

## Attachment A

### August and September 2025 Caseload Compliance

Table 1: August 18, 2025

Compliance category	All case types		Investigations		Permanency		Placement		IHS	
	N	%	N	%	N	%	N	%	N	%
<b>Workers assigned as primary on any case</b>	<b>361</b>	<b>100%</b>	<b>155</b>	<b>100%</b>	<b>151</b>	<b>100%</b>	<b>79</b>	<b>100%</b>	<b>19</b>	<b>100%</b>
<b>Total caseload compliant w. standard</b>	<b>111</b>	<b>31%</b>	<b>29</b>	<b>19%</b>	<b>58</b>	<b>38%</b>	<b>12</b>	<b>15%</b>	<b>18</b>	<b>95%</b>
0-50%	52	14%	11	7%	24	16%	2	3%	17	89%
51-100%	59	16%	18	12%	34	23%	10	13%	1	5%
<b>Total caseload above standard</b>	<b>161</b>	<b>45%</b>	<b>88</b>	<b>57%</b>	<b>51</b>	<b>34%</b>	<b>48</b>	<b>61%</b>	<b>0</b>	<b>0%</b>
101-150%	54	15%	21	14%	16	11%	23	29%	0	0%
151-200%	35	10%	16	10%	11	7%	10	13%	0	0%
201-400%	52	14%	33	21%	20	13%	14	18%	0	0%
>400%	20	6%	18	12%	4	3%	1	1%	0	0%
<b>Ineligible for assignment</b>	<b>89</b>	<b>25%</b>	<b>38</b>	<b>25%</b>	<b>42</b>	<b>28%</b>	<b>19</b>	<b>24%</b>	<b>1</b>	<b>5%</b>
Ineligible - role	68	19%	23	15%	34	23%	18	23%	1	5%
Ineligible - new hire with NET	12	3%	12	8%	1	1%	0	0%	0	0%
Ineligible - no NET, hired after 2020, and non-senior	9	2%	3	2%	7	5%	1	1%	0	0%

Note: Excludes temporary workers and workers who have been terminated. Workers in a senior title who have a recent NET date were considered eligible for graduated caseloads. Post-2020 hires missing NET dates are assumed NOT to have completed NET unless they have a senior title.

**Table 2: September 8, 2025**

Compliance category	All case types		Investigations		Permanency		Placement		IHS	
	N	%	N	%	N	%	N	%	N	%
<b>Workers assigned as primary on any case</b>	<b>370</b>	<b>100%</b>	<b>162</b>	<b>100%</b>	<b>150</b>	<b>100%</b>	<b>80</b>	<b>100%</b>	<b>22</b>	<b>100%</b>
<b>Total caseload compliant w. standard</b>	<b>93</b>	<b>25%</b>	<b>15</b>	<b>9%</b>	<b>51</b>	<b>34%</b>	<b>13</b>	<b>16%</b>	<b>19</b>	<b>86%</b>
0-50%	45	12%	4	2%	21	14%	4	5%	18	82%
51-100%	48	13%	11	7%	30	20%	9	11%	1	5%
<b>Total caseload above standard</b>	<b>173</b>	<b>47%</b>	<b>100</b>	<b>62%</b>	<b>54</b>	<b>36%</b>	<b>45</b>	<b>56%</b>	<b>0</b>	<b>0%</b>
101-150%	53	14%	21	13%	16	11%	21	26%	0	0%
151-200%	37	10%	17	10%	10	7%	12	15%	0	0%
201-400%	59	16%	42	26%	19	13%	9	11%	0	0%
>400%	24	6%	20	12%	9	6%	3	4%	0	0%
<b>Ineligible for assignment</b>	<b>104</b>	<b>28%</b>	<b>47</b>	<b>29%</b>	<b>45</b>	<b>30%</b>	<b>22</b>	<b>28%</b>	<b>3</b>	<b>14%</b>
Ineligible - role	81	22%	33	20%	37	25%	20	25%	2	9%
Ineligible - new hire with NET	10	3%	10	6%	1	1%	0	0%	0	0%
Ineligible - no NET, hired after 2020, and non-senior	13	4%	4	2%	7	5%	2	3%	1	5%

Note: Excludes temporary workers and workers who have been terminated. Workers in a senior title who have a recent NET date were considered eligible for graduated caseloads. Post-2020 hires missing NET dates are assumed NOT to have completed NET unless they have a senior title.