluation of the roadside safety features	\$237,500.00	\$12,500.00	\$250,000.00
Hobbs	SR 208, Navajo & SR 218 improvements - roadway maintenance - chip seal ,striping, work to include signage, pavement markings and signal improvements	\$950,000.00	\$50,000.00	\$1,000,000.00
Vaughn	Various Street improvements, linear grading, minor paving, mobilization, lab testing, traffic control, management, bid package	\$1,307,567.49	\$68,819.34	\$1,376,386.83
Capitan	Tiger Drive planning and design	\$57,000.00	\$3,000.00	\$60,000.00
Roosevelt County	Micro seal , design , reconstruct, Caliche and chip seal, culvert and drainage clean out to 72.75 miles	\$2,734,787.80	\$143,936.20	\$2,878,724.00
<b>Total</b>				<b>\$17,154,443</b>



**NMDOT**  
District Two

## DISTRICT 2 DESIGN PROJECTS

### DESIGN PROJECTS IN PROGRESS

CN	ROUTE	WORK	LETTING	FY 23	FY 24	FY 25	FY 26	FY 27	* TOTAL	
2104480	US 285/Hobson Rd.	Intersection Improvements	2023	\$ 3,750,000.00					\$ 3,750,000.00	
2104490	US 285/NM 31	Intersection Improvements	2023	\$ 21,150,000.00					\$ 21,150,000.00	
2104590	US 60/Curry Rd. N	Traffic Signals	2023	\$ 5,222,656.00					\$ 5,222,656.00	
2104620	US 285 MP 173 - 184	Deep Mill and Inlay NB Lanes	2025	\$ 6,532,177.00	\$ 6,967,823.00				\$ 13,500,000.00	
2104740	US 54 MP 0.8 - 6.3	Intersection and Safety Improvements	2024	\$ 25,000.00	\$ 6,226,617.00				\$ 6,251,617.00	
2100741	US 380 Various Locations	Passing Lanes Phase 1	2025		\$ 10,000,000.00	\$ 20,000,000.00			\$ 30,000,000.00	
2104333	NM 128 MP 50.7 - 53.9	Reconstruction	2024		\$ 50,050,000.00				\$ 50,050,000.00	
2104730	US 62 MP 67.96 - 97.08	Multipule Intersection Improvements	2024		\$ 9,086,391.00	\$ 2,099,304.00			\$ 11,185,695.00	
2104750	US 70 MP 11.75(RRR) - 348.5	Epoxy Overlay on 5 Bridges in Chaves Co.	2024		\$ 2,300,000.00				\$ 2,300,000.00	
2104760	NM 246 MP 30.5 - 32	Install New CBC	2025		\$ 360,000.00	\$ 3,600,000.00			\$ 3,960,000.00	
2104770	US 84 MP 0.5 - 1.75	Bridge #6933 Peir Cap Repair	2024		\$ 2,000,000.00				\$ 2,000,000.00	
2104870	NM 24 MP 49.25 - 49.75	Bridge #5719 Rehab and Concrete Repair	2024		\$ 1,725,000.00				\$ 1,725,000.00	
2104880	US 54 MP 53.25 - 53.75	Bridge #6450 Slip Line and Shoring Removal	2024		\$ 1,500,000.00				\$ 1,500,000.00	
2104890	NM 24 MP 0 - 0.5	Replace CMP #8496 with New CBC	2024		\$ 1,200,000.00				\$ 1,200,000.00	
2104900	NM 212 MP 0 - 0.5	Replace Wooden Bridge #6046 with New CBC	2024		\$ 1,200,000.00				\$ 1,200,000.00	
2104910	NM 24 MP 33.5 - 34	Replace Wooden Bridge #5591 with New CBC	2024		\$ 1,500,000.00				\$ 1,500,000.00	
2104920	NM 349 MP 5.83 - 6.03	Drainage Improvements	2024		\$ 2,000,000.00				\$ 2,000,000.00	
2104940	NM 532 MP 2.37 - 2.75	Gabion Basket Replacement	2025		\$ 150,000.00	\$ 1,500,000.00			\$ 1,650,000.00	
2104331	NM 31 MP 0.5 - 8	Reconstruction	2026			\$ 15,000,000.00	\$ 15,000,000.00		\$ 30,000,000.00	
2104630	US 62 MP 74 - 83	Pavement Rehab and Guardrail	2027				\$ 11,500,000.00	\$ 7,000,000.00	\$ 18,500,000.00	
2104690	US 285 MP 115.35 - 125.6	Pavement Rehab	2026				\$ 10,645,101.00		\$ 10,645,101.00	
<b>TOTAL</b>	*Totals of Funding From Various Sources				\$ 36,679,833.00	\$ 96,265,831.00	\$ 42,199,304.00	\$ 37,145,101.00	\$ 7,000,000.00	\$ 219,290,069.00

### Future Projects - Unfunded Tier 1

### UPCOMING STUDIES

CN	ROUTE	WORK	STATUS	ESTIMATE	PRIORITY	ROUTE	LOCATION	LENGTH
2100742	US 380 Various Locations	Passing Lanes Phase 2	In Progress	\$ 33,000,000.00	1	US 380	Roswell to Tatum, PE Phase	73 Miles
2104332	NM 128 MP 0.5 - 11.8	Roadway Reconstruction	In Progress	\$ 75,000,000.00	2	NM 31/NM 128	NM 31 MP 0 - 22.67/NM 128 MP 0 - 54, PE	76.67 Miles
2101352	US 60 MP 386.5 - 388	Roadway Reconstruction, Drainage	* Complete	\$ 31,000,000.00	3	District Wide	US 82, NM 532, US 380, Study	78 Miles
2104830	NM 18 MP 6.5 - 24	Full Depth Reclamation	In Progress	\$ 48,000,000.00	4			
2100743	US 380 Various Locations	Passing Lanes Phase 3	In Progress	\$ 34,000,000.00	5			
2104334	NM 128 MP 11.8 - 50.7	Reconstruction and Widening	In Progress	\$ 176,700,000.00	6			
2104860	US 70 MP 262.25 - 236.25	Install New Sidewalk	In Progress	\$ 600,000.00	7			
2104335	NM 128 MP 53.9 - 59.9	Reconstruction, Passing Lanes,Widening	In Progress	\$ 17,000,000.00	8			
2104710	US 82 MP 6.5 - 8.5	Tunnel 0001 Lighting	In Progress	\$ 3,000,000.00	9			
2101300	US 82 MP 147.5 - 155.5	Add Shoulders, Pavement Rehab	In Progress	\$ 11,000,000.00	10			
2104336	NM 31 MP 8 - 22.7	Reconstruction, Passing Lanes,Widening	In Progress	\$ 62,900,000.00	11			
2101470	US 82 MP 16 - 17.5	Drainage, Roadway Reconstruction	In Progress	\$ 5,800,000.00	12			
2100330	NM 2 MP 6 - 17.9	Pavement Rehab, Shoulders, Drainage	In Progress	\$ 30,749,200.00	13			
<b>TOTAL</b>	* Design Complete - Awaiting Funding			\$ 390,000,000.00				

### Future Projects - Unfunded Tier 2

CN	ROUTE	WORK	STATUS	ESTIMATE	PRIORITY
No CN Yet	Various Locations	Portales and Lovington Pedestrian Crossings	No Work		1
No CN Yet	US 54/70 Bypass	Roadway Reconstruction	No Work		2
No CN Yet	US 54 MP 97 - 107	Pavement Rehab	No Work		3
2100744	US 380 Various Locations	Passing Lanes Phase 4	In Progress	\$ 35,000,000.00	4
2100745	US 380 Various Locations	Passing Lanes Phase 5	In Progress	\$ 35,000,000.00	5
2100746	US 380 Various Locations	Passing Lanes Phase 6	In Progress	\$ 33,000,000.00	6
2100291	US 60 MP 396.8 - 397.6	Roadway Reconstruction, ADA Improvements	In Progress	\$ 2,600,000.00	7
No CN Yet	US 54	TXDOT State Line Road Improvements	No Work		8



## DISTRICT EQUIPMENT NEEDS

EQUIPMENT	NUMBER	UNIT COST	TOTAL COST	ASSIGNED PATROL LOCATION
10 YD Dump Truck with Snow Removal Equipment	1	\$321,675	\$321,675	Roswell
10 YD Dump Truck with Snow Removal Equipment	1	\$321,675	\$321,675	Carlsbad
10 YD Dump Truck with Snow Removal Equipment	1	\$321,675	\$321,675	Tatum
10 YD Dump Truck with Snow Removal Equipment	1	\$321,675	\$321,675	Portales
10 YD Dump Truck with Snow Removal Equipment	1	\$321,675	\$321,675	Hondo
10 YD Dump Truck with Snow Removal Equipment	1	\$321,675	\$321,675	Corona
10 YD Dump Truck with Snow Removal Equipment	4	\$321,675	\$1,286,700	Chip Seal
Tractor with Mower Deck	1	\$185,000	\$185,000	Artesia
Tractor with Mower Deck	1	\$185,000	\$185,000	Carlsbad
Tractor with Mower Deck	1	\$185,000	\$185,000	Tularosa
Tractor with Mower Deck	1	\$185,000	\$185,000	Hondo
Tractor with Mower Deck	1	\$185,000	\$185,000	Portales
Tractor with Mower Deck	1	\$185,000	\$185,000	Clovis
Towable Air Compressor	1	\$45,000	\$45,000	Ft. Sumner
Towable Air Compressor	1	\$10,000	\$45,000	Artesia
Towable Air Compressor	1	\$260,000	\$45,000	Carlsbad
Towable Air Compressor	1	\$185,000	\$45,000	Chip Seal
Towable Air Compressor	1	\$100,000	\$45,000	Capitan
Towable Air Compressor	1	\$45,000	\$45,000	Carrizozo
Towable Air Compressor	1	\$115,000	\$45,000	Tatum
Towable Air Compressor	1	\$100,000	\$45,000	Hobbs
Towable Air Compressor	1	\$45,000	\$45,000	Portales
Front End Loader	1	\$210,000	\$210,000	Chip Seal
Front End Loader	1	\$210,000	\$210,000	Carlsbad
Front End Loader	1	\$210,000	\$210,000	Jal
Front End Loader	1	\$210,000	\$210,000	Hondo
Front End Loader	1	\$210,000	\$210,000	Carrizozo
Front End Loader	1	\$210,000	\$210,000	Shiprock
Backhoe 3cx	1	\$135,000	\$135,000	Corona
Backhoe 3cx	1	\$135,000	\$135,000	Roswell
Backhoe 3cx	1	\$135,000	\$135,000	Vaughn
Backhoe 3cx	1	\$135,000	\$135,000	Tatum
Brooms Self Propelled	4	\$85,000	\$3,400,000	Chip Seal
Hot Boxes 4 Ton	1	\$45,000	\$45,000	Capitan
Hot Boxes 4 Ton	1	\$45,000	\$45,000	Mayhill
Hot Boxes 4 Ton	1	\$45,000	\$45,000	Roswell
Hot Boxes 4 Ton	1	\$45,000	\$45,000	Carlsbad
Hot Boxes 4 Ton	1	\$45,000	\$45,000	Clovis
Hot Boxes 4 Ton	1	\$45,000	\$45,000	Jal
Motor Grader 770 G	1	\$375,000	\$375,000	Ft. Sumner
Motor Grader 770 G	1	\$375,000	\$375,000	Roswell
Motor Grader 770 G	1	\$375,000	\$375,000	Tularosa



Motor Grader 770 G	1	\$375,000	\$375,000	Portales
Motor Grader 770 G	1	\$375,000	\$375,000	Carlsbad
Motor Grader 770 G	1	\$375,000	\$375,000	Jal
Distributor 3,500 Gallon 10-yard Chassis mount	1	\$380,000	\$380,000	Chip Seal
Distributor 2,000 Gallon 5-yard Chassis mount	1	\$380,000	\$380,000	Roswell
Dozer	1	\$450,000	\$450,000	Districtwide Crews
Excavator	1	\$285,000	\$285,000	Districtwide Crews
<b>Total</b>			<b>\$13,946,750</b>	



LOCAL GOVERNMENTS FUNDING		
ENTITY	FUND	STATE AMOUNT
Chaves County	County Co-op	\$180,000
Curry County	County Co-op	\$221,333
De Baca County	County Co-op	\$141,700
Lincoln County	County Co-op	\$150,000
Otero County	County Co-op	\$221,333
Roosevelt County	County Co-op	\$207,819
<b>TOTAL COUNTY CO-OP</b>		<b>\$1,122,185</b>
Village of Captain	Municipal Co-op	\$154,440
City of Jal	Municipal Co-op	\$233,773
City of Portales	Municipal Co-op	\$177,997
Village of Ruidoso	Municipal Co-op	\$257,077
City of Ruidoso Downs	Municipal Co-op	\$160,440
Village of Tularosa	Municipal Co-op	\$263,807
Town of Vaughn	Municipal Co-op	\$276,157
<b>TOTAL MUNICIPAL CO-OP</b>		<b>\$1,523,691</b>
Eunice Public Schools	School District Co-op	\$108,716



Portales Municipal Schools	School District Co-op	\$277,875
Roswell Independent Schools	School District Co-op	\$111,545
<b>TOTAL SCHOOL DISTRICT CO-OP</b>		<b>\$498,136</b>
Chaves County	County Arterial Program	\$364,964
Curry County	County Arterial Program	\$357,540
De Baca County	County Arterial Program	\$251,169
Eddy County	County Arterial Program	\$341,792
Lea County	County Arterial Program	\$340,953
Lincoln County	County Arterial Program	\$255,379
Otero County	County Arterial Program	\$396,863
Roosevelt County	County Arterial Program	\$339,031
<b>TOTAL COUNTY ARTERIAL</b>		<b>\$2,647,691</b>
Curry County	School Bus Rte. Agreement	\$233,333
De Baca County	School Bus Rte. Agreement	\$149,937
Lincoln County	School Bus Rte. Agreement	\$150,000
Otero County	School Bus Rte. Agreement	\$160,000
Roosevelt County	School Bus Rte. Agreement	\$167,619
<b>TOTAL SCHOOL BUS ROUTE AGREEMENT</b>		<b>\$860,889</b>
<b>ENTITY</b>		<b>DIST. RECOMMENDED</b>
Village of Ruidoso	Municipal Arterial Program	\$285,300
City of Jal	Municipal Arterial Program	\$744,275
City of Ruidoso Downs	Municipal Arterial Program	\$356,000
City of Lovington	Municipal Arterial Program	\$143,000
Village of Captain	Municipal Arterial Program	\$120,000
City of Portales	Municipal Arterial Program	\$44,070
<b>TOTAL MUNICIPAL ARTERIAL PROGRAM</b>		<b>\$1,692,645</b>
<b>LOCAL GOVERNMENTS PROJECTS TOTAL</b>		<b>\$8,345,237</b>