



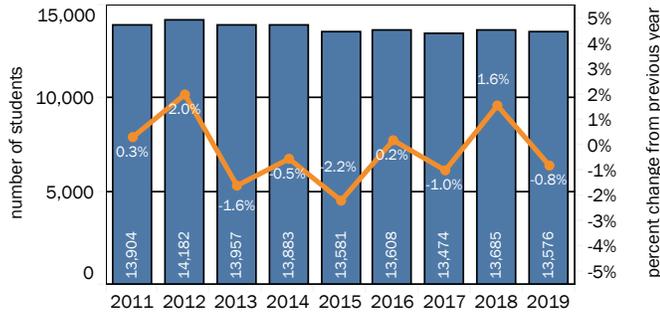
Legislative Education Study Committee
 School District Fact Sheet
Gadsden Independent School Dist.
 Prepared by Tim Bedeaux

Travis Dempsey
 Superintendent
 575-882-6203
 tdempsey@gisd.k12.nm.us

Barbara Browder
 Executive Associate
 Superintendent
 575-882-6200
 bbrowder@gisd.k12.nm.us

Ludym Martinez
 Associate Superintendent
 for Finance
 575-882-6200
 lumartinez@gisd.k12.nm.us

Enrollment History with Annual Percent Change



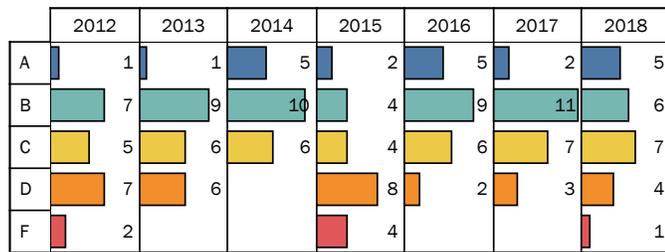
Source: PED

Student Demographics (2018)

	GISD		State	
	Students	Percent	Students	Percent
African American	74	0.5%	7,739	2.3%
Asian	6	0.0%	4,458	1.3%
Caucasian	377	2.8%	80,432	24.0%
Hispanic	13,186	96.6%	206,856	61.6%
Multiracial	0	0.0%	27	0.0%
Native Amer.	14	0.1%	35,655	10.6%
Pacific Islander	0	0.0%	653	0.2%
Female	6,564	48.1%	163,876	48.8%
Male	7,093	51.9%	171,917	51.2%
Economically Disadvantaged	13,657	100.0%	250,974	74.7%
English Learners	4,996	36.6%	50,179	14.9%
Migrant	72	0.5%	538	0.2%
Recently Arrived	4,996	36.6%	50,178	14.9%
Students with Disabilities	2,053	15.0%	54,359	16.2%

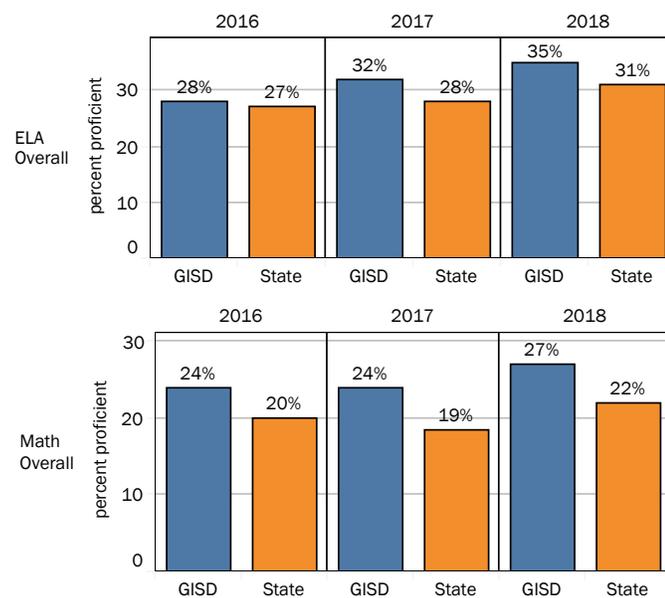
Source: PED

School Grades Summary



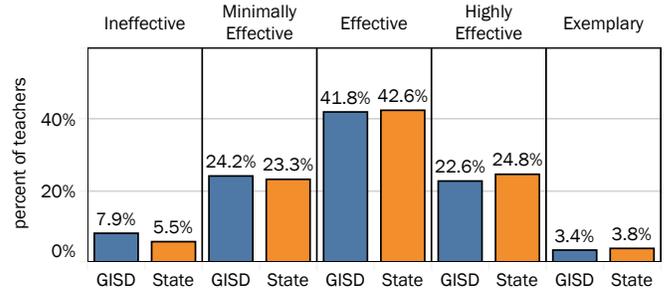
Source: PED

Percent of Students Scoring at Levels 4 and 5 on PARCC



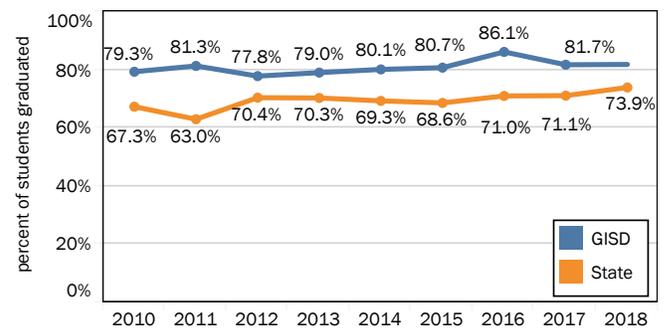
Source: PED

NMTEACH Teacher Effectiveness Ratings (2016)



Source: PED

Four-Year Cohort Graduation Rate



Source: PED

FY18 Actual Operational Expenditures and FY19 Adjusted Operational Budget

		2018				2019			
		GISD		State		GISD		State	
		Expenditures	Percent of Total	Expenditures	Percent of Total	Budget	Percent of Total	Budget	Percent of Total
Instruction	Total	\$61,430,266	63.4%	\$1,580,359,988	61.3%	\$69,455,175	53.0%	\$1,780,630,002	59.0%
Support Services	Students	\$10,002,386	10.3%	\$253,522,388	9.8%	\$11,696,923	8.9%	\$300,085,782	9.9%
	Instruction	\$3,814,328	3.9%	\$63,118,543	2.4%	\$4,775,205	3.6%	\$80,112,555	2.7%
	General Admin.	\$494,682	0.5%	\$64,662,964	2.5%	\$671,641	0.5%	\$80,392,596	2.7%
	School Admin.	\$6,491,512	6.7%	\$161,343,238	6.3%	\$6,753,541	5.2%	\$182,968,607	6.1%
	Central Services	\$2,238,376	2.3%	\$94,200,367	3.7%	\$5,700,924	4.4%	\$116,841,724	3.9%
	Maint. and Oper.	\$12,024,569	12.4%	\$343,579,741	13.3%	\$15,942,420	12.2%	\$398,154,886	13.2%
	Student Transp.	\$310,748	0.3%	\$8,649,402	0.3%	\$87,666	0.1%	\$10,850,651	0.4%
	Other			\$921,073	0.0%	\$15,555,535	11.9%	\$43,821,569	1.5%
	Total	\$35,376,601	36.5%	\$989,997,716	38.4%	\$61,183,855	46.7%	\$1,213,228,370	40.2%
Non-Instructional Services	Food Service			\$2,244,225	0.1%	\$10,981	0.0%	\$3,598,727	0.1%
	Community Svc.	\$12,461	0.0%	\$908,869	0.0%	\$66,500	0.1%	\$2,062,920	0.1%
	Total	\$12,461	0.0%	\$3,153,094	0.1%	\$77,481	0.1%	\$5,661,647	0.2%
Capital Outlay	Total	\$122,642	0.1%	\$4,644,404	0.2%	\$210,000	0.2%	\$19,154,249	0.6%
Grand Total		\$96,941,970	100.0%	\$2,578,155,202	100.0%	\$130,926,511	100.0%	\$3,018,674,268	100.0%

Source: OBMS

2018-2019 Prekindergarten Programs

School	Students	Funding
Sunland Park Elementary	170	\$545,054
La Mesa Elementary	80	\$512,992
Anthony Elementary	150	\$480,930
Chaparral Elementary	140	\$448,868

Source: PED

Land Valuation and Bonding Capacity
As of December 31, 2018

	GISD
Bonding Capacity	\$59,009,980
Bonds Outstanding	\$46,205,000
Total Valuation	\$983,499,672

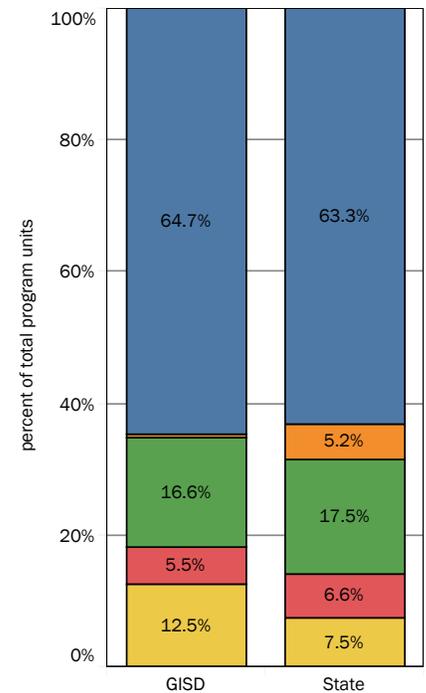
Source: PED

Condition and Maintenance of Facilities

School	wNMCI		FMAR					
	2017	2019	2011	2012	2013	2014	2015	2016
Alta Vista Early College High ..	0.0%	23.5%						
Anthony Elementary	4.1%	9.5%		81.9%		55.2%	66.2%	
Berino Elementary	9.5%	9.4%				71.2%		
Chaparral Elementary	0.0%	7.3%						
Chaparral High	4.3%	10.8%				52.1%		
Chaparral Middle	20.3%	34.1%						74.6%
Desert Pride Academy		2.2%						
Desert Trail Elementary	28.8%							74.1%
Desert View Elementary	5.5%	3.9%		73.5%				
Gadsden Elementary	18.4%	6.8%		79.9%				
Gadsden High	16.7%	27.1%	68.1%					
Gadsden Middle	12.8%	26.0%	72.0%					
La Union Elementary	24.3%	23.2%				65.8%		
Loma Linda Elementary	23.5%							
Mesquite Elementary	24.6%	24.7%						
North Valley Elementary	3.7%	8.2%						
Riverside Elementary	9.2%	19.9%						73.6%
Santa Teresa Elementary	8.6%	13.6%			73.6%			
Santa Teresa High	19.6%	17.0%		62.8%				
Santa Teresa Middle	16.8%	23.4%		70.5%				51.6%
Sunland Park Elementary	19.0%	25.2%						
Sunrise Elementary	9.4%	12.2%				47.4%		
Vado Elementary	4.2%	12.6%				64.3%		
Yucca Heights Elementary	0.0%	2.4%						

Source: PSFA

Percent of FY18 Funding by Unit Type



- Program Unit Type (group)
- Basic MEM
 - Size and Growth
 - Special Education
 - Training and Experience
 - All Other

Source: PED

"All Other" category includes at-risk, bilingual, elementary PE, National Board-certified teachers, charter school activities, home school program and activities, and save harmless units.

Note: wNMCI is the weighted New Mexico condition index. Lower values denote a building in better condition. The statewide average wNMCI for FY19 was 23 percent. FMAR refers to the Facility Maintenance Assessment Report - scores are from most recent years available. FMAR of 70 percent or higher is considered satisfactory.