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In addition, please provide 30 hard copies for the committee.**

AGENDA

**Legislative Finance Committee
State Capitol, Room 322 - Santa Fe, New Mexico
November 19 - 22, 2019**

Tuesday, November 19th

- 8:30 -- Staff Briefings (Executive Session)
- 9:15 -- Aging and Long-Term Services Department (624) -- Katrina Hotrum-Lopez, Secretary, Aging and Long-Term Services Department
- 10:15 -- General Services Department (350) -- Ken Ortiz, Secretary, General Services Department
- 11:15 -- New Mexico Lottery Authority -- David Barden, Chief Executive Officer, New Mexico Lottery Authority
- 12:00 -- Lunch
- 1:00 -- Attorney General (305) -- Hector Balderas, Attorney General
- 2:00 -- Department of Finance and Administration (341) and Special DFA-Appropriations (344) -- Olivia Padilla-Jackson, Secretary, Department of Finance and Administration
- 3:00 -- Department of Public Safety (790) -- Mark Shea, Secretary, Department of Public Safety
- 4:30 -- Tourism Department (418) -- Jen Paul Schroer, Secretary, Tourism Department
- 5:30 -- Adjourn

Wednesday, November 20th

- 8:00 -- Staff Briefings (Executive Session)
- 9:00 -- Behavioral Health Collaborative -- Dr. David Scrase, Secretary, Human Services Department; Brian Blalock, Secretary, Children, Youth, and Families Department; Kathyleen Kunkel, Secretary, Department of Health
- 10:30 -- Health Notes: Status of Substance Abuse Treatment and Outcomes -- Dr. Jenny Felmley, Program Evaluator, Legislative Finance Committee; Cally Carswell, Program Evaluator, Legislative Finance Committee
- 11:30 -- Capital Outlay Oversight and Reporting -- Olivia Padilla-Jackson, Secretary, Department of Finance and Administration; Teresa Edwards, Analyst, Legislative Finance Committee
- LFC Capital Quarterly Report
 - DFA Capital Dashboard
- 12:30 -- Lunch
- 1:30 -- Department of Information Technology (361) -- Vince Martinez, Secretary, Department of Information Technology
- Summary of FY21 Agency IT Requests
- 2:30 -- Public Defender Department (280) -- Thomas Clear, Chairman, Public Defender Commission, Hugh Dangler, Chairman, Public Defender Commission Budget Committee
- 3:30 -- Staff Reports
1. Regulation and Licensing Department (420) -- Martinez, N.
 2. State Treasurer's Office (394) -- Torres

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Wednesday, November 20th (continued)

3. [Commission of Public Lands \(539\)](#) -- Wan
4. [Office of Superintendent of Insurance \(440\)](#) -- Martinez, J.
5. [State Personnel Office \(378\)](#) -- Jorgensen

5:30 -- Adjourn

Thursday, November 21st

8:00 -- [District Attorneys/Administrative Office of the District Attorneys \(251-265\)](#) -- Dianna Luce, District Attorney, 5th Judicial District, and President, District Attorney's Association; Henry Valdez, Director, Administrative Office of the District Attorney's

11:00 -- [Energy, Minerals and Natural Resources Department \(521\)](#) -- Sarah Cottrell Propst, Secretary, Energy, Minerals and Natural Resources Department

12:00 -- Lunch

1:30 -- [Economic Development Department \(419\)](#) -- Jon Clark, Deputy Secretary, Economic Development Department

2:30 -- [Workforce Solutions Department \(631\)](#) -- Bill McCamley, Secretary, Workforce Solutions Department

3:30 -- [Public Regulation Commission \(430\)](#) -- Jason Montoya, Chief of Staff, Public Regulation Commission

4:00 -- Staff Reports

1. [Secretary of State \(370\)](#) -- Nichols
2. [State Auditor \(308\)](#) -- Nichols

5:00 -- Adjourn

Friday, November 22nd

8:00 -- [Administrative Office of the Courts \(218\)](#) -- Artie Pepin, Director, Administrative Office of the Courts

- Magistrate Judges: Pat Casados, President, Magistrate Judges Association

9:00 -- [District Courts \(231-243\)](#) -- District Court Chief Judges or Court Executive Officers

11:00 -- [Metropolitan Court \(244\)](#) -- Sandra Engel, Chief Judge; Robert Padilla, Chief Executive Officer

11:30 -- Miscellaneous Committee Business

Action Items

- 1) Approval of October Subcommittee A and B Reports
- 2) Approval of Contracts

Review of Monthly Financial Reports & Information Items

- 3) LFC FY20 Budget Status
- 4) BAR Report
- 5) Cash Balance Report
- 6) Full Time Employees by Agency
- 7) LFC Program Evaluation Status Report
- 8) Capital Outlay Report -- LFC Staff

11:45 -- Adjourn

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