



# State Performance Dashboard

Key Indicators of New Mexico Performance by Domain

## Economic Well-Being

### Key Outcomes and Conditions

<b>People in the labor force who are unemployed</b>				
NM	76,967	4.9%	<b>8.3%</b>	<b>WORSE</b>
US	17,750,000	3.7%	11.1%	
		June 2019	June 2020	
<b>Change in employment (year-over-year)</b>				
NM	61,283 jobs lost	1.3%	<b>-7.2%</b>	<b>WORSE</b>
US	12,940,000 jobs lost	1.3%	-8.6%	
		June 2019	June 2020	
<b>Average weekly earnings in private sector</b>				
NM	up 4.6%	\$763	<b>\$798</b>	<b>BETTER</b>
US	up 3.8%	\$949	\$985	
		FY19	FY20	
<b>Per-capita personal income</b>				
NM	up 5.6%	\$41.7K	<b>\$44.0K</b>	<b>BETTER</b>
US	up 3.4%	\$54.6K	\$56.5K	
		2018	2019	
<b>Children under five living in poverty</b>				
NM	124,000 children under age 18	27.0%	<b>26.0%</b>	<b>BETTER</b>
US	12,998,000 children under age 18	18%	18%	
		FY17	FY18	

### Key Agency Measures to Improve Outcomes

EDD:	Jobs created due to economic development department efforts	3,870	<b>2,670</b>	<b>WORSE</b>
		FY19	FY20	
EDD:	Jobs created through the use of Local Economic Development Act funds	3,586	<b>1,600</b>	<b>WORSE</b>
		FY19	FY20	
EDD:	Workers trained by Job Training Incentive Program	2,326	<b>2,202</b>	<b>WORSE</b>
		FY19	FY20	
WSD:	Unemployed individuals employed after receiving Connection Office employment services	54%	<b>56.3%</b>	<b>BETTER</b>
		FY18	FY19	
WSD:	Individuals entering employment after receiving supplemental services provided through the Workforce Innovation and Opportunity Act	67.1%	<b>74.4%</b>	<b>BETTER</b>
		FY18	FY19	
Higher Education:	STEM degrees and certificates awarded at New Mexico's higher education institutions	8,805	<b>9,709</b>	<b>BETTER</b>



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## Education and Child Welfare

### Key Outcomes and Conditions

<b>Children experiencing repeat maltreatment</b>		17.0% FY19	<b>14.1%</b> FY20	<b>BETTER</b>
<b>3rd grade reading proficiency</b>	NM 24,616 students	30.0% FY18	<b>30.0%</b> FY19	<b>SAME</b>
<b>8th grade math proficiency</b>	NM 24,325 students	22.0% FY18	<b>20.0%</b> FY19	<b>WORSE</b>
<b>4th, 7th, and 11th graders proficient in science</b>	NM 83,940 students	37.9% FY18	<b>34.9%</b> FY19	<b>WORSE</b>
<b>4-year high school graduation</b>	NM 19,542 graduates (FY19) US 3,651,200 graduates (FY18)	73.9% FY18	<b>74.9%</b> not available FY19	<b>BETTER</b>
<b>4-year completion rate at public 4-year colleges</b>	NM 8,247 graduates US 1,310,998 graduates	19% FY18	<b>25%</b> 38.8% FY19	<b>BETTER</b>

### Key Agency Measures to Improve Outcomes

CYFD:	Families with a substantiated abuse or neglect referral receiving home-visiting services for at least 6 months	1.1% FY19	<b>0.9%</b> FY20	<b>BETTER</b>
CYFD:	Number of out-of-home placements due to child maltreatment	2,554 FY19	<b>2,333</b> FY20	<b>BETTER</b>
PED:	Children served in state-funded prekindergarten	9,757 FY19	<b>10,885</b> FY20	<b>BETTER</b>
PED:	Students served in K-5 Plus	23,155 FY19	<b>17,827</b> FY20	<b>WORSE</b>
HED:	Number of bachelor's degrees awarded	8,159 FY17	<b>7,193</b> FY18	<b>WORSE</b>



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## Health and Environment

### Key Outcomes and Conditions

<b>Births to teens aged 15-19 per 1,000 females aged 15-19</b>	27.6 2017	<b>25.2</b> 2018	<b>BETTER</b>
<b>Alcohol-related death rate per 100,000 population</b>	67.0 2017	<b>70.3</b> 2018	<b>WORSE</b>
<b>Heart disease and stroke death rate per 100,000 population</b>	198 2017	<b>193</b> 2018	<b>BETTER</b>
<b>Third grade children who are considered obese</b>	20% 2017	<b>23%</b> 2018	<b>WORSE</b>
<b>Adults who smoke</b>	17.5% 2017	<b>15.2%</b> 2018	<b>BETTER</b>
<b>Percent of New Mexicans receiving water that meets health standards</b>	97% FY19	<b>99%</b> FY20	<b>BETTER</b>
<b>Days with good or moderate air quality index rating</b>	87% FY19	<b>96%</b> FY20	<b>BETTER</b>

### Key Agency Measures to Improve Outcomes

DOH:	Female clients ages 15-19 seen in DOH public health offices who are provided most or moderately effective contraceptives	82% FY19	<b>86%</b> FY20	<b>BETTER</b>
DOH:	Children in Healthy Kids, Healthy Communities with increased opportunities for healthy eating in public elementary schools	99% FY19	<b>97%</b> FY20	<b>WORSE</b>
HSD:	Children and youth in Medicaid managed care who had one or more well-child visits with a primary care physician	75% FY19	<b>73%</b> FY20	<b>WORSE</b>
HSD:	Percent of recipients in Medicaid managed care ages 18 through 75 with diabetes who had a HbA1c test during the measurement year	65% FY18	<b>65%</b> FY19	<b>SAME</b>
EMNRD:	Inspections of oil and gas wells and associated facilities	31,043 FY19	<b>36,852</b> FY20	<b>BETTER</b>



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## Public Safety

### Key Outcomes and Conditions

Violent crime rate				
NM	per 100,000 population	779	<b>857</b>	<b>WORSE</b>
US	per 100,000 population	395 2017	381 2018	
Prison population				
NM	per 100,000 population	345	<b>326</b>	<b>BETTER</b>
US	per 100,000 population (2017 and 2018)	440 FY19	431 FY20	
Total traffic fatalities				
		417 FY19	<b>418</b> FY20	<b>WORSE</b>
Alcohol-involved traffic fatalities				
		157 FY19	<b>142</b> FY20	<b>BETTER</b>

### Key Agency Measures to Improve Outcomes

NMCD:	Prisoners reincarcerated within 36 months	54% FY19	<b>54%</b> FY20	<b>SAME</b>
NMCD:	Inmate-on-inmate assaults with serious injury	25 FY19	<b>31</b> FY20	<b>WORSE</b>
CYFD:	Juvenile Justice Services clients age 18 or older who enter adult corrections within two years of discharge from a JJS facility	21.5% FY19	<b>14.6%</b> FY20	<b>BETTER</b>
CYFD:	Juvenile Justice Services clients who successfully complete formal probation	86% FY19	<b>86%</b> FY20	<b>SAME</b>
DPS:	Backlog of all forensic laboratory cases	4,935 FY19	<b>6,449</b> FY20	<b>WORSE</b>
DPS:	Number of driving-while-intoxicated arrests	2,171 FY19	<b>1,647</b> FY20	



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## Infrastructure

### Key Outcomes and Conditions

Facility Condition Index (FCI) for public schools*	52% FY19	52% FY20	SAME
State facilities with an FCI of 65 or greater**		73 FY20	13%
UNM & NMSU square footage per student	309 2017	316 2018	
Interstate miles rated fair or better	95% FY18	90% FY19	WORSE
Outstanding capital outlay balances 2016-2019 GOB, STB, GF, OSF (billions)	\$1.646B Appropriated	\$1.036B Outstanding	63%

### Key Agency Measures to Improve Outcomes

GSD:	Preventive maintenance completed on time	57% FY19	75% FY20	BETTER
DOT:	Projects completed according to schedule	86% FY19	92% FY20	BETTER
DOT:	Statewide pavement miles preserved	3,143 FY19	3,970 FY20	BETTER



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## Effectiveness and Efficiency of Government Operations

### Key Outcomes and Conditions

<b>Public pension unfunded liability (in billions): Public Employees Retirement Association (PERA)</b>	\$6.1B FY18	<b>\$6.7B</b> FY19	<b>WORSE</b>
<b>Public pension unfunded liability (in billions): Educational Retirement Board (ERB)</b>	\$7.5B FY19	<b>\$7.9B</b> FY20	<b>WORSE</b>
<b>Credit rating for state General Obligation Bonds (S&amp;P)</b>	AA negative 2017	<b>AA stable</b> 2019	<b>BETTER</b>
<b>Credit rating for state Severance Tax Bonds (S&amp;P)</b>	AA- stable 2018	<b>AA- stable</b> 2019	<b>SAME</b>

### Key Agency Measures to Improve Outcomes

PERA: 10-year investment return	5.5% FY18	<b>9.2%</b> FY19	<b>BETTER</b>
ERB: 10-year investment return	6.8% FY18	<b>9.6%</b> FY19	<b>BETTER</b>
GSD: Projected financial position of the public liability fund	89% FY19	<b>103%</b> FY20	<b>BETTER</b>
TRD: Average MVD office wait time (minutes)	16:01 FY19	<b>16:29</b> FY20	<b>WORSE</b>
TRD: MVD vacancy rate (field ops only)	18% July 2019	<b>16%</b> July 2020	<b>BETTER</b>
TRD: Collections as a percent of collectible outstanding balances	19% FY19	<b>19%</b> FY20	<b>SAME</b>